# Senate Bill 5701

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Increases limit for six-year period beginning July 1, 2017, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Corrections for capital construction.

Limits, for six-year period beginning July 1, 2017, expenditures from federal funds collected or received by Oregon Military Department for capital construction.

Increases limits for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department and Oregon Department of Aviation for capital construction.

Increases limits, for six-year period beginning July 1, 2015, on expenditures from federal funds collected or received by Oregon Department of Aviation for capital construction.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; amending sections 1 and 2, chapter 808, Oregon Laws 2015, and sections 1 and 2, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

1. Oregon Department of Administrative Services:
   - Mission Critical Facility
     - Yellow Lot Building ......................... $ 4,579,431
   - Department of Human Services Building Upgrades ............ $ 3,743,000
   - Employment Building Upgrades .............................................$ 6,236,000
   - Electrical Upgrades and Replacements ......................................$ 3,890,000
   - Capitol Mall Parking Structure Study and Upgrades $ 2,926,000
   - Planning .............................................. $ 500,000

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

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(g) Boiler and Heating Upgrade ............................................. $ 1,234,000
(h) Portland Crime Lab Upgrade ............................................... $ 1,162,000
(i) Parking Lot Upgrades ................................................. $ 3,500,000
(j) Portland State Office Building Renovation .............................. $ 13,146,000
(k) State Data Center Power Upgrades ................................ $ 11,000,000
(L) Elected Official Staff Relocation ........................................... $ 6,300,000

(2) Oregon Military Department:
(a) Regional Armory Emergency Enhancement ................ $ 8,534,400
(b) Grants Pass Armory Service Life Extension ........................ $ 3,270,356
(c) Future Readiness Center Sites ........................................... $ 1,730,000

(3) Oregon Youth Authority:
(a) Capital Improvements ................................................. $ 17,168,249
(b) MacLaren 7 West Cottages Renovation ................................ $ 21,177,200
(c) Rogue Valley Facility Improvements ................................ $ 10,973,465

(4) Department of Corrections:
(a) Capital Improvements and [Renewal ................................................. $ 26,293,534]
Renewal ................................................. $ 26,347,534

(b) Technology Infrastructure ............................................. $ 12,200,000

(5) Department of Veterans’ Affairs:
(a) Roseburg Veterans’ Home ............................................. $ 10,500,000
(b) Oregon Veterans’ Home Capital Improvements ......................... $ 2,450,000

(6) Department of Transportation, Toledo Maintenance Station Phase 1 ............................................. $ 6,300,000

(7) Oregon Department of Aviation:
(a) Bandon Electrical, Gate, Obstruction Removal ................................................. $ 192,500
(b) McDermitt State Airport Runway and Taxi ............................................. $ 120,000
(c) Chiloquin Taxi and Fencing ................................................. $ 110,000
(d) Lebanon Taxi and Apron Rehabilitation ................................................. $ 110,000
(8) State Department of Fish and Wildlife, Deferred Maintenance...... $ 10,000,000
(9) State Forestry Department,
    Toledo Facility Replacement......... $ 3,832,965
(10) Housing and Community Services Department,
    Family Affordable Housing............ $ 80,000,000
(11) Department of Education, Oregon School for the Deaf Facility Improvements............................. $ 4,297,558
(12) Legislative Administration Committee, Capitol Accessibility
    Maintenance and Safety............. $ 13,720,642
(13) Oregon Judicial Department:
    (a) Multnomah County Courthouse Furnishings and Equipment ............ $ 8,900,000
    (b) Oregon Supreme Court Building Renovation.................. $ 6,000,000

SECTION 2. Section 2, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the [Oregon Department of Aviation] state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Aviation:

  [(1)] (a) Bandon Electrical, Gate, Obstruction Removal....................... $ 1,732,500
  [(2)] (b) McDermitt State Airport Runway and Taxi....................... $ 1,080,000
  [(3)] (c) Chiloquin Taxi and Fencing .... $ 990,000
  [(4)] (d) Lebanon Taxi and Apron Rehabilitation............................. $ 990,000

(2) Oregon Military Department,

    Camp Umatilla Facilities
    Biomass Heating Upgrades ...... $ 6,125,000

SECTION 3. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of
Administrative Services:
(a) North Campus Demolition and Site Improvement ...................... $ 8,300,000
(b) Department of Environmental Quality Public Health Lab
   Emergency Generator Upgrade .......... $ 2,926,140
(c) Employment Building Upgrades .... $ 2,217,398
(d) Electrical Upgrades/
   Replacements........................................ $ 2,089,795
(e) Department of Human Services Building, Cooling
   Tower Replacement ......................... $ 1,701,702
(f) Executive Building
   Elevator Upgrades.......................... $ 875,461
(g) Executive Building Fire Sprinkler................... $ 89,322
(h) Planning .............................................. $ 350,000
(i) Capital Investments/
   Acquisitions........................................ $ 17,000,000
(j) Executive Building Central
   Stairway Upgrade ......................... $ 377,443
(k) Oregon State Fair
   Capital Repairs and
   Deferred Maintenance ..................... $ 2,500,000
(2) Oregon Military Department:
(a) New Headquarters
   Facilities........................................ $ 6,700,000
(b) Youth Challenge Armory ............... $ 4,977,000
(c) Planning and Predesign ................ $ 136,281
[(d) Oregon Military Museum ................ $ 725,963]
(d) Oregon Military Museum ............. $ 1,104,689
(e) Regional Training Institute ......... $ 11,500,000
(3) Oregon Youth Authority:
(a) Rogue Valley Facility
   Improvements................................. $ 9,880,000
(b) MacLaren Facility
   Improvements................................. $ 30,934,000
(c) CCTV Cameras................................. $ 1,147,435
(d) Deferred Maintenance
   and Capital Improvements .............. $ 7,058,000
(4) Department of Corrections,
   Deferred Maintenance ..................... $ 14,220,432
(5) Housing and Community
   Services Department,
   Family Affordable Housing ........... $ 40,000,000
(6) Department of Transportation:
   (a) South Coast Maintenance Station ................................................. $ 4,500,000
   (b) Meacham Maintenance Station ................................................. $ 7,500,000
   (c) Maintenance Facilities Colocation........................................... $ 1
   (d) Highway Improvement Projects................................................$ 35,000,000

(7) Oregon Department of Aviation:
   (a) Condon State Airport, Renovations........................................ $ 226,111
   (b) McDermitt State Airport, Rehabilitation.................................... $ 259,599
   (c) Aurora State Airport, Apron/Taxiway and Taxilane Project....... $ 130,000

(8) Department of Veterans’ Affairs, The Dalles Veterans’ Home Renovation.............................. $ 2,475,976

(9) State Department of Fish and Wildlife:
   (a) Cedar Creek Hatchery and Fish Passage Improvements............... $ 2,000,000
   (b) Lower Deschutes River Ranch Acquisition..................................... $ 227,269

(10) Legislative Administration Committee, State Capitol Capital Repairs and Improvements............... $ 30,000,000

SECTION 4. Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67, Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Military Department:
   (a) Planning and Predesign........................................ $ 140,770
   (b) New Headquarters Facilities................................................ $ 18,463,000
   (c) Medford Armory....................................................... $ 2,884,448
   (d) Baker City Readiness Center.................................. $ 750,000
   (e) Sharff Hall/Maison Armory.................................. $ 2,051,033

(2) State Department of Fish and Wildlife:
(a) Willamette Falls Fishway Repair .................................................. $ 1,000,000
(b) Lower Deschutes River Ranch Acquisition ............................. $ 1,323,750
(c) Clackamas Hatchery Intake System.................................................. $ 450,000

(3) Oregon Department of Aviation:
(a) Condon State Airport, Renovations ................................. $ 2,035,000
(b) McDermitt State Airport, Rehabilitation ............................ $ 1,815,000
    Rehabilitation.................................................. $ 2,336,380
(c) Aurora State Airport, Apron/ Taxiway and Taxilane Project ... $ 1,170,000
(4) Department of Veterans’ Affairs, The Dalles Veterans’ Home Renovation ................................. $ 3,302,891

SECTION 5. This 2018 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect on its passage.