

Senate Bill 5701

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Increases limit for six-year period beginning July 1, 2017, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Corrections for capital construction.

Limits, for six-year period beginning July 1, 2017, expenditures from federal funds collected or received by Oregon Military Department for capital construction.

Increases limits for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department and Oregon Department of Aviation for capital construction.

Increases limits, for six-year period beginning July 1, 2015, on expenditures from federal funds collected or received by Oregon Department of Aviation for capital construction.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending sections 1 and 2, chapter 808, Oregon Laws 2015, and sections 1 and 2, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) Mission Critical Facility
 - Yellow Lot Building..... \$ 4,579,431
 - (b) Department of Human Services Building Upgrades..... \$ 3,743,000
 - (c) Employment Building Upgrades \$ 6,236,000
 - (d) Electrical Upgrades and Replacements..... \$ 3,890,000
 - (e) Capitol Mall Parking Structure Study and Upgrades \$ 2,926,000
 - (f) Planning \$ 500,000

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(g)	Boiler and Heating	
2		Upgrades	\$ 1,234,000
3	(h)	Portland Crime Lab	
4		Upgrade	\$ 1,162,000
5	(i)	Parking Lot Upgrades.....	\$ 3,500,000
6	(j)	Portland State Office	
7		Building Renovation	\$ 13,146,000
8	(k)	State Data Center	
9		Power Upgrades	\$ 11,000,000
10	(L)	Elected Official Staff	
11		Relocation	\$ 6,300,000
12	(2)	Oregon Military Department:	
13	(a)	Regional Armory	
14		Emergency Enhancement	\$ 8,534,400
15	(b)	Grants Pass Armory Service	
16		Life Extension.....	\$ 3,270,356
17	(c)	Future Readiness Center	
18		Sites.....	\$ 1,730,000
19	(3)	Oregon Youth Authority:	
20	(a)	Capital Improvements	\$ 17,168,249
21	(b)	MacLaren 7 West Cottages	
22		Renovation.....	\$ 21,177,200
23	(c)	Rogue Valley Facility	
24		Improvements	\$ 10,973,465
25	(4)	Department of Corrections:	
26	(a)	Capital Improvements and	
27		[Renewal	\$ 26,293,534]
28		Renewal.....	\$ 26,347,534
29	(b)	Technology Infrastructure	\$ 12,200,000
30	(5)	Department of Veterans'	
31		Affairs:	
32	(a)	Roseburg Veterans' Home.....	\$ 10,500,000
33	(b)	Oregon Veterans' Home	
34		Capital Improvements	\$ 2,450,000
35	(6)	Department of Transportation,	
36		Toledo Maintenance	
37		Station Phase 1.....	\$ 6,300,000
38	(7)	Oregon Department of Aviation:	
39	(a)	Bandon Electrical, Gate,	
40		Obstruction Removal.....	\$ 192,500
41	(b)	McDermitt State Airport	
42		Runway and Taxi	\$ 120,000
43	(c)	Chiloquin Taxi and Fencing.....	\$ 110,000
44	(d)	Lebanon Taxi and Apron	
45		Rehabilitation.....	\$ 110,000

- 1 (8) State Department of Fish and
- 2 Wildlife, Deferred Maintenance..... \$ 10,000,000
- 3 (9) State Forestry Department,
- 4 Toledo Facility Replacement..... \$ 3,832,965
- 5 (10) Housing and Community
- 6 Services Department,
- 7 Family Affordable Housing..... \$ 80,000,000
- 8 (11) Department of
- 9 Education, Oregon School
- 10 for the Deaf Facility
- 11 Improvements..... \$ 4,297,558
- 12 (12) Legislative Administration
- 13 Committee, Capitol Accessibility
- 14 Maintenance and Safety..... \$ 13,720,642
- 15 (13) Oregon Judicial Department:
- 16 (a) Multnomah County Courthouse
- 17 Furnishings and Equipment..... \$ 8,900,000
- 18 (b) Oregon Supreme Court
- 19 Building Renovation..... \$ 6,000,000

20 **SECTION 2.** Section 2, chapter 747, Oregon Laws 2017, is amended to read:

21 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 22 lished for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of
 23 federal funds collected or received by the [*Oregon Department of Aviation*] **state agencies listed**, for
 24 the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
 25 equipping of buildings and facilities:

- 26 (1) **Oregon Department of Aviation:**
- 27 [(1)] (a) Bandon Electrical, Gate,
- 28 Obstruction Removal..... \$ 1,732,500
- 29 [(2)] (b) McDermitt State Airport
- 30 Runway and Taxi..... \$ 1,080,000
- 31 [(3)] (c) Chiloquin Taxi and Fencing \$ 990,000
- 32 [(4)] (d) Lebanon Taxi and Apron
- 33 Rehabilitation..... \$ 990,000
- 34 (2) **Oregon Military Department,**
- 35 **Camp Umatilla Facilities**
- 36 **Biomass Heating Upgrades \$ 6,125,000**

37 **SECTION 3.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
 38 Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

39 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 40 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
 41 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 42 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 43 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 44 facilities:

- 45 (1) Oregon Department of

1	Administrative Services:	
2	(a) North Campus Demolition	
3	and Site Improvement.....	\$ 8,300,000
4	(b) Department of Environmental	
5	Quality Public Health Lab	
6	Emergency Generator Upgrade	\$ 2,926,140
7	(c) Employment Building Upgrades	\$ 2,217,398
8	(d) Electrical Upgrades/	
9	Replacements.....	\$ 2,089,795
10	(e) Department of Human	
11	Services Building, Cooling	
12	Tower Replacement	\$ 1,701,702
13	(f) Executive Building	
14	Elevator Upgrades	\$ 875,461
15	(g) Executive Building Fire	
16	Sprinkler.....	\$ 89,322
17	(h) Planning	\$ 350,000
18	(i) Capital Investments/	
19	Acquisitions	\$ 17,000,000
20	(j) Executive Building Central	
21	Stairway Upgrade	\$ 377,443
22	(k) Oregon State Fair	
23	Capital Repairs and	
24	Deferred Maintenance	\$ 2,500,000
25	(2) Oregon Military Department:	
26	(a) New Headquarters	
27	Facilities.....	\$ 6,700,000
28	(b) Youth Challenge Armory	\$ 4,977,000
29	(c) Planning and Predesign	\$ 136,281
30	[(d) Oregon Military Museum.....	\$ 725,963]
31	(d) Oregon Military Museum.....	\$ 1,104,689
32	(e) Regional Training Institute	\$ 11,500,000
33	(3) Oregon Youth Authority:	
34	(a) Rogue Valley Facility	
35	Improvements	\$ 9,880,000
36	(b) MacLaren Facility	
37	Improvements	\$ 30,934,000
38	(c) CCTV Cameras	\$ 1,147,435
39	(d) Deferred Maintenance	
40	and Capital Improvements	\$ 7,058,000
41	(4) Department of Corrections,	
42	Deferred Maintenance	\$ 14,220,432
43	(5) Housing and Community	
44	Services Department,	
45	Family Affordable Housing	\$ 40,000,000

1	(6)	Department of Transportation:	
2	(a)	South Coast Maintenance	
3		Station	\$ 4,500,000
4	(b)	Meacham Maintenance	
5		Station	\$ 7,500,000
6	(c)	Maintenance Facilities	
7		Colocation	\$ 1
8	(d)	Highway Improvement	
9		Projects.....	\$ 35,000,000
10	(7)	Oregon Department of Aviation:	
11	(a)	Condon State Airport,	
12		Renovations	\$ 226,111
13	(b)	McDermitt State Airport,	
14		[<i>Rehabilitation</i>	\$ 201,667]
15		Rehabilitation	\$ 259,599
16	(c)	Aurora State Airport, Apron/	
17		Taxiway and Taxilane Project.....	\$ 130,000
18	(8)	Department of Veterans'	
19		Affairs, The Dalles Veterans'	
20		Home Renovation.....	\$ 2,475,976
21	(9)	State Department of Fish and	
22		Wildlife:	
23	(a)	Cedar Creek Hatchery and Fish	
24		Passage Improvements	\$ 2,000,000
25	(b)	Lower Deschutes River Ranch	
26		Acquisition.....	\$ 227,269
27	(10)	Legislative Administration Committee,	
28		State Capitol Capital Repairs	
29		and Improvements	\$ 30,000,000

30 **SECTION 4.** Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67,
 31 Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

32 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 33 lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of
 34 federal funds collected or received by the state agencies listed, for the acquisition of land and the
 35 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-
 36 cilities:

37	(1)	Oregon Military Department:	
38	(a)	Planning and Predesign	\$ 140,770
39	(b)	New Headquarters	
40		Facilities.....	\$ 18,463,000
41	(c)	Medford Armory.....	\$ 2,884,448
42	(d)	Baker City Readiness Center.....	\$ 750,000
43	(e)	Sharff Hall/Maison Armory	\$ 2,051,033
44	(2)	State Department of Fish	
45		and Wildlife:	

1	(a)	Willamette Falls Fishway	
2		Repair	\$ 1,000,000
3	(b)	Lower Deschutes River	
4		Ranch Acquisition.....	\$ 1,323,750
5	(c)	Clackamas Hatchery Intake	
6		System.....	\$ 450,000
7	(3)	Oregon Department of Aviation:	
8	(a)	Condon State Airport,	
9		Renovations	\$ 2,035,000
10	(b)	McDermitt State Airport,	
11		[<i>Rehabilitation</i>	\$ 1,815,000]
12		Rehabilitation	\$ 2,336,380
13	(c)	Aurora State Airport, Apron/	
14		Taxiway and Taxilane Project.....	\$ 1,170,000
15	(4)	Department of Veterans'	
16		Affairs, The Dalles Veterans'	
17		Home Renovation.....	\$ 3,302,891

18 **SECTION 5. This 2018 Act being necessary for the immediate preservation of the public**
19 **peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect**
20 **on its passage.**

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