Relating to state financial administration; amending sections 1 and 2, chapter 808, Oregon Laws 2015, and sections 1, 2 and 3, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:

(a) Mission Critical Facility

[Yellow Lot Building] ................. $ 4,579,431

(a) Oregon Resilience Buildings ..... $ 7,079,431

(b) Department of Human Services Building Upgrades .......... $ 3,743,000

(c) Employment Building Upgrades .................. $ 6,236,000

(d) Electrical Upgrades and Replacements .................. $ 3,890,000

(e) Capitol Mall Parking Structure Study and Upgrades .................. $ 2,926,000

(f) Planning ........................................... $ 500,000

(g) Boiler and Heating Upgrades .................. $ 1,234,000

(h) Portland Crime Lab Upgrade .................. $ 1,162,000

(i) Parking Lot Upgrades .................. $ 3,500,000

(j) Portland State Office Building Renovation .................. $ 13,146,000

(k) State Data Center Power Upgrades .................. $ 11,000,000
(L) Elected Official Staff
    Relocation........................................... $ 6,300,000
(2) Oregon Military Department:
    (a) Regional Armory
        Emergency Enhancement................ $ 8,534,400
    (b) Grants Pass Armory Service
        Life Extension.............................. $ 3,270,356
    (c) Future Readiness Center
        Sites...................................................... $ 1,730,000
(3) Oregon Youth Authority:
    (a) Capital Improvements ...................... $ 17,168,249
    (b) MacLaren 7 West Cottages
        Renovation........................................ $ 21,177,200
    (c) Rogue Valley Facility
        Improvements........................................ $ 10,973,465
(4) Department of Corrections:
    (a) Capital Improvements and
        Renewal.............................................. $ 26,293,534
    (b) Technology Infrastructure .............. $ 12,200,000
(5) Department of Veterans’ Affairs:
    (a) Roseburg Veterans’ Home.............. $ 10,500,000
    (b) Oregon Veterans’ Home
        Capital Improvements...................... $ 2,450,000
    (c) The Dalles Veterans’ Home
        Capital Improvements..................... $ 2,111,875
    (d) Lebanon Veterans’ Home
        Capital Improvements.................... $ 1,305,815
(6) Department of Transportation,
    Toledo Maintenance
    Station Phase .................................. $ 6,300,000
(7) Oregon Department of Aviation:
    (a) Bandon Electrical, Gate,
        Obstruction Removal...................... $ 192,500
    (b) McDermitt State Airport
        Runway and Taxi............................ $ 120,000
    (c) Chiloquin Taxi and Fencing............. $ 110,000
    (d) Lebanon Taxi and Apron
        Rehabilitation................................ $ 110,000
(8) State Department of Fish and
    Wildlife, Deferred Maintenance..... $ 10,000,000
(9) State Forestry Department,
    Toledo Facility Replacement........... $ 3,832,965
(10) Housing and Community
    Services Department,
    Family Affordable Housing.............. $ 80,000,000
(11) Department of
    Education, Oregon School
    for the Deaf Facility
    Improvements........................................ $ 4,297,558
(12) Legislative Administration
Committee, Capitol Accessibility

[ Maintenance and Safety .................. $ 13,720,642]

Maintenance and Safety ............. $ 23,269,092

(13) Oregon Judicial Department:
(a) Multnomah County Courthouse
Furnishings and Equipment .......... $ 8,900,000
(b) Oregon Supreme Court
Building Renovation ................. $ 6,000,000

SECTION 2. Section 2, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the [Oregon Department of Aviation] state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Aviation:
[(1)] (a) Bandon Electrical, Gate,
Obstruction Removal .................. $ 1,732,500
[(2)] (b) McDermitt State Airport
Runway and Taxi ....................... $ 1,080,000
[(3)] (c) Chiloquin Taxi and Fencing .... $ 990,000
[(4)] (d) Lebanon Taxi and Apron
Rehabilitation ......................... $ 990,000

(2) Oregon Military Department,
Camp Umatilla Facilities
Biomass Heating Upgrades ........ $ 6,125,000

(3) Department of Veterans’ Affairs:
(a) The Dalles Veterans’ Home
Capital Improvements ............... $ 3,922,053
(b) Lebanon Veterans’ Home
Capital Improvements .............. $ 2,425,085

SECTION 3. Section 3, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of $330,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:
(a) North Campus Demolition
and Site Improvement .................. $ 8,300,000
(b) Department of Environmental...
Quality Public Health Lab
Emergency Generator Upgrade $ 2,926,140
(c) Employment Building Upgrades $ 2,217,398
d) Electrical Upgrades/
Replace.................. $ 2,089,795
(e) Department of Human
Services Building, Cooling
Tower Replacement $ 1,701,702
(f) Executive Building
Elevator Upgrades........ $ 875,461
g) Executive Building Fire
Sprinkler................. $ 89,322
(h) Planning ....................... $ 350,000
(i) Capital Investments/
Acquisitions.................. $ 17,000,000
(j) Executive Building Central
Stairway Upgrade........ $ 377,443
(k) Oregon State Fair
Capital Repairs and
Deferred Maintenance $ 2,500,000
(2) Oregon Military Department:
(a) New Headquarters
Facilities................... $ 6,700,000
(b) Youth Challenge Armory $ 4,977,000
(c) Planning and Predesign $ 136,281
d) Oregon Military Museum $ 725,963
(d) Oregon Military Museum $ 1,104,689
(e) Regional Training Institute $ 11,500,000
(3) Oregon Youth Authority:
(a) Rogue Valley Facility
Improvements............... $ 9,880,000
(b) MacLaren Facility
Improvements............... $ 30,934,000
(c) CCTV Cameras............. $ 1,147,435
d) Deferred Maintenance
and Capital Improvements $ 7,058,000
(4) Department of Corrections,
Deferred Maintenance $ 14,220,432
(5) Housing and Community
Services Department,
Family Affordable Housing $ 40,000,000
(6) Department of Transportation:
(a) South Coast Maintenance
Station......................... $ 4,500,000
(b) Meacham Maintenance
Station.......................... $ 7,500,000
(c) Maintenance Facilities
Colocation..................... $ 1
d) Highway Improvement
Projects.......................... $ 35,000,000
(7) Oregon Department of Aviation:
(a) Condon State Airport,
Renovations........................................ $ 226,111
(b) McDermitt State Airport,
[Rehabilitation............................. $ 201,667]
Rehabilitation............................. $ 259,599
(c) Aurora State Airport, Apron/Taxiway and Taxilane Project....... $ 130,000
(8) Department of Veterans' Affairs, The Dalles Veterans' Home Renovation.............................. $ 2,475,976
(9) State Department of Fish and Wildlife:
(a) Cedar Creek Hatchery and Fish Passage Improvements................. $ 2,000,000
(b) Lower Deschutes River Ranch Acquisition................................. $ 227,269
(10) Legislative Administration Committee, State Capitol Capital Repairs and Improvements............................. $ 30,000,000

**SECTION 5.** Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67, Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

1. **Oregon Military Department:**
   (a) Planning and Pre-design.................. $ 140,770
   (b) New Headquarters Facilities.................. $ 18,463,000
   (c) Medford Armory.......................... $ 2,884,448
   (d) Baker City Readiness Center......... $ 750,000
   (e) Sharff Hall/Maison Armory........ $ 2,051,033

2. **State Department of Fish and Wildlife:**
   (a) Willamette Falls Fishway Repair .................. $ 1,000,000
   (b) Lower Deschutes River Ranch Acquisition.................. $ 1,323,750
   (c) Clackamas Hatchery Intake System.................. $ 450,000

3. **Oregon Department of Aviation:**
   (a) Condon State Airport, Renovations.................. $ 2,035,000
   (b) McDermitt State Airport, Rehabilitation.................. $ 1,815,000
   Rehabilitation............................. $ 2,336,380
   (c) Aurora State Airport, Apron/Taxiway and Taxilane Project....... $ 1,170,000

4. **Department of Veterans' Affairs, The Dalles Veterans' Home Renovation.............................. $ 3,302,891
SECTION 6. This 2018 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect on its passage.

Passed by Senate March 3, 2018

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House March 3, 2018

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Tina Kotek, Speaker of House

Received by Governor:

M., 2018

Approved:

M., 2018

Kate Brown, Governor

Filed in Office of Secretary of State:

M., 2018

Dennis Richardson, Secretary of State