A-Engrossed

Senate Bill 5701

Ordered by the Senate March 2
Including Senate Amendments dated March 2

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Increases limit for six-year period beginning July 1, 2017, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Corrections for capital construction.

Limits, for six-year period beginning July 1, 2017, expenditures from federal funds collected or received by Oregon Military Department for capital construction.

Increases limit for six-year period beginning July 1, 2017, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.

Increases limits for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department and Oregon Department of Aviation for capital construction.

Increases limits, for six-year period beginning July 1, 2015, on expenditures from federal funds collected or received by Oregon Department of Aviation for capital construction.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending sections 1 and 2, chapter 808, Oregon Laws 2015, and sections 1, 2 and 3, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Administrative Services:

[(a) Mission Critical Facility]

[Yellow Lot Building......................... $ 4,579,431]

(a) Oregon Resilience Buildings ..... $ 7,079,431

(b) Department of Human Services Building Upgrades........ $ 3,743,000

(c) Employment Building

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted.

New sections are in boldfaced type.
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<tr>
<th>Section</th>
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<td>(d)</td>
<td>Electrical Upgrades and Replacements</td>
<td>$3,890,000</td>
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<td>(e)</td>
<td>Capitol Mall Parking Structure Study and Upgrades</td>
<td>$2,926,000</td>
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<td>(f)</td>
<td>Planning Upgrades</td>
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<td>(g)</td>
<td>Boiler and Heating Upgrades</td>
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<td>Portland Crime Lab Upgrade</td>
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<td>(i)</td>
<td>Parking Lot Upgrades</td>
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<td>(j)</td>
<td>Portland State Office Building Renovation</td>
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<td>State Data Center Power Upgrades</td>
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<td>(L)</td>
<td>Elected Official Staff Relocation</td>
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<td>$8,534,400</td>
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<td>(b)</td>
<td>Grants Pass Armory Service Life Extension</td>
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<td>(c)</td>
<td>Future Readiness Center Sites</td>
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<td>Oregon Youth Authority:</td>
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<td>(a)</td>
<td>Capital Improvements</td>
<td>$17,168,249</td>
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<td>(b)</td>
<td>MacLaren 7 West Cottages Renovation</td>
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<td>(c)</td>
<td>Rogue Valley Facility Improvements</td>
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<td>Department of Corrections:</td>
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<td>(a)</td>
<td>Capital Improvements and Renewal</td>
<td>$26,347,534</td>
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<td><strong>Renewal</strong></td>
<td><strong>$26,347,534</strong></td>
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<td>(b)</td>
<td>Technology Infrastructure</td>
<td>$12,200,000</td>
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<td>(5)</td>
<td>Department of Veterans’ Affairs:</td>
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<td>(a)</td>
<td>Roseburg Veterans’ Home</td>
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<td>(b)</td>
<td>Oregon Veterans’ Home Capital Improvements</td>
<td>$2,450,000</td>
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<td>(c)</td>
<td>The Dalles Veterans’ Home Capital Improvements</td>
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<td>(d)</td>
<td>Lebanon Veterans’ Home Capital Improvements</td>
<td>$1,305,815</td>
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(6) Department of Transportation,
   Toledo Maintenance
   Station Phase 1................................ $ 6,300,000

(7) Oregon Department of Aviation:
   (a) Bandon Electrical, Gate,
       Obstruction Removal ....................... $  192,500
   (b) McDermitt State Airport
       Runway and Taxi ................................ $ 120,000
   (c) Chiloquin Taxi and Fencing ............ $  110,000
   (d) Lebanon Taxi and Apron
       Rehabilitation ................................ $  110,000

(8) State Department of Fish and
    Wildlife, Deferred Maintenance..... $ 10,000,000

(9) State Forestry Department,
    Toledo Facility Replacement .......... $  3,832,965

(10) Housing and Community
     Services Department,
     Family Affordable Housing .......... $  80,000,000

(11) Department of
     Education, Oregon School
     for the Deaf Facility
     Improvements ................................ $ 4,297,558

(12) Legislative Administration
     Committee, Capitol Accessibility
     [Maintenance and Safety................ $ 13,720,642]
     Maintenance and Safety ............ $ 23,269,092

(13) Oregon Judicial Department:
     (a) Multnomah County Courthouse
         Furnishings and Equipment ............ $  8,900,000
     (b) Oregon Supreme Court
         Building Renovation ................... $  6,000,000

SECTION 2. Section 2, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the [Oregon Department of Aviation] state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1) Oregon Department of Aviation:
    [(1)] (a) Bandon Electrical, Gate,
           Obstruction Removal ....................... $ 1,732,500
    [(2)] (b) McDermitt State Airport
           Runway and Taxi ......................... $ 1,080,000
    [(3)] (c) Chiloquin Taxi and Fencing .... $  990,000
    [(4)] (d) Lebanon Taxi and Apron
           Rehabilitation ......................... $  990,000
(2) Oregon Military Department,
    Camp Umatilla Facilities
    Biomass Heating Upgrades ...... $ 6,125,000

(3) Department of Veterans' Affairs:
    (a) The Dalles Veterans' Home
        Capital Improvements............... $ 3,922,053
    (b) Lebanon Veterans' Home
        Capital Improvements............... $ 2,425,085

SECTION 3. Section 3, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of $330,825,000
is established for a six-year period beginning July 1, 2017, as the maximum limit for
payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
reimbursements from federal service agreements, but excluding lottery funds and federal funds not
described in this section, collected or received by the Higher Education Coordinating Commission,
for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
to agreements between the commission and a public university.

SECTION 4. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-
lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
and federal funds, collected or received by the state agencies listed, for the acquisition of land and
the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
facilities:

(1) Oregon Department of
    Administrative Services:
    (a) North Campus Demolition
        and Site Improvement............... $ 8,300,000
    (b) Department of Environmental
        Quality Public Health Lab
        Emergency Generator Upgrade..... $ 2,926,140
    (c) Employment Building Upgrades .... $ 2,217,398
    (d) Electrical Upgrades/
        Replacements......................... $ 2,089,795
    (e) Department of Human
        Services Building, Cooling
        Tower Replacement............... $ 1,701,702
    (f) Executive Building
        Elevator Upgrades............... $ 875,461
    (g) Executive Building Fire
        Sprinkler......................... $ 89,322
    (h) Planning......................... $ 350,000
    (i) Capital Investments/
        Acquisitions......................... $ 17,000,000
(j) Executive Building Central
Stairway Upgrade ....................... $ 377,443

(k) Oregon State Fair
Capital Repairs and
Deferred Maintenance .................. $ 2,500,000

(2) Oregon Military Department:
(a) New Headquarters
Facilities ...................................... $ 6,700,000
(b) Youth Challenge Armory ........... $ 4,977,000
(c) Planning and Predesign .......... $ 136,281

(d) Oregon Military Museum ......... $ 1,104,689

(e) Regional Training Institute ....... $ 11,500,000

(3) Oregon Youth Authority:
(a) Rogue Valley Facility
Improvements ............................... $ 9,880,000
(b) MacLaren Facility
Improvements ............................... $ 30,934,000
(c) CCTV Cameras ............................ $ 1,147,435
(d) Deferred Maintenance
and Capital Improvements ............ $ 7,058,000

(4) Department of Corrections,
Deferred Maintenance ................. $ 14,220,432

(5) Housing and Community
Services Department,
Family Affordable Housing .......... $ 40,000,000

(6) Department of Transportation:
(a) South Coast Maintenance
Station ....................................... $ 4,500,000
(b) Meacham Maintenance
Station ....................................... $ 7,500,000
(c) Maintenance Facilities
Colocation .................................... $ 1
(d) Highway Improvement
Projects ..................................... $ 35,000,000

(7) Oregon Department of Aviation:
(a) Condon State Airport,
Renovations .................................. $ 226,111
(b) McDermitt State Airport,
[Rehabilitation ............................ $ 201,667]
Rehabilitation ............................ $ 259,599

(c) Aurora State Airport, Apron/
Taxiway and Taxilane Project ...... $ 130,000

(8) Department of Veterans'
Affairs, The Dalles Veterans'
Home Renovation .............................. $ 2,475,976

(9) State Department of Fish and
Wildlife:
(a) Cedar Creek Hatchery and Fish
Passage Improvements ...................... $ 2,000,000
(b) Lower Deschutes River Ranch
Acquisition .............................. $ 227,269

(10) Legislative Administration Committee,
State Capitol Capital Repairs
and Improvements ..................... $ 30,000,000

SECTION 5. Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67,
Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are estab-
lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of
federal funds collected or received by the state agencies listed, for the acquisition of land and the
acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-
cilities:

(1) Oregon Military Department:
(a) Planning and Predesign ................ $ 140,770
(b) New Headquarters
    Facilities .............................. $ 18,463,000
(c) Medford Armory ...................... $ 2,884,448
(d) Baker City Readiness Center ...... $ 750,000
(e) Sharff Hall/Maison Armory ......... $ 2,051,033

(2) State Department of Fish
and Wildlife:
(a) Willamette Falls Fishway
    Repair .................................. $ 1,000,000
(b) Lower Deschutes River
    Ranch Acquisition .................... $ 1,323,750
(c) Clackamas Hatchery Intake
    System ................................ $ 450,000

(3) Oregon Department of Aviation:
(a) Condon State Airport,
    Renovations ........................ $ 2,035,000
(b) McDermitt State Airport,
    [Rehabilitation .................... $ 1,815,000]
    Rehabilitation ...................... $ 2,336,380
(c) Aurora State Airport, Apron/
    Taxiway and Taxilane Project...... $ 1,170,000

(4) Department of Veterans’
    Affairs, The Dalles Veterans’
    Home Renovation ..................... $ 3,302,891

SECTION 6. This 2018 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect
on its passage.