

A-Engrossed Senate Bill 5701

Ordered by the Senate March 2
Including Senate Amendments dated March 2

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Increases limit for six-year period beginning July 1, 2017, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by [*Department of Corrections*] **various state agencies** for capital construction.

Limits, for six-year period beginning July 1, 2017, expenditures from federal funds collected or received by [*Oregon Military Department*] **various state agencies** for capital construction.

Increases limit for six-year period beginning July 1, 2017, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.

Increases limits for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department and Oregon Department of Aviation for capital construction.

Increases limits, for six-year period beginning July 1, 2015, on expenditures from federal funds collected or received by Oregon Department of Aviation for capital construction.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; amending sections 1 and 2, chapter 808, Oregon Laws 2015, and sections 1, 2 and 3, chapter 747, Oregon Laws 2017; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - [(a) Mission Critical Facility]*
 - [Yellow Lot Building..... \$ 4,579,431]*
 - (a) Oregon Resilience Buildings \$ 7,079,431**
 - (b) Department of Human Services Building Upgrades..... \$ 3,743,000
 - (c) Employment Building

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

| | | |
|----|--------------------------------------|-----------------------|
| 1 | Upgrades | \$ 6,236,000 |
| 2 | (d) Electrical Upgrades and | |
| 3 | Replacements..... | \$ 3,890,000 |
| 4 | (e) Capitol Mall Parking | |
| 5 | Structure Study and | |
| 6 | Upgrades | \$ 2,926,000 |
| 7 | (f) Planning | \$ 500,000 |
| 8 | (g) Boiler and Heating | |
| 9 | Upgrades | \$ 1,234,000 |
| 10 | (h) Portland Crime Lab | |
| 11 | Upgrade | \$ 1,162,000 |
| 12 | (i) Parking Lot Upgrades..... | \$ 3,500,000 |
| 13 | (j) Portland State Office | |
| 14 | Building Renovation | \$ 13,146,000 |
| 15 | (k) State Data Center | |
| 16 | Power Upgrades | \$ 11,000,000 |
| 17 | (L) Elected Official Staff | |
| 18 | Relocation | \$ 6,300,000 |
| 19 | (2) Oregon Military Department: | |
| 20 | (a) Regional Armory | |
| 21 | Emergency Enhancement | \$ 8,534,400 |
| 22 | (b) Grants Pass Armory Service | |
| 23 | Life Extension..... | \$ 3,270,356 |
| 24 | (c) Future Readiness Center | |
| 25 | Sites..... | \$ 1,730,000 |
| 26 | (3) Oregon Youth Authority: | |
| 27 | (a) Capital Improvements | \$ 17,168,249 |
| 28 | (b) MacLaren 7 West Cottages | |
| 29 | Renovation..... | \$ 21,177,200 |
| 30 | (c) Rogue Valley Facility | |
| 31 | Improvements | \$ 10,973,465 |
| 32 | (4) Department of Corrections: | |
| 33 | (a) Capital Improvements and | |
| 34 | <i>[Renewal.....</i> | <i>\$ 26,293,534]</i> |
| 35 | Renewal..... | \$ 26,347,534 |
| 36 | (b) Technology Infrastructure | \$ 12,200,000 |
| 37 | (5) Department of Veterans' | |
| 38 | Affairs: | |
| 39 | (a) Roseburg Veterans' Home..... | \$ 10,500,000 |
| 40 | (b) Oregon Veterans' Home | |
| 41 | Capital Improvements | \$ 2,450,000 |
| 42 | (c) The Dalles Veterans' Home | |
| 43 | Capital Improvements..... | \$ 2,111,875 |
| 44 | (d) Lebanon Veterans' Home | |
| 45 | Capital Improvements..... | \$ 1,305,815 |

| | | | |
|----|------|-------------------------------------|-----------------------|
| 1 | (6) | Department of Transportation, | |
| 2 | | Toledo Maintenance | |
| 3 | | Station Phase 1..... | \$ 6,300,000 |
| 4 | (7) | Oregon Department of Aviation: | |
| 5 | (a) | Bandon Electrical, Gate, | |
| 6 | | Obstruction Removal..... | \$ 192,500 |
| 7 | (b) | McDermitt State Airport | |
| 8 | | Runway and Taxi..... | \$ 120,000 |
| 9 | (c) | Chiloquin Taxi and Fencing..... | \$ 110,000 |
| 10 | (d) | Lebanon Taxi and Apron | |
| 11 | | Rehabilitation..... | \$ 110,000 |
| 12 | (8) | State Department of Fish and | |
| 13 | | Wildlife, Deferred Maintenance.... | \$ 10,000,000 |
| 14 | (9) | State Forestry Department, | |
| 15 | | Toledo Facility Replacement..... | \$ 3,832,965 |
| 16 | (10) | Housing and Community | |
| 17 | | Services Department, | |
| 18 | | Family Affordable Housing..... | \$ 80,000,000 |
| 19 | (11) | Department of | |
| 20 | | Education, Oregon School | |
| 21 | | for the Deaf Facility | |
| 22 | | Improvements..... | \$ 4,297,558 |
| 23 | (12) | Legislative Administration | |
| 24 | | Committee, Capitol Accessibility | |
| 25 | | <i>[Maintenance and Safety.....</i> | <i>\$ 13,720,642]</i> |
| 26 | | Maintenance and Safety..... | \$ 23,269,092 |
| 27 | (13) | Oregon Judicial Department: | |
| 28 | (a) | Multnomah County Courthouse | |
| 29 | | Furnishings and Equipment..... | \$ 8,900,000 |
| 30 | (b) | Oregon Supreme Court | |
| 31 | | Building Renovation..... | \$ 6,000,000 |

SECTION 2. Section 2, chapter 747, Oregon Laws 2017, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the [*Oregon Department of Aviation*] **state agencies listed**, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

| | | | |
|----|-------|---------------------------------------|--------------|
| 38 | (1) | Oregon Department of Aviation: | |
| 39 | [(1)] | (a) Bandon Electrical, Gate, | |
| 40 | | Obstruction Removal..... | \$ 1,732,500 |
| 41 | [(2)] | (b) McDermitt State Airport | |
| 42 | | Runway and Taxi..... | \$ 1,080,000 |
| 43 | [(3)] | (c) Chiloquin Taxi and Fencing | \$ 990,000 |
| 44 | [(4)] | (d) Lebanon Taxi and Apron | |
| 45 | | Rehabilitation..... | \$ 990,000 |

- 1 **(2) Oregon Military Department,**
- 2 **Camp Umatilla Facilities**
- 3 **Biomass Heating Upgrades \$ 6,125,000**
- 4 **(3) Department of Veterans'**
- 5 **Affairs:**
- 6 **(a) The Dalles Veterans' Home**
- 7 **Capital Improvements..... \$ 3,922,053**
- 8 **(b) Lebanon Veterans' Home**
- 9 **Capital Improvements..... \$ 2,425,085**

10 **SECTION 3.** Section 3, chapter 747, Oregon Laws 2017, is amended to read:

11 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$330,825,000~~]
 12 **\$405,475,000** is established for a six-year period beginning July 1, 2017, as the maximum limit for
 13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
 14 reimbursements from federal service agreements, but excluding lottery funds and federal funds not
 15 described in this section, collected or received by the Higher Education Coordinating Commission,
 16 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
 17 to agreements between the commission and a public university.

18 **SECTION 4.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
 19 Oregon Laws 2016, and section 10, chapter 747, Oregon Laws 2017, is amended to read:

20 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 21 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
 22 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 23 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 24 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 25 facilities:

- 26 (1) Oregon Department of
- 27 Administrative Services:
- 28 (a) North Campus Demolition
- 29 and Site Improvement..... \$ 8,300,000
- 30 (b) Department of Environmental
- 31 Quality Public Health Lab
- 32 Emergency Generator Upgrade \$ 2,926,140
- 33 (c) Employment Building Upgrades \$ 2,217,398
- 34 (d) Electrical Upgrades/
- 35 Replacements..... \$ 2,089,795
- 36 (e) Department of Human
- 37 Services Building, Cooling
- 38 Tower Replacement \$ 1,701,702
- 39 (f) Executive Building
- 40 Elevator Upgrades \$ 875,461
- 41 (g) Executive Building Fire
- 42 Sprinkler..... \$ 89,322
- 43 (h) Planning \$ 350,000
- 44 (i) Capital Investments/
- 45 Acquisitions \$ 17,000,000

| | | | | |
|----|------------|-------------------------------------|-----------|------------------|
| 1 | (j) | Executive Building Central | | |
| 2 | | Stairway Upgrade | \$ | 377,443 |
| 3 | (k) | Oregon State Fair | | |
| 4 | | Capital Repairs and | | |
| 5 | | Deferred Maintenance | \$ | 2,500,000 |
| 6 | (2) | Oregon Military Department: | | |
| 7 | (a) | New Headquarters | | |
| 8 | | Facilities..... | \$ | 6,700,000 |
| 9 | (b) | Youth Challenge Armory | \$ | 4,977,000 |
| 10 | (c) | Planning and Predesign..... | \$ | 136,281 |
| 11 | [(d) | <i>Oregon Military Museum</i> | \$ | <i>725,963</i>] |
| 12 | (d) | Oregon Military Museum | \$ | 1,104,689 |
| 13 | (e) | Regional Training Institute | \$ | 11,500,000 |
| 14 | (3) | Oregon Youth Authority: | | |
| 15 | (a) | Rogue Valley Facility | | |
| 16 | | Improvements..... | \$ | 9,880,000 |
| 17 | (b) | MacLaren Facility | | |
| 18 | | Improvements..... | \$ | 30,934,000 |
| 19 | (c) | CCTV Cameras | \$ | 1,147,435 |
| 20 | (d) | Deferred Maintenance | | |
| 21 | | and Capital Improvements | \$ | 7,058,000 |
| 22 | (4) | Department of Corrections, | | |
| 23 | | Deferred Maintenance | \$ | 14,220,432 |
| 24 | (5) | Housing and Community | | |
| 25 | | Services Department, | | |
| 26 | | Family Affordable Housing..... | \$ | 40,000,000 |
| 27 | (6) | Department of Transportation: | | |
| 28 | (a) | South Coast Maintenance | | |
| 29 | | Station | \$ | 4,500,000 |
| 30 | (b) | Meacham Maintenance | | |
| 31 | | Station | \$ | 7,500,000 |
| 32 | (c) | Maintenance Facilities | | |
| 33 | | Colocation..... | \$ | 1 |
| 34 | (d) | Highway Improvement | | |
| 35 | | Projects..... | \$ | 35,000,000 |
| 36 | (7) | Oregon Department of Aviation: | | |
| 37 | (a) | Condon State Airport, | | |
| 38 | | Renovations | \$ | 226,111 |
| 39 | (b) | McDermitt State Airport, | | |
| 40 | | <i>Rehabilitation</i> | \$ | <i>201,667</i>] |
| 41 | | Rehabilitation | \$ | 259,599 |
| 42 | (c) | Aurora State Airport, Apron/ | | |
| 43 | | Taxiway and Taxilane Project..... | \$ | 130,000 |
| 44 | (8) | Department of Veterans' | | |
| 45 | | Affairs, The Dalles Veterans' | | |

| | | |
|----|--|---------------|
| 1 | Home Renovation..... | \$ 2,475,976 |
| 2 | (9) State Department of Fish and | |
| 3 | Wildlife: | |
| 4 | (a) Cedar Creek Hatchery and Fish | |
| 5 | Passage Improvements..... | \$ 2,000,000 |
| 6 | (b) Lower Deschutes River Ranch | |
| 7 | Acquisition..... | \$ 227,269 |
| 8 | (10) Legislative Administration Committee, | |
| 9 | State Capitol Capital Repairs | |
| 10 | and Improvements..... | \$ 30,000,000 |

11 **SECTION 5.** Section 2, chapter 808, Oregon Laws 2015, as amended by section 2, chapter 67,
 12 Oregon Laws 2016, and section 11, chapter 747, Oregon Laws 2017, is amended to read:

13 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 14 lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of
 15 federal funds collected or received by the state agencies listed, for the acquisition of land and the
 16 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-
 17 cilities:

| | | |
|----|--------------------------------------|---------------------|
| 18 | (1) Oregon Military Department: | |
| 19 | (a) Planning and Predesign..... | \$ 140,770 |
| 20 | (b) New Headquarters | |
| 21 | Facilities..... | \$ 18,463,000 |
| 22 | (c) Medford Armory..... | \$ 2,884,448 |
| 23 | (d) Baker City Readiness Center..... | \$ 750,000 |
| 24 | (e) Sharff Hall/Maison Armory | \$ 2,051,033 |
| 25 | (2) State Department of Fish | |
| 26 | and Wildlife: | |
| 27 | (a) Willamette Falls Fishway | |
| 28 | Repair | \$ 1,000,000 |
| 29 | (b) Lower Deschutes River | |
| 30 | Ranch Acquisition..... | \$ 1,323,750 |
| 31 | (c) Clackamas Hatchery Intake | |
| 32 | System..... | \$ 450,000 |
| 33 | (3) Oregon Department of Aviation: | |
| 34 | (a) Condon State Airport, | |
| 35 | Renovations | \$ 2,035,000 |
| 36 | (b) McDermitt State Airport, | |
| 37 | [<i>Rehabilitation</i> | \$ 1,815,000] |
| 38 | Rehabilitation..... | \$ 2,336,380 |
| 39 | (c) Aurora State Airport, Apron/ | |
| 40 | Taxiway and Taxilane Project..... | \$ 1,170,000 |
| 41 | (4) Department of Veterans' | |
| 42 | Affairs, The Dalles Veterans' | |
| 43 | Home Renovation..... | \$ 3,302,891 |

44 **SECTION 6.** This 2018 Act being necessary for the immediate preservation of the public
 45 peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect

1 **on its passage.**

2
