

House Bill 5201

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Increases and decreases certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

Limits biennial expenditures of specified state agencies from federal funds, lottery moneys and bond proceeds.

Increases and decreases limitations on expenditures for certain biennial expenses of specified state agencies.

Provides that certain expenditures of specified state agencies are not limited.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; repealing section 1, chapter 589,
3 Oregon Laws 2017, and section 21, chapter 655, Oregon Laws 2017; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
6 **expenditures established by section 3, chapter 562, Oregon Laws 2017, for the biennium end-**
7 **ing June 30, 2019, as the maximum limit for payments of expenses from lottery moneys al-**
8 **located from the Parks and Natural Resources Fund to the State Department of Agriculture**
9 **for the Oregon Plan, is increased by \$846,821 for invasive pest eradication activities.**

10 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
11 **expenditures established by section 2 (4), chapter 562, Oregon Laws 2017, for the biennium**
12 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
13 **other revenues, including Miscellaneous Receipts, and including federal funds for contract**
14 **services, but excluding lottery funds and federal funds not described in section 2, chapter 562,**
15 **Oregon Laws 2017, collected or received by the State Department of Agriculture, for market**
16 **access, is decreased by \$16,836.**

17 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
18 **expenditures established by section 2, chapter 509, Oregon Laws 2017, for the biennium end-**
19 **ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other**
20 **revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,**
21 **collected or received by the Bureau of Labor and Industries, is increased by \$275,000 for ap-**
22 **prenticeship expansion and diversification efforts.**

23 **SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
24 **expenditures established by section 1 (1), chapter 506, Oregon Laws 2017, for the biennium**
25 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
26 **other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 ment Department by sections 2 and 3, chapter 506, Oregon Laws 2017, but excluding lottery
2 funds and federal funds not described in section 2, chapter 506, Oregon Laws 2017, collected
3 or received by the Employment Department, for unemployment insurance, business and
4 workforce development and workforce and economic research, is increased by \$5,574,000 for
5 enhanced employment services provided to able-bodied adults without dependents.

6 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
8 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
9 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
10 United States Department of Housing and Urban Development for contract services, but ex-
11 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
12 2017, collected or received by the Housing and Community Services Department, is increased
13 by \$13,200,000 for homelessness prevention services provided through the Emergency Housing
14 Assistance program.

15 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
17 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
18 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
19 United States Department of Housing and Urban Development for contract services, but ex-
20 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
21 2017, collected or received by the Housing and Community Services Department, is increased
22 by \$125,000 for payments associated with the Rent Guarantee Program pursuant to ORS
23 456.608.

24 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
26 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
27 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
28 United States Department of Housing and Urban Development for contract services, but ex-
29 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
30 2017, collected or received by the Housing and Community Services Department, is increased
31 by \$150,000 for payments from the Wildfire Damage Housing Relief Account pursuant to ORS
32 458.667.

33 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 4 (2), chapter 604, Oregon Laws 2017, for the biennium
35 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
37 ment from the United States Department of Transportation, but excluding lottery funds and
38 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
39 by the Department of Transportation, for maintenance and emergency relief programs, is
40 increased by \$701,966.

41 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 4 (3), chapter 604, Oregon Laws 2017, for the biennium
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
45 ment from the United States Department of Transportation, but excluding lottery funds and

1 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
2 by the Department of Transportation, for the preservation program, is increased by
3 \$2,807,865.

4 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 4 (4), chapter 604, Oregon Laws 2017, for the biennium
6 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
8 ment from the United States Department of Transportation, but excluding lottery funds and
9 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
10 by the Department of Transportation, for the bridge program, is increased by \$8,189,605.

11 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 4 (5), chapter 604, Oregon Laws 2017, for the biennium
13 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
15 ment from the United States Department of Transportation, but excluding lottery funds and
16 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
17 by the Department of Transportation, for the operations program, is increased by \$11,000,000.

18 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 4 (6), chapter 604, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
22 ment from the United States Department of Transportation, but excluding lottery funds and
23 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
24 by the Department of Transportation, for the modernization program, is increased by
25 \$13,000,000.

26 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 4 (7), chapter 604, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
30 ment from the United States Department of Transportation, but excluding lottery funds and
31 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
32 by the Department of Transportation, for special programs, is increased by \$12,018,390.

33 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 4 (8), chapter 604, Oregon Laws 2017, for the biennium
35 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
37 ment from the United States Department of Transportation, but excluding lottery funds and
38 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
39 by the Department of Transportation, for the local government program, is increased by
40 \$7,000,000.

41 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 4 (9), chapter 604, Oregon Laws 2017, for the biennium
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
45 ment from the United States Department of Transportation, but excluding lottery funds and

1 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
2 by the Department of Transportation, for driver and motor vehicle services, is increased by
3 \$450,014.

4 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 4 (11), chapter 604, Oregon Laws 2017, for the biennium
6 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
8 ment from the United States Department of Transportation, but excluding lottery funds and
9 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
10 by the Department of Transportation, for transportation program development, is increased
11 by \$479,690.

12 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 4 (12), chapter 604, Oregon Laws 2017, for the biennium
14 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
16 ment from the United States Department of Transportation, but excluding lottery funds and
17 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
18 by the Department of Transportation, for public transit, is increased by \$51,497,620.

19 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 4 (14), chapter 604, Oregon Laws 2017, for the biennium
21 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
23 ment from the United States Department of Transportation, but excluding lottery funds and
24 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
25 by the Department of Transportation, for transportation safety, is increased by \$394,383.

26 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 4 (15), chapter 604, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
30 ment from the United States Department of Transportation, but excluding lottery funds and
31 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
32 by the Department of Transportation, for central services, is increased by \$3,744,785.

33 **SECTION 20.** Section 1, chapter 589, Oregon Laws 2017, and section 21, chapter 655,
34 Oregon Laws 2017, are repealed.

35 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 98, chapter 702, Oregon Laws 2017, for the biennium
37 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts and proceeds of bonds issued pursuant to
39 Article XI-P of the Oregon Constitution, but excluding lottery funds and federal funds, col-
40 lected or received by the Department of Education, for matching grants made to school dis-
41 tricts for construction or improvement to school facilities through the Oregon School Capital
42 Improvement Matching program, is increased by \$39,312,315.

43 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 4 (2), chapter 372, Oregon Laws 2017, for the biennium
45 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds

1 collected or received by the Department of Consumer and Business Services for the Senior
2 Health Insurance Benefit Assistance program, is increased by \$810,000.

3 **SECTION 23.** Notwithstanding any other law limiting expenditures, the amount of
4 \$1,157,514 is established for the biennium ending June 30, 2019, as the maximum limit for
5 payment of expenses from federal funds collected or received by the Department of Con-
6 sumer and Business Services, Division of Financial Regulation, for the planning and imple-
7 mentation of health insurance market reforms.

8 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (2), chapter 375, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
11 collected or received by the Department of State Lands for Common School Fund programs,
12 is increased by \$155,734 for the expenditure of Wetland Program federal grant funds.

13 **SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Emergency Board by section 5 (1), chapter 592, Oregon Laws 2017, for the
15 biennium ending June 30, 2019, for allocation to the State Forestry Department, is decreased
16 by \$2,000,000.

17 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the State Forestry Department by section 1 (2), chapter 592, Oregon Laws 2017, for
19 the biennium ending June 30, 2019, for fire protection, is increased by \$26,194,224 for the
20 payment of emergency firefighting costs, severity resources, district deductibles and interest
21 expense associated with the 2017 forest fire season.

22 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (2), chapter 592, Oregon Laws 2017, for the biennium
24 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and including federal funds from the United
26 States Forest Service for fire protection and for research projects, but excluding lottery
27 funds and federal funds not described in section 2, chapter 592, Oregon Laws 2017, collected
28 or received by the State Forestry Department, for fire protection, is increased by \$22,743,921
29 for the payment of emergency firefighting costs associated with the 2017 forest fire season.

30 **SECTION 28.** (1) Notwithstanding any other provision of law, the General Fund appro-
31 priation made to the Secretary of State by section 1 (1), chapter 602, Oregon Laws 2017, for
32 the biennium ending June 30, 2019, for the Administrative Services Division, is increased by
33 \$343,094.

34 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
35 the Secretary of State by section 1 (2), chapter 602, Oregon Laws 2017, for the biennium
36 ending June 30, 2019, for the Elections Division, is decreased by \$375,745.

37 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 2 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
39 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
40 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
41 received by the Secretary of State, for the Administrative Services Division, is decreased by
42 \$37,839.

43 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2 (3), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
45 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
2 received by the Secretary of State, for the Audits Division, is decreased by \$49,522.

3 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 2 (4), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
5 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
6 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
7 received by the Secretary of State, for the Archives Division, is decreased by \$16,420.

8 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 2 (5), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
10 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
11 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
12 received by the Secretary of State, for the Corporation Division, is decreased by \$24,073.

13 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 3, chapter 602, Oregon Laws 2017, for the biennium ending June 30,
15 2019, as the maximum limit for payment of expenses from federal funds collected or received
16 by the Secretary of State, is increased by \$160,505.

17 **SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (2), chapter 580, Oregon Laws 2017, for the biennium
19 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
21 funds, collected or received by the Oregon Business Development Department, for the
22 Infrastructure Finance Authority, is increased by \$642,194 for repairing and improving docks
23 owned by the Port of Brookings Harbor.

24 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 4 (1), chapter 580, Oregon Laws 2017, for the biennium ending June 30,
26 2019, as the maximum limit for payment of expenses from federal funds collected or received
27 by the Oregon Business Development Department, for business, innovation and trade, is in-
28 creased by \$703,125 for the State Trade Expansion Program.

29 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (1), chapter 600, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Public Employees Retirement System, for the Central
34 Administration Division, is increased by \$445,794.

35 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 1 (4), chapter 600, Oregon Laws 2017, for the biennium
37 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Public Employees Retirement System, for the Operations
40 Division, is decreased by \$277,350.

41 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Public Employees Retirement System, for the Compliance,

1 Audit and Risk Division, is decreased by \$168,444.

2 **SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Department of Justice by section 1 (1), chapter 576, Oregon Laws 2017, for the
4 biennium ending June 30, 2019, for the Appellate Division, is decreased by \$25,646.

5 **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Department of Justice by section 1 (2), chapter 576, Oregon Laws 2017, for the
7 biennium ending June 30, 2019, for the Civil Enforcement Division, is increased by \$152,705.

8 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Oregon Military Department by section 1 (3), chapter 566, Oregon Laws 2017, for
10 the biennium ending June 30, 2019, for emergency management, is increased by \$260,724 for
11 expenses incurred by the Office of Emergency Management during the August 2017 solar
12 eclipse.

13 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (4), chapter 566, Oregon Laws 2017, for the biennium
15 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and reimbursements from federal service
17 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
18 566, Oregon Laws 2017, collected or received by the Oregon Military Department, for com-
19 munity support, is increased by \$5,442,829 for expenses incurred during the 2017 fire season
20 in Oregon.

21 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Department of State Police by section 1 (1), chapter 581, Oregon Laws 2017, for
23 the biennium ending June 30, 2019, for patrol services, criminal investigations and gaming
24 enforcement, is increased by \$90,000 for expenses incurred during the 2017 fire season in
25 Oregon.

26 **SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of State Police by section 1 (4), chapter 581, Oregon Laws 2017, for
28 the biennium ending June 30, 2019, for administrative services, agency support, criminal
29 justice information services and the office of the State Fire Marshal, is increased by
30 \$3,165,945 for expenses incurred during the 2017 fire season in Oregon.

31 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (4), chapter 581, Oregon Laws 2017, for the biennium
33 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of State Police, for administrative services,
36 agency support, criminal justice information services and the office of the State Fire Mar-
37 shal, is increased by \$12,770,000 for expenses incurred during the 2017 fire season in Oregon.

38 **SECTION 40.** (1) Notwithstanding any other provision of law, the General Fund appro-
39 priation made to the Long Term Care Ombudsman by section 1 (1), chapter 579, Oregon Laws
40 2017, for the biennium ending June 30, 2019, for general program and services provided to
41 care facility residents, is increased by \$28,639.

42 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
43 the Long Term Care Ombudsman by section 1 (2), chapter 579, Oregon Laws 2017, for the
44 biennium ending June 30, 2019, for the public guardian and conservator program, is decreased
45 by \$28,639.

1 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4, chapter 585, Oregon Laws 2017, for the biennium end-
3 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
4 or received by the Department of Veterans' Affairs, is increased by \$500,000 for transporta-
5 tion of veterans in highly rural areas.

6 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter 572, Oregon Laws 2017, for the biennium
8 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and federal funds received from charges,
10 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
11 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
12 the Chief Operating Office, is increased by \$170,000 for the CASA Volunteer Program.

13 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (6), chapter 572, Oregon Laws 2017, for the biennium
15 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and federal funds received from charges,
17 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
18 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
19 enterprise asset management, is increased by \$7,625,000 for Mill Creek Corporate Center
20 improvements and construction manager position costs.

21 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2, chapter 589, Oregon Laws 2017, for the biennium end-
23 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
24 revenues, including Miscellaneous Receipts and federal funds received as reimbursement
25 from the United States Department of Transportation, but excluding lottery funds and fed-
26 eral funds not described in section 2, chapter 589, Oregon Laws 2017, collected or received
27 by the Department of Environmental Quality, for permitting and program implementation,
28 is increased by \$17,834,248 for electric vehicle rebate special payments.

29 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Higher Education Coordinating Commission by section 1 (1), chapter 595, Oregon
31 Laws 2017, for the biennium ending June 30, 2019, for commission operations, is increased
32 by \$65,049 for budget shortfalls related to enterprise technology services and client services.

33 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium
35 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
37 and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received
38 by the Higher Education Coordinating Commission, for operations, is increased by \$11,030 for
39 budget shortfalls related to enterprise technology services and client services.

40 **SECTION 47.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 7 (1), chapter 595, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
43 collected or received by the Higher Education Coordinating Commission, for operations, is
44 increased by \$198,541 for budget shortfalls related to enterprise technology services and cli-
45 ent services.

1 **SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Chief Education Office by section 1, chapter 594, Oregon Laws 2017, for the
3 biennium ending June 30, 2019, for expenses incurred during the first year of the biennium,
4 is increased by \$1,640,000 for the Statewide Longitudinal Data System.

5 **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium
7 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of Public Safety Standards and Training, for
10 operations, is increased by \$623,260 for expenses incurred during the 2017 fire season in
11 Oregon.

12 **SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium
14 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
16 funds, collected or received by the Department of Public Safety Standards and Training, for
17 operations, is increased by \$400,000 for crisis intervention training for first responders.

18 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2, chapter 505, Oregon Laws 2017, for the biennium end-
20 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
21 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
22 collected or received by the Oregon Criminal Justice Commission, is increased by \$450,000 for
23 implementation of a new case management system for Oregon's specialty courts.

24 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 3, chapter 505, Oregon Laws 2017, for the biennium end-
26 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
27 or received by the Oregon Criminal Justice Commission, is increased by \$1,045,940 for
28 grant-funded Justice Reinvestment programs and improving recidivism analysis.

29 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (1), chapter 566, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limits for payment of expenses from federal funds,
32 other than those described in section 2, chapter 566, Oregon Laws 2017, collected or received
33 by the Oregon Military Department, for operations, is increased by \$16,421,308 for lead dust
34 abatement projects at eight armories throughout Oregon.

35 **SECTION 54.** (1) Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (1), chapter 580, Oregon Laws 2017, for the biennium
37 ending June 30, 2019, as the maximum limit for payment of expenses from lottery moneys
38 allocated from the Administrative Services Economic Development Fund to the Oregon
39 Business Development Department, for business, innovation and trade, is decreased by
40 \$1,250,000 for the Strategic Reserve Fund.

41 (2) Notwithstanding any other law limiting expenditures, the amount of \$1,250,000 is es-
42 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
43 penses from lottery moneys allocated from the Administrative Services Economic
44 Development Fund to the Oregon Business Development Department for business, innovation
45 and trade, for transfers to the Oregon Growth Fund.

1 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017, for the biennium
3 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys, or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds, collected or received by the Department of State Lands, for Common School Fund
6 programs, is increased by \$7,244,215 for expenses associated with the cleanup efforts at the
7 Goble, Oregon, site on the Columbia River.

8 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1 (4), chapter 547, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
12 funds, collected or received by the State Parks and Recreation Department, for direct ser-
13 vices, is increased by \$200,000 for the eradication and treatment of trees infected with Sud-
14 den Oak Death within the Cape Sebastian State Scenic Corridor.

15 **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (3), chapter 576, Oregon Laws 2017, for the biennium
17 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
19 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
20 is increased by \$53,241 for the Medicaid Fraud Unit.

21 **SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3 (1), chapter 576, Oregon Laws 2017, for the biennium
23 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
24 collected or received by the Department of Justice, for the Civil Enforcement Division, is
25 increased by \$159,723 for the Medicaid Fraud Unit.

26 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and reimbursements from federal service
30 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
31 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
32 tration, is increased by \$1,447,475 for the implementation of chapter 750, Oregon Laws 2017.

33 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
35 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and reimbursements from federal service
37 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
38 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
39 Division, is increased by \$933,316 for implementation of chapter 750, Oregon Laws 2017.

40 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 5, chapter 589, Oregon Laws 2017, for the biennium end-
42 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
43 revenues, including Miscellaneous Receipts and reimbursements from federal service agree-
44 ments, but excluding lottery funds and federal funds not described in section 5, chapter 589,
45 Oregon Laws 2017, collected or received by the Department of Revenue, for the core system

1 replacement program and the implementation of chapter 750, Oregon Laws 2017, is decreased
2 by \$497,420.

3 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
5 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and reimbursements from federal service
7 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
8 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
9 tration, is increased by \$270,391 for implementation of chapter 746, Oregon Laws 2017.

10 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
12 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and reimbursements from federal service
14 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
15 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
16 Division, is increased by \$917,305 for implementation of chapter 746, Oregon Laws 2017.

17 **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 41, chapter 702, Oregon Laws 2017, for the biennium
19 ending June 30, 2019, as the maximum limit for payment of expenses for the core system
20 replacement program from fees, moneys or other revenues, including Miscellaneous Receipts
21 and reimbursements from federal service agreements, but excluding lottery funds and federal
22 funds not described in section 41, chapter 702, Oregon Laws 2017, collected or received by the
23 Department of Revenue, is increased by \$600,000 for the implementation of chapter 746,
24 Oregon Laws 2017.

25 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017, for the
27 biennium ending June 30, 2019, for administration, is increased by \$53,884 for implementation
28 of chapter 644, Oregon Laws 2017.

29 **SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and reimbursements from federal service
33 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
34 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
35 tration, is increased by \$9,509 for implementation of chapter 644, Oregon Laws 2017.

36 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017, for the
38 biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is increased
39 by \$240,058 for implementation of chapter 644, Oregon Laws 2017.

40 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts and reimbursements from federal service
44 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
45 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Personal

1 Tax and Compliance Division, is increased by \$4,899 for implementation of chapter 644,
2 Oregon Laws 2017.

3 SECTION 69. Notwithstanding any other provision of law, the General Fund appropriation
4 established for the Department of Revenue by section 1 (4), chapter 601, Oregon Laws 2017,
5 for the biennium ending June 30, 2019, for the Business Division, is increased by \$83,285 for
6 implementation of chapter 644, Oregon Laws 2017.

7 SECTION 70. Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
9 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and reimbursements from federal service
11 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
12 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
13 Division, is increased by \$80,019 for implementation of chapter 644, Oregon Laws 2017.

14 SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
16 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Public Employees Retirement System, for the Compliance,
19 Audit and Risk Division, is increased by \$80,000 for an independent actuarial review.

20 SECTION 72. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
22 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Public Employees Retirement System, for the Compliance,
25 Audit and Risk Division, is increased by \$176,661 for a security and risk officer position.

26 SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (3), chapter 600, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Public Employees Retirement System, for the Information
31 Services Division, is increased by \$487,174 for agency operations.

32 SECTION 74. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (3), chapter 600, Oregon Laws 2017, for the biennium
34 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Public Employees Retirement System, for the Information
37 Services Division, is increased by \$200,000 for the Individual Account Program target date
38 fund expenditure.

39 SECTION 75. Notwithstanding any other law limiting expenditures, the amount of
40 \$108,109 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
41 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
42 excluding lottery funds and federal funds, collected or received by the Oregon Business De-
43 velopment Department for general obligation bond debt service.

44 SECTION 76. Notwithstanding any other law limiting expenditures, the amount of \$24,302
45 is established for the biennium ending June 30, 2019, as the maximum limit for payment of

1 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
2 cluding lottery funds and federal funds, collected or received by the Department of Education
3 for debt service on Article XI-P general obligation bonds.

4 **SECTION 77.** Notwithstanding any other law limiting expenditures, the amount of \$24,434
5 is established for the biennium ending June 30, 2019, as the maximum limit for payment of
6 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
7 cluding lottery funds and federal funds, collected or received by the Higher Education Coor-
8 dinating Commission for debt service on Article XI-G bonds issued for the benefit of Oregon
9 Health and Science University.

10 **SECTION 78.** For the biennium ending June 30, 2019, expenditures by the Higher Educa-
11 tion Coordinating Commission from proceeds of state bonds issued during the period begin-
12 ning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant
13 to agreements between the commission and a public university, are not limited.

14 **SECTION 79.** (1) Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (1), chapter 606, Oregon Laws 2017, for the biennium
16 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and including federal funds received under
18 cooperative agreements with or contracts from the Bureau of Reclamation of the United
19 States Department of the Interior, the United States Army Corps of Engineers, the United
20 States Geological Survey, the Bonneville Power Administration and the National Fish and
21 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
22 3, chapter 606, Oregon Laws 2017, collected or received by the Water Resources Department,
23 for administrative services, is decreased by \$32,487.

24 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 3 (2), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
26 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
27 including Miscellaneous Receipts and including federal funds received under cooperative
28 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
29 ment of the Interior, the United States Army Corps of Engineers, the United States
30 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
31 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
32 606, Oregon Laws 2017, collected or received by the Water Resources Department, for field
33 services, is increased by \$1,109,796.

34 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 3 (3), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
36 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
37 including Miscellaneous Receipts and including federal funds received under cooperative
38 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
39 ment of the Interior, the United States Army Corps of Engineers, the United States
40 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
41 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
42 606, Oregon Laws 2017, collected or received by the Water Resources Department, for water
43 rights and adjudications, is increased by \$303,314.

44 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 3 (4), chapter 606, Oregon Laws 2017, for the biennium ending June 30,

1 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
 2 including Miscellaneous Receipts and including federal funds received under cooperative
 3 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
 4 ment of the Interior, the United States Army Corps of Engineers, the United States
 5 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
 6 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
 7 606, Oregon Laws 2017, collected or received by the Water Resources Department, for tech-
 8 nical services, is decreased by \$1,430,120.

9 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 10 established by section 3 (5), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
 11 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
 12 including Miscellaneous Receipts and including federal funds received under cooperative
 13 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
 14 ment of the Interior, the United States Army Corps of Engineers, the United States
 15 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
 16 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
 17 606, Oregon Laws 2017, collected or received by the Water Resources Department, for the
 18 director’s office, is increased by \$49,497.

19 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 20 established by section 4 (2), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
 21 2019, as the maximum limit for payment of expenses from federal funds other than federal
 22 funds described in section 3, chapter 606, Oregon Laws 2017, collected or received by the
 23 Water Resources Department, for technical services, is decreased by \$75,000.

24 (7) Notwithstanding any other law limiting expenditures, the following amounts are es-
 25 tablished for the biennium ending June 30, 2019, as the maximum limits for payment of ex-
 26 penses from federal funds other than federal funds received under cooperative agreements
 27 with or contracts from the Bureau of Reclamation of the United States Department of the
 28 Interior, the United States Army Corps of Engineers, the United States Geological Survey,
 29 the Bonneville Power Administration and the National Fish and Wildlife Foundation, col-
 30 lected or received by the Water Resources Department, for the following purposes:

- 31 (a) Administrative services \$ 25,000
- 32 (b) Water rights and
- 33 adjudications \$ 25,000
- 34 (c) Director’s office \$ 25,000

35 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
 36 made to the Department of Corrections by section 1 (2), chapter 573, Oregon Laws 2017, for
 37 the biennium ending June 30, 2019, for central administration and administrative services, is
 38 decreased by \$746,961.

39 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
 40 made to the Department of Corrections by section 1 (4), chapter 573, Oregon Laws 2017, for
 41 the biennium ending June 30, 2019, for community corrections, is decreased by \$222,338.

42 **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation
 43 made to the Department of Corrections by section 1 (3), chapter 573, Oregon Laws 2017, for
 44 the biennium ending June 30, 2019, for offender management and rehabilitation, is increased
 45 by \$469,024.

1 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Corrections by section 1 (1), chapter 573, Oregon Laws 2017, for
3 the biennium ending June 30, 2019, for operations and health services, is increased by
4 \$500,275.

5 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (4), chapter 573, Oregon Laws 2017, for the biennium
7 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of Corrections, for community corrections,
10 is decreased by \$21,990.

11 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 573, Oregon Laws 2017, for the biennium
13 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the Department of Corrections, for operations and health
16 services, is increased by \$21,990 for expenses associated with moving a position between work
17 units.

18 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (3), chapter 375, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Department of State Lands, for South Slough National
23 Estuarine Research Reserve operations, is increased by \$235,081, for the expenditure of Uni-
24 versity of Michigan grant funding awarded to the South Slough National Estuarine Research
25 Reserve.

26 **SECTION 87.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Oregon Department of Administrative Services by section 1, chapter 599, Oregon
28 Laws 2017, for the biennium ending June 30, 2019, for debt service on outstanding general
29 obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of
30 Oregon Health and Science University, is decreased by \$11,785,250.

31 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2, chapter 599, Oregon Laws 2017, for the biennium end-
33 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Department
34 of Administrative Services from the Oregon Health and Science University Bond Fund for
35 specified purposes, is decreased by \$17,177,050.

36 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 3, chapter 599, Oregon Laws 2017, for the biennium end-
38 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Department
39 of Administrative Services for debt service on outstanding general obligation bonds issued
40 pursuant to Article XI-F (1) of the Oregon Constitution for the benefit of Oregon Health and
41 Science University and paid with resources received from Oregon Health and Science Uni-
42 versity and interest earned on the bonds, is decreased by \$4,169,013.

43 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation
44 made to the Higher Education Coordinating Commission by section 1 (16)(c), chapter 595,
45 Oregon Laws 2017, for the biennium ending June 30, 2019, for debt service on outstanding

1 general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the
2 benefit of Oregon Health and Science University, is increased by \$11,760,817.

3 **SECTION 91.** Notwithstanding any other law limiting expenditures, the amount of
4 \$17,177,050 is established for the biennium ending June 30, 2019, as the maximum limit for
5 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
6 but excluding lottery funds and federal funds, collected or received by the Higher Education
7 Coordinating Commission for debt service and other bond-related costs on Article XI-L bonds
8 issued for the benefit of Oregon Health and Science University.

9 **SECTION 92.** Notwithstanding any other law limiting expenditures, the amount of
10 \$3,892,874 is established for the biennium ending June 30, 2019, as the maximum limit for
11 payment of expenses by the Higher Education Coordinating Commission for debt service on
12 outstanding general obligation bonds issued pursuant to Article XI-F (1) of the Oregon Con-
13 stitution for the benefit of Oregon Health and Science University and paid with resources
14 received from Oregon Health and Science University and interest earned on the bonds.

15 **SECTION 93.** (1) Notwithstanding any other provision of law, the limitation on expen-
16 ditures established by section 2 (3), chapter 572, Oregon Laws 2017, for the biennium ending
17 June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
18 revenues, including Miscellaneous Receipts and federal funds received from charges, but ex-
19 cluding lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws
20 2017, collected or received by the Oregon Department of Administrative Services, for policy
21 within the Office of the State Chief Information Officer, is increased by \$288,399 for a
22 transfer of positions between programs.

23 (2) Notwithstanding any other provision of law, the limitation on expenditures established
24 by section 2 (5)(a), chapter 572, Oregon Laws 2017, for the biennium ending June 30, 2019, as
25 the maximum limit for payment of expenses from fees, moneys or other revenues, including
26 Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds
27 and federal funds not described in section 2, chapter 572, Oregon Laws 2017, collected or re-
28 ceived by the Oregon Department of Administrative Services, for State Data Center oper-
29 ations within the Office of the State Chief Information Officer, is decreased by \$288,399 due
30 to a transfer of positions between programs.

31 **SECTION 94.** (1) Notwithstanding any other provision of law, the limitation on expen-
32 ditures established by section 2 (2), chapter 591, Oregon Laws 2017, for the biennium ending
33 June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
34 revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Ac-
35 count and federal funds from congestion mitigation and air quality grants, drinking water
36 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for
37 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-
38 scribed in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department
39 of Environmental Quality, for water quality, is decreased by \$272,092.

40 (2) Notwithstanding any other provision of law, the limitation on expenditures established
41 by section 5 (2), chapter 591, Oregon Laws 2017, for the biennium ending June 30, 2019, as the
42 maximum limit for payment of expenses from federal funds other than those described in
43 section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of Envi-
44 ronmental Quality, for water quality, is increased by \$342,092 for transfer of a federal grant.

45 **SECTION 95.** Notwithstanding any other provision of law, the authorized appropriations

1 and expenditure limitations for the biennium ending June 30, 2019, for the following agencies
 2 and programs are changed by the amounts specified:

3
 4
 5 **(1) ADMINISTRATION.**
 6

	2017		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
Oregon Department of			
Administrative Services:			
Debt service			
General Fund	Ch. 572 1(5)	-\$117,367	
Debt service and			
related costs			
Lottery funds	Ch. 572 3	-421,272	
ODAS debt service			
Other funds	Ch. 572 2(13)	+30,729	

23
 24 **(2) ECONOMIC DEVELOPMENT.**
 25

	2017		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
Oregon Business			
Development Department:			
Debt service			
General Fund	Ch. 580 1(3)	-\$108,108	

37
 38 **(3) EDUCATION.**
 39

	2017		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	

1 **Department of Education:**
 2 **Debt service -**
 3 **XI-P bonds:**
 4 **General Fund** **Ch. 590 8** **-\$24,301**
 5 **Higher Education**
 6 **Coordinating Commission:**
 7 **Debt service on outstanding**
 8 **general obligation bonds sold**
 9 **pursuant to Article XI-G of**
 10 **the Oregon Constitution for**
 11 **the benefit of Oregon**
 12 **community colleges**
 13 **General Fund** **Ch. 595 1(16)(a)** **-227,591**
 14 **Debt service on outstanding**
 15 **general obligation bonds sold**
 16 **pursuant to Article XI-G of**
 17 **the Oregon Constitution for**
 18 **the benefit of Oregon**
 19 **public universities**
 20 **General Fund** **Ch. 595 1(16)(b)** **-870,472**
 21 **Debt service on outstanding**
 22 **general obligation bonds sold**
 23 **pursuant to Article XI-Q of**
 24 **the Oregon Constitution for**
 25 **the benefit of Oregon**
 26 **public universities**
 27 **General Fund** **Ch. 595**
 28 **1(16)(d)** **-1,369,658**
 29 **Debt service on Article XI-G**
 30 **and XI-Q bonds issued for the**
 31 **benefit of Oregon public**
 32 **universities**
 33 **Other funds** **Ch. 595 6(3)** **+2,240,132**
 34 **Debt service on Article XI-G**
 35 **bonds issued for the benefit**
 36 **of Oregon community colleges**
 37 **Other funds** **Ch. 595 6(4)** **+227,592**

39
 40 **(4) LEGISLATIVE BRANCH.**

1	Agency/Program/Funds	Section	Adjustment
2			
3	Legislative Administration Committee:		
4	Debt service:		
5	General Fund	Ch. 577 1(2)	-\$48,618
6	Other funds	Ch. 577 2(2)	+48,619
7	<hr/>		

8

9 **(5) TRANSPORTATION.**

10

11			
12		2017	
13		Oregon Laws	
14		Chapter/	
15	Agency/Program/Funds	Section	Adjustment
16			
17	Department of Transportation:		
18	Debt service:		
19	Lottery funds	Ch. 604 6	-\$1,008,172
20	Other funds	Ch. 604 4(16)	+1,008,173
21	<hr/>		

22

23 **SECTION 96. This 2018 Act being necessary for the immediate preservation of the public**

24 **peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect**

25 **on its passage.**

26 _____