

HOUSE AMENDMENTS TO HOUSE BILL 5201

By JOINT COMMITTEE ON WAYS AND MEANS

March 2

1 On page 1 of the printed bill, line 2, after the second semicolon, delete the rest of the line and
2 delete line 3 and insert “amending section 1, chapter 594, Oregon Laws 2017; repealing section 1,
3 chapter 589, Oregon Laws 2017, section 2, chapter 594, Oregon Laws 2017, and section 21, chapter
4 655, Oregon Laws 2017; and declaring an emergency.”.

5 Delete lines 5 through 26 and delete pages 2 through 19 and insert:

6 “**SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 3, chapter 562, Oregon Laws 2017, for the biennium end-**
8 **ing June 30, 2019, as the maximum limit for payments of expenses from lottery moneys al-**
9 **located from the Parks and Natural Resources Fund to the State Department of Agriculture**
10 **for the Oregon Plan, is increased by \$846,821 for invasive pest eradication activities.**

11 “**SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures established by section 2 (4), chapter 562, Oregon Laws 2017, for the biennium**
13 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
14 **other revenues, including Miscellaneous Receipts, and including federal funds for contract**
15 **services, but excluding lottery funds and federal funds not described in section 2, chapter 562,**
16 **Oregon Laws 2017, collected or received by the State Department of Agriculture, for market**
17 **access, is decreased by \$16,836.**

18 “**SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
19 **expenditures established by section 2, chapter 509, Oregon Laws 2017, for the biennium end-**
20 **ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other**
21 **revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,**
22 **collected or received by the Bureau of Labor and Industries, is increased by \$275,000 for ap-**
23 **prenticeship expansion and diversification efforts.**

24 “**SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
25 **expenditures established by section 1 (1), chapter 506, Oregon Laws 2017, for the biennium**
26 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
27 **other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-**
28 **ment Department by sections 2 and 3, chapter 506, Oregon Laws 2017, but excluding lottery**
29 **funds and federal funds not described in section 2, chapter 506, Oregon Laws 2017, collected**
30 **or received by the Employment Department, for unemployment insurance, business and**
31 **workforce development and workforce and economic research, is increased by \$5,574,000 for**
32 **enhanced employment services provided to able-bodied adults without dependents.**

33 “**SECTION 5. (1) Notwithstanding any other law limiting expenditures, the limitation on**
34 **expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-**
35 **ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,**

1 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
2 United States Department of Housing and Urban Development for contract services, but ex-
3 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
4 2017, collected or received by the Housing and Community Services Department, is increased
5 by \$18,200,000 for shelter capacity and homelessness prevention services provided through
6 the Emergency Housing Assistance program.

7 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
8 to the Oregon Housing and Community Services Department by section 1, chapter 574,
9 Oregon Laws 2017, for the biennium ending June 30, 2019, is increased by \$5,000,000 for shel-
10 ter capacity and homelessness prevention services provided through the Emergency Housing
11 Assistance program.

12 “SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
14 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
15 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
16 United States Department of Housing and Urban Development for contract services, but ex-
17 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
18 2017, collected or received by the Housing and Community Services Department, is increased
19 by \$125,000 for payments associated with the Rent Guarantee Program pursuant to ORS
20 456.608.

21 “SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
23 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
24 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
25 United States Department of Housing and Urban Development for contract services, but ex-
26 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
27 2017, collected or received by the Housing and Community Services Department, is increased
28 by \$150,000 for payments from the Wildfire Damage Housing Relief Account pursuant to ORS
29 458.667.

30 “SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4 (2), chapter 604, Oregon Laws 2017, for the biennium
32 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
34 ment from the United States Department of Transportation, but excluding lottery funds and
35 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
36 by the Department of Transportation, for maintenance and emergency relief programs, is
37 increased by \$4,557,817.

38 “SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (3), chapter 604, Oregon Laws 2017, for the biennium
40 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
42 ment from the United States Department of Transportation, but excluding lottery funds and
43 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
44 by the Department of Transportation, for the preservation program, is increased by
45 \$19,014,074.

1 **“SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (4), chapter 604, Oregon Laws 2017, for the biennium
3 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
5 ment from the United States Department of Transportation, but excluding lottery funds and
6 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
7 by the Department of Transportation, for the bridge program, is increased by \$55,457,715.

8 **“SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4 (5), chapter 604, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
12 ment from the United States Department of Transportation, but excluding lottery funds and
13 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
14 by the Department of Transportation, for the operations program, is increased by \$39,791,394.

15 **“SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 4 (6), chapter 604, Oregon Laws 2017, for the biennium
17 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
19 ment from the United States Department of Transportation, but excluding lottery funds and
20 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
21 by the Department of Transportation, for the modernization program, is increased by
22 \$18,000,000.

23 **“SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 4 (7), chapter 604, Oregon Laws 2017, for the biennium
25 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
27 ment from the United States Department of Transportation, but excluding lottery funds and
28 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
29 by the Department of Transportation, for special programs, is increased by \$14,584,061.

30 **“SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4 (8), chapter 604, Oregon Laws 2017, for the biennium
32 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
34 ment from the United States Department of Transportation, but excluding lottery funds and
35 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
36 by the Department of Transportation, for the local government program, is increased by
37 \$14,690,000.

38 **“SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (9), chapter 604, Oregon Laws 2017, for the biennium
40 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
42 ment from the United States Department of Transportation, but excluding lottery funds and
43 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
44 by the Department of Transportation, for driver and motor vehicle services, is increased by
45 \$450,014.

1 **“SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (11), chapter 604, Oregon Laws 2017, for the biennium
3 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
5 ment from the United States Department of Transportation, but excluding lottery funds and
6 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
7 by the Department of Transportation, for transportation program development, is increased
8 by \$1,248,970.

9 **“SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 4 (12), chapter 604, Oregon Laws 2017, for the biennium
11 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
13 ment from the United States Department of Transportation, but excluding lottery funds and
14 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
15 by the Department of Transportation, for public transit, is increased by \$52,156,432.

16 **“SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4 (14), chapter 604, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
20 ment from the United States Department of Transportation, but excluding lottery funds and
21 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
22 by the Department of Transportation, for transportation safety, is increased by \$394,383.

23 **“SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 4 (15), chapter 604, Oregon Laws 2017, for the biennium
25 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
27 ment from the United States Department of Transportation, but excluding lottery funds and
28 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
29 by the Department of Transportation, for central services, is increased by \$7,500,125.

30 **“SECTION 20.** Section 1, chapter 589, Oregon Laws 2017, and section 21, chapter 655,
31 Oregon Laws 2017, are repealed.

32 **“SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 98, chapter 702, Oregon Laws 2017, for the biennium
34 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and proceeds of bonds issued pursuant to
36 Article XI-P of the Oregon Constitution, but excluding lottery funds and federal funds, col-
37 lected or received by the Department of Education, for matching grants made to school dis-
38 tricts for construction or improvement to school facilities through the Oregon School Capital
39 Improvement Matching program, is increased by \$39,312,315.

40 **“SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 4 (2), chapter 372, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
43 collected or received by the Department of Consumer and Business Services for the Senior
44 Health Insurance Benefit Assistance program, is increased by \$810,000.

45 **“SECTION 23.** Notwithstanding any other law limiting expenditures, the amount of

1 \$1,157,514 is established for the biennium ending June 30, 2019, as the maximum limit for
2 payment of expenses from federal funds collected or received by the Department of Con-
3 sumer and Business Services, Division of Financial Regulation, for the planning and imple-
4 mentation of health insurance market reforms.

5 “SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter 375, Oregon Laws 2017, for the biennium
7 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
8 collected or received by the Department of State Lands for Common School Fund programs,
9 is increased by \$155,734 for the expenditure of Wetland Program federal grant funds.

10 “SECTION 25. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Emergency Board by section 5 (1), chapter 592, Oregon Laws 2017, for the
12 biennium ending June 30, 2019, for allocation to the State Forestry Department, is decreased
13 by \$2,000,000.

14 “SECTION 26. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the State Forestry Department by section 1 (2), chapter 592, Oregon Laws
16 2017, for the biennium ending June 30, 2019, for fire protection, is increased by \$26,194,224 for
17 the payment of emergency firefighting costs, severity resources, district deductibles and in-
18 terest expense associated with the 2017 forest fire season.

19 “SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (2), chapter 592, Oregon Laws 2017, for the biennium
21 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and including federal funds from the United
23 States Forest Service for fire protection and for research projects, but excluding lottery
24 funds and federal funds not described in section 2, chapter 592, Oregon Laws 2017, collected
25 or received by the State Forestry Department, for fire protection, is increased by \$22,743,921
26 for the payment of emergency firefighting costs associated with the 2017 forest fire season.

27 “SECTION 28. (1) Notwithstanding any other provision of law, the General Fund appro-
28 priation made to the Secretary of State by section 1 (1), chapter 602, Oregon Laws 2017, for
29 the biennium ending June 30, 2019, for the Administrative Services Division, is increased by
30 \$343,094.

31 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
32 to the Secretary of State by section 1 (2), chapter 602, Oregon Laws 2017, for the biennium
33 ending June 30, 2019, for the Elections Division, is decreased by \$375,745.

34 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 2 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
36 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
37 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
38 received by the Secretary of State, for the Administrative Services Division, is decreased by
39 \$37,839.

40 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
41 established by section 2 (3), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
42 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
43 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
44 received by the Secretary of State, for the Audits Division, is decreased by \$49,522.

45 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (4), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
2 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
4 received by the Secretary of State, for the Archives Division, is decreased by \$16,420.

5 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (5), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
7 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
9 received by the Secretary of State, for the Corporation Division, is decreased by \$24,073.

10 “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 3, chapter 602, Oregon Laws 2017, for the biennium ending June 30,
12 2019, as the maximum limit for payment of expenses from federal funds collected or received
13 by the Secretary of State, is increased by \$117,889.

14 “SECTION 29. (1) Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (2), chapter 580, Oregon Laws 2017, for the biennium
16 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Oregon Business Development Department, for the
19 Infrastructure Finance Authority, is increased by \$642,194 for repairing and improving docks
20 owned by the Port of Brookings Harbor.

21 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
22 established by section 4 (1), chapter 580, Oregon Laws 2017, for the biennium ending June 30,
23 2019, as the maximum limit for payment of expenses from federal funds collected or received
24 by the Oregon Business Development Department, for business, innovation and trade, is in-
25 creased by \$703,125 for the State Trade Expansion Program.

26 “SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (1), chapter 600, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Public Employees Retirement System, for the Central
31 Administration Division, is increased by \$445,794.

32 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (4), chapter 600, Oregon Laws 2017, for the biennium
34 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Public Employees Retirement System, for the Operations
37 Division, is decreased by \$277,350.

38 “SECTION 32. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
40 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
42 funds, collected or received by the Public Employees Retirement System, for the Compliance,
43 Audit and Risk Division, is decreased by \$168,444.

44 “SECTION 33. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Justice by section 1 (1), chapter 576, Oregon Laws 2017, for

1 the biennium ending June 30, 2019, for the Appellate Division, is decreased by \$25,646.

2 **“SECTION 34.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Justice by section 1 (2), chapter 576, Oregon Laws 2017, for
4 the biennium ending June 30, 2019, for the Civil Enforcement Division, is increased by
5 \$152,705.

6 **“SECTION 35.** (1) Notwithstanding any other provision of law, the General Fund appro-
7 priation made to the Oregon Military Department by section 1 (2), chapter 566, Oregon Laws
8 2017, for the biennium ending June 30, 2019, for operations, is increased by \$251,977 for ex-
9 penses incurred during the August 2017 solar eclipse.

10 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
11 to the Oregon Military Department by section 1 (3), chapter 566, Oregon Laws 2017, for the
12 biennium ending June 30, 2019, for emergency management, is increased by \$8,747 for ex-
13 penses incurred during the August 2017 solar eclipse.

14 **“SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (4), chapter 566, Oregon Laws 2017, for the biennium
16 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and reimbursements from federal service
18 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
19 566, Oregon Laws 2017, collected or received by the Oregon Military Department, for com-
20 munity support, is increased by \$5,442,829 for expenses incurred during the 2017 fire season
21 in Oregon.

22 **“SECTION 37.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of State Police by section 1 (1), chapter 581, Oregon Laws 2017,
24 for the biennium ending June 30, 2019, for patrol services, criminal investigations and gaming
25 enforcement, is increased by \$90,000 for expenses incurred during the 2017 fire season in
26 Oregon.

27 **“SECTION 38.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of State Police by section 1 (4), chapter 581, Oregon Laws 2017,
29 for the biennium ending June 30, 2019, for administrative services, agency support, criminal
30 justice information services and the office of the State Fire Marshal, is increased by
31 \$3,165,945 for expenses incurred during the 2017 fire season in Oregon.

32 **“SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (4), chapter 581, Oregon Laws 2017, for the biennium
34 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Department of State Police, for administrative services,
37 agency support, criminal justice information services and the office of the State Fire Mar-
38 shal, is increased by \$12,770,000 for expenses incurred during the 2017 fire season in Oregon.

39 **“SECTION 40.** (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Long Term Care Ombudsman by section 1 (1), chapter 579, Oregon Laws
41 2017, for the biennium ending June 30, 2019, for general program and services provided to
42 care facility residents, is increased by \$28,639.

43 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
44 to the Long Term Care Ombudsman by section 1 (2), chapter 579, Oregon Laws 2017, for the
45 biennium ending June 30, 2019, for the public guardian and conservator program, is decreased

1 by \$28,639.

2 “**SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 4, chapter 585, Oregon Laws 2017, for the biennium end-
4 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
5 or received by the Department of Veterans’ Affairs, is increased by \$500,000 for transporta-
6 tion of veterans in highly rural areas.

7 “**SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 572, Oregon Laws 2017, for the biennium
9 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and federal funds received from charges,
11 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
12 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
13 the Chief Operating Office, is increased by \$302,524 for the CASA Volunteer Program and
14 economic forecasting.

15 “**SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (6), chapter 572, Oregon Laws 2017, for the biennium
17 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and federal funds received from charges,
19 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
20 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
21 enterprise asset management, is increased by \$8,485,000.

22 “**SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2, chapter 589, Oregon Laws 2017, for the biennium end-
24 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
25 revenues, including Miscellaneous Receipts and federal funds received as reimbursement
26 from the United States Department of Transportation, but excluding lottery funds and fed-
27 eral funds not described in section 2, chapter 589, Oregon Laws 2017, collected or received
28 by the Department of Environmental Quality, for permitting and program implementation,
29 is increased by \$18,000,140 for electric vehicle rebate special payments and greenhouse gas
30 reporting activities.

31 “**SECTION 45.** (1) Notwithstanding any other provision of law, the General Fund appro-
32 priation made to the Higher Education Coordinating Commission by section 1 (1), chapter
33 595, Oregon Laws 2017, for the biennium ending June 30, 2019, for commission operations, is
34 increased by \$425,049 for budget shortfalls related to enterprise technology services and cli-
35 ent services.

36 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
37 to the Higher Education Coordinating Commission by section 5, chapter 708, Oregon Laws
38 2017, for the biennium ending June 30, 2019, for the purpose of carrying out Oregon’s Open
39 Educational Resources (OER) Program, is decreased by \$360,000.

40 “**SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
44 and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received
45 by the Higher Education Coordinating Commission, for operations, is increased by \$11,030 for

1 budget shortfalls related to enterprise technology services and client services.

2 “SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 7 (1), chapter 595, Oregon Laws 2017, for the biennium
4 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
5 collected or received by the Higher Education Coordinating Commission, for operations, is
6 increased by \$198,541 for budget shortfalls related to enterprise technology services and cli-
7 ent services.

8 “SECTION 48. Section 1, chapter 594, Oregon Laws 2017, is amended to read:

9 “Sec 1. There is appropriated to the Chief Education Office, for the biennium beginning July
10 1, 2017, out of the General Fund, the amount of [\$4,022,118] **\$8,616,069** for expenses [*incurred during*
11 *the first year of the biennium*] **of the office.**

12 “SECTION 48a. Section 2, chapter 594, Oregon Laws 2017, is repealed.

13 “SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium
15 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
17 funds, collected or received by the Department of Public Safety Standards and Training, for
18 operations, is increased by \$623,260 for expenses incurred during the 2017 fire season in
19 Oregon.

20 “SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium
22 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Department of Public Safety Standards and Training, for
25 operations, is increased by \$400,000 for crisis intervention training for first responders.

26 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2, chapter 505, Oregon Laws 2017, for the biennium end-
28 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
29 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
30 collected or received by the Oregon Criminal Justice Commission, is increased by \$450,000 for
31 implementation of a new case management system for Oregon’s specialty courts.

32 “SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3, chapter 505, Oregon Laws 2017, for the biennium end-
34 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
35 or received by the Oregon Criminal Justice Commission, is increased by \$1,045,940 for
36 grant-funded Justice Reinvestment programs and improving recidivism analysis.

37 “SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (1), chapter 566, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds,
40 other than those described in section 2, chapter 566, Oregon Laws 2017, collected or received
41 by the Oregon Military Department, for operations, is increased by \$16,421,308 for lead dust
42 abatement projects at eight armories throughout Oregon.

43 “SECTION 54. (1) Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3 (1), chapter 580, Oregon Laws 2017, for the biennium
45 ending June 30, 2019, as the maximum limit for payment of expenses from lottery moneys

1 allocated from the Administrative Services Economic Development Fund to the Oregon
2 Business Development Department, for business, innovation and trade, is decreased by
3 \$1,250,000 for the Strategic Reserve Fund.

4 “(2) Notwithstanding any other law limiting expenditures, the amount of \$1,250,000 is es-
5 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
6 penses from lottery moneys allocated from the Administrative Services Economic
7 Development Fund to the Oregon Business Development Department for business, innovation
8 and trade, for transfers to the Oregon Growth Fund.

9 “SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017, for the biennium
11 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys, or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of State Lands, for Common School Fund
14 programs, is increased by \$7,244,215 for expenses associated with the cleanup efforts at the
15 Goble, Oregon, site on the Columbia River.

16 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1 (4), chapter 547, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the State Parks and Recreation Department, for direct ser-
21 vices, is increased by \$200,000 for the eradication and treatment of trees infected with Sud-
22 den Oak Death within the Cape Sebastian State Scenic Corridor.

23 “SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (3), chapter 576, Oregon Laws 2017, for the biennium
25 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
28 is increased by \$53,241 for the Medicaid Fraud Unit.

29 “SECTION 58. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (1), chapter 576, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
32 collected or received by the Department of Justice, for the Civil Enforcement Division, is
33 increased by \$159,723 for the Medicaid Fraud Unit.

34 “SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
36 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and reimbursements from federal service
38 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
39 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
40 tration, is increased by \$1,447,475 for the implementation of chapter 750, Oregon Laws 2017.

41 “SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and reimbursements from federal service
45 agreements, but excluding lottery funds and federal funds not described in section 2, chapter

1 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
2 Division, is increased by \$933,316 for implementation of chapter 750, Oregon Laws 2017.

3 “SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 5, chapter 589, Oregon Laws 2017, for the biennium end-
5 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
6 revenues, including Miscellaneous Receipts and reimbursements from federal service agree-
7 ments, but excluding lottery funds and federal funds not described in section 5, chapter 589,
8 Oregon Laws 2017, collected or received by the Department of Revenue, for the core system
9 replacement program and the implementation of chapter 750, Oregon Laws 2017, is decreased
10 by \$497,420.

11 “SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
13 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and reimbursements from federal service
15 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
16 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
17 tration, is increased by \$270,391 for implementation of chapter 746, Oregon Laws 2017.

18 “SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and reimbursements from federal service
22 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
23 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
24 Division, is increased by \$917,305 for implementation of chapter 746, Oregon Laws 2017.

25 “SECTION 64. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 41, chapter 702, Oregon Laws 2017, for the biennium
27 ending June 30, 2019, as the maximum limit for payment of expenses for the core system
28 replacement program from fees, moneys or other revenues, including Miscellaneous Receipts
29 and reimbursements from federal service agreements, but excluding lottery funds and federal
30 funds not described in section 41, chapter 702, Oregon Laws 2017, collected or received by the
31 Department of Revenue, is increased by \$600,000 for the implementation of chapter 746,
32 Oregon Laws 2017.

33 “SECTION 65. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
35 for the biennium ending June 30, 2019, for administration, is increased by \$53,884 for imple-
36 mentation of chapter 644, Oregon Laws 2017.

37 “SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and reimbursements from federal service
41 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
42 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
43 tration, is increased by \$9,509 for implementation of chapter 644, Oregon Laws 2017.

44 “SECTION 67. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017,

1 for the biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is in-
2 creased by \$240,058 for implementation of chapter 644, Oregon Laws 2017.

3 **“SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium
5 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and reimbursements from federal service
7 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
8 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Personal
9 Tax and Compliance Division, is increased by \$4,899 for implementation of chapter 644,
10 Oregon Laws 2017.

11 **“SECTION 69.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation established for the Department of Revenue by section 1 (4), chapter 601, Oregon Laws
13 2017, for the biennium ending June 30, 2019, for the Business Division, is increased by \$83,285
14 for implementation of chapter 644, Oregon Laws 2017.

15 **“SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
17 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts and reimbursements from federal service
19 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
20 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
21 Division, is increased by \$80,019 for implementation of chapter 644, Oregon Laws 2017.

22 **“SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
24 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Public Employees Retirement System, for the Compliance,
27 Audit and Risk Division, is increased by \$80,000 for an independent actuarial review.

28 **“SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
30 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Public Employees Retirement System, for the Compliance,
33 Audit and Risk Division, is increased by \$176,661 for a security and risk officer position.

34 **“SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 1 (3), chapter 600, Oregon Laws 2017, for the biennium
36 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
38 funds, collected or received by the Public Employees Retirement System, for the Information
39 Services Division, is increased by \$487,174 for agency operations.

40 **“SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 1 (3), chapter 600, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Public Employees Retirement System, for the Information
45 Services Division, is increased by \$200,000 for the Individual Account Program target date

1 fund expenditure.

2 **“SECTION 75.** Notwithstanding any other law limiting expenditures, the amount of
3 \$108,109 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
4 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
5 excluding lottery funds and federal funds, collected or received by the Oregon Business De-
6 velopment Department for general obligation bond debt service.

7 **“SECTION 76.** Notwithstanding any other law limiting expenditures, the amount of
8 \$24,302 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
9 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
10 excluding lottery funds and federal funds, collected or received by the Department of Edu-
11 cation for debt service on Article XI-P general obligation bonds.

12 **“SECTION 77.** Notwithstanding any other law limiting expenditures, the amount of
13 \$24,434 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
14 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
15 excluding lottery funds and federal funds, collected or received by the Higher Education Co-
16 ordinating Commission for debt service on Article XI-G bonds issued for the benefit of
17 Oregon Health and Science University.

18 **“SECTION 78.** For the biennium ending June 30, 2019, expenditures by the Higher Edu-
19 cation Coordinating Commission from proceeds of state bonds issued during the period be-
20 ginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant
21 to agreements between the commission and a public university, are not limited.

22 **“SECTION 79.** (1) Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (1), chapter 606, Oregon Laws 2017, for the biennium
24 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts and including federal funds received under
26 cooperative agreements with or contracts from the Bureau of Reclamation of the United
27 States Department of the Interior, the United States Army Corps of Engineers, the United
28 States Geological Survey, the Bonneville Power Administration and the National Fish and
29 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
30 3, chapter 606, Oregon Laws 2017, collected or received by the Water Resources Department,
31 for administrative services, is decreased by \$32,487.

32 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 3 (2), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
34 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
35 including Miscellaneous Receipts and including federal funds received under cooperative
36 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
37 ment of the Interior, the United States Army Corps of Engineers, the United States
38 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
39 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
40 606, Oregon Laws 2017, collected or received by the Water Resources Department, for field
41 services, is increased by \$1,109,796.

42 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 3 (3), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
44 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
45 including Miscellaneous Receipts and including federal funds received under cooperative

1 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
2 ment of the Interior, the United States Army Corps of Engineers, the United States
3 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
4 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
5 606, Oregon Laws 2017, collected or received by the Water Resources Department, for water
6 rights and adjudications, is increased by \$303,314.

7 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 3 (4), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
9 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts and including federal funds received under cooperative
11 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
12 ment of the Interior, the United States Army Corps of Engineers, the United States
13 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
14 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
15 606, Oregon Laws 2017, collected or received by the Water Resources Department, for tech-
16 nical services, is decreased by \$1,430,120.

17 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 3 (5), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
19 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts and including federal funds received under cooperative
21 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
22 ment of the Interior, the United States Army Corps of Engineers, the United States
23 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
24 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
25 606, Oregon Laws 2017, collected or received by the Water Resources Department, for the
26 director’s office, is increased by \$49,497.

27 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 4 (2), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
29 2019, as the maximum limit for payment of expenses from federal funds other than federal
30 funds described in section 3, chapter 606, Oregon Laws 2017, collected or received by the
31 Water Resources Department, for technical services, is decreased by \$75,000.

32 “(7) Notwithstanding any other law limiting expenditures, the following amounts are es-
33 tablished for the biennium ending June 30, 2019, as the maximum limits for payment of ex-
34 penses from federal funds other than federal funds received under cooperative agreements
35 with or contracts from the Bureau of Reclamation of the United States Department of the
36 Interior, the United States Army Corps of Engineers, the United States Geological Survey,
37 the Bonneville Power Administration and the National Fish and Wildlife Foundation, col-
38 lected or received by the Water Resources Department, for the following purposes:

- 39 (a) Administrative services \$ 25,000
- 40 (b) Water rights and
41 adjudications \$ 25,000
- 42 (c) Director’s office \$ 25,000

43 “SECTION 80. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Corrections by section 1 (2), chapter 573, Oregon Laws 2017,
45 for the biennium ending June 30, 2019, for central administration and administrative services,

1 is decreased by \$746,961.

2 “SECTION 81. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Corrections by section 1 (4), chapter 573, Oregon Laws 2017,
4 for the biennium ending June 30, 2019, for community corrections, is decreased by \$222,338.

5 “SECTION 82. Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Corrections by section 1 (3), chapter 573, Oregon Laws 2017,
7 for the biennium ending June 30, 2019, for offender management and rehabilitation, is in-
8 creased by \$469,024.

9 “SECTION 83. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Corrections by section 1 (1), chapter 573, Oregon Laws 2017,
11 for the biennium ending June 30, 2019, for operations and health services, is increased by
12 \$500,275.

13 “SECTION 84. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (4), chapter 573, Oregon Laws 2017, for the biennium
15 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
17 funds, collected or received by the Department of Corrections, for community corrections,
18 is decreased by \$21,990.

19 “SECTION 85. Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (1), chapter 573, Oregon Laws 2017, for the biennium
21 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
23 funds, collected or received by the Department of Corrections, for operations and health
24 services, is increased by \$21,990 for expenses associated with moving a position between work
25 units.

26 “SECTION 86. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (3), chapter 375, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Department of State Lands, for South Slough National
31 Estuarine Research Reserve operations, is increased by \$235,081, for the expenditure of Uni-
32 versity of Michigan grant funding awarded to the South Slough National Estuarine Research
33 Reserve.

34 “SECTION 87. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Oregon Department of Administrative Services by section 1, chapter 599,
36 Oregon Laws 2017, for the biennium ending June 30, 2019, for debt service on outstanding
37 general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the
38 benefit of Oregon Health and Science University, is decreased by \$11,785,250.

39 “SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2, chapter 599, Oregon Laws 2017, for the biennium end-
41 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Department
42 of Administrative Services from the Oregon Health and Science University Bond Fund for
43 specified purposes, is decreased by \$17,177,050.

44 “SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3, chapter 599, Oregon Laws 2017, for the biennium end-

1 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Department
2 of Administrative Services for debt service on outstanding general obligation bonds issued
3 pursuant to Article XI-F (1) of the Oregon Constitution for the benefit of Oregon Health and
4 Science University and paid with resources received from Oregon Health and Science Uni-
5 versity and interest earned on the bonds, is decreased by \$4,169,013.

6 “**SECTION 90.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Higher Education Coordinating Commission by section 1 (16)(c), chapter
8 595, Oregon Laws 2017, for the biennium ending June 30, 2019, for debt service on outstanding
9 general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the
10 benefit of Oregon Health and Science University, is increased by \$11,760,817.

11 “**SECTION 91.** Notwithstanding any other law limiting expenditures, the amount of
12 \$17,177,050 is established for the biennium ending June 30, 2019, as the maximum limit for
13 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
14 but excluding lottery funds and federal funds, collected or received by the Higher Education
15 Coordinating Commission for debt service and other bond-related costs on Article XI-L bonds
16 issued for the benefit of Oregon Health and Science University.

17 “**SECTION 92.** Notwithstanding any other law limiting expenditures, the amount of
18 \$3,892,874 is established for the biennium ending June 30, 2019, as the maximum limit for
19 payment of expenses by the Higher Education Coordinating Commission for debt service on
20 outstanding general obligation bonds issued pursuant to Article XI-F (1) of the Oregon Con-
21 stitution for the benefit of Oregon Health and Science University and paid with resources
22 received from Oregon Health and Science University and interest earned on the bonds.

23 “**SECTION 93.** (1) Notwithstanding any other provision of law, the limitation on expen-
24 ditures established by section 2 (3), chapter 572, Oregon Laws 2017, for the biennium ending
25 June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts and federal funds received from charges, but ex-
27 cluding lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws
28 2017, collected or received by the Oregon Department of Administrative Services, for policy
29 within the Office of the State Chief Information Officer, is increased by \$288,399 for a
30 transfer of positions between programs.

31 “(2) Notwithstanding any other provision of law, the limitation on expenditures estab-
32 lished by section 2 (5)(a), chapter 572, Oregon Laws 2017, for the biennium ending June 30,
33 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
34 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
35 tery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017, col-
36 lected or received by the Oregon Department of Administrative Services, for State Data
37 Center operations within the Office of the State Chief Information Officer, is decreased by
38 \$288,399 due to a transfer of positions between programs.

39 “**SECTION 94.** (1) Notwithstanding any other provision of law, the limitation on expen-
40 ditures established by section 2 (2), chapter 591, Oregon Laws 2017, for the biennium ending
41 June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
42 revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Ac-
43 count and federal funds from congestion mitigation and air quality grants, drinking water
44 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for
45 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-

1 scribed in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department
2 of Environmental Quality, for water quality, is decreased by \$272,092.

3 “(2) Notwithstanding any other provision of law, the limitation on expenditures estab-
4 lished by section 5 (2), chapter 591, Oregon Laws 2017, for the biennium ending June 30, 2019,
5 as the maximum limit for payment of expenses from federal funds other than those described
6 in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of En-
7 vironmental Quality, for water quality, is increased by \$342,092 for transfer of a federal
8 grant.

9 “SECTION 95. Notwithstanding any other provision of law, the authorized appropriations
10 and expenditure limitations for the biennium ending June 30, 2019, for the following agencies
11 and programs are changed by the amounts specified:

12 “
13
14 “(1) ADMINISTRATION.
15 “

	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Department of Administrative Services:		
Debt service		
General Fund	Ch. 572 1(5)	-117,367
Debt service and related costs		
Lottery funds	Ch. 572 3	-421,272
ODAS debt service		
Other funds	Ch. 572 2(13)	+30,729

31 “
32
33 “(2) ECONOMIC DEVELOPMENT.
34 “

	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Business Development Department:		
Debt service		
General Fund	Ch. 580 1(3)	-108,108

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“(3) EDUCATION.

“ _____

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Department of Education:		
Debt service -		
XI-P bonds:		
General Fund	Ch. 590 8	-24,301
Higher Education		
Coordinating Commission:		
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-G of		
the Oregon Constitution for		
the benefit of Oregon		
community colleges		
General Fund	Ch. 595 1(16)(a)	-227,591
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-G of		
the Oregon Constitution for		
the benefit of Oregon		
public universities		
General Fund	Ch. 595 1(16)(b)	-870,472
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-Q of		
the Oregon Constitution for		
the benefit of Oregon		
public universities		
General Fund	Ch. 595	
	1(16)(d)	-1,369,658
Debt service on Article XI-G		
and XI-Q bonds issued for the		
benefit of Oregon public		
universities		
Other funds	Ch. 595 6(3)	+2,240,132
Debt service on Article XI-G		
bonds issued for the benefit		
of Oregon community colleges		

1 **Other funds** **Ch. 595 6(4)** **+227,592**

2 “

4 “(4) LEGISLATIVE BRANCH.

5 “

7 **2017**
8 **Oregon Laws**
9 **Chapter/** **\$**
10 **Agency/Program/Funds** **Section** **Adjustment**

12 **Legislative Administration Committee:**

13 **Debt service**

14 **General Fund** **Ch. 577 1(2)** **-48,618**

15 **Other funds** **Ch. 577 2(2)** **+48,619**

16 “

18 “(5) TRANSPORTATION.

19 “

21 **2017**
22 **Oregon Laws**
23 **Chapter/** **\$**
24 **Agency/Program/Funds** **Section** **Adjustment**

26 **Department of Transportation:**

27 **Debt service**

28 **Lottery funds** **Ch. 604 6** **-1,008,172**

29 **Other funds** **Ch. 604 4(16)** **+1,008,173**

30 “

32 “(6) PUBLIC SAFETY.

33 “

35 **2017**
36 **Oregon Laws**
37 **Chapter/** **\$**
38 **Agency/Program/Funds** **Section** **Adjustment**

40 **Department of Corrections:**

41 **Debt service**

42 **General Fund** **Ch. 573 1(5)** **-43,041**

43 “

44 “
45 “SECTION 96. (1) The allocation to the Department of State Police of moneys deposited

1 into the Watershed Conservation Operating Fund by section 1, chapter 586, Oregon Laws
2 2017, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Con-
3 stitution, is increased by \$76,711.

4 “(2) The allocation to the State Department of Fish and Wildlife of moneys deposited into
5 the Watershed Conservation Operating Fund by section 2, chapter 586, Oregon Laws 2017, for
6 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is
7 increased by \$113,745.

8 “(3) The allocation to the State Department of Agriculture of moneys deposited into the
9 Watershed Conservation Operating Fund by section 3, chapter 586, Oregon Laws 2017, for
10 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is
11 increased by \$1,958,477.

12 “(4) The allocation to the Department of Environmental Quality of moneys deposited into
13 the Watershed Conservation Operating Fund by section 4, chapter 586, Oregon Laws 2017, for
14 activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is
15 increased by \$122,134.

16 “SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 1, chapter 587, Oregon Laws 2017, for the biennium end-
18 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Watershed
19 Enhancement Board from lottery moneys deposited into the Watershed Conservation Grant
20 Fund from the Parks and Natural Resources Fund, for local grant expenditure purposes
21 listed in Article XV, section 4b, of the Oregon Constitution, is increased by \$5,000,000.

22 “SECTION 98. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Oregon Department of Administrative Services by section 18b (1), chapter
24 630, Oregon Laws 2017, for the biennium ending June 30, 2019, for the purpose of adminis-
25 tering and enforcing the duties, functions and powers transferred by section 12, chapter 630,
26 Oregon Laws 2017, is increased by \$438,465.

27 “SECTION 99. (1) Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (3), chapter 572, Oregon Laws 2017, for the biennium
29 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and federal funds received from charges,
31 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
32 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
33 the Office of the State Chief Information Officer, is increased by \$2,500,000 for the purchase
34 of fiber network.

35 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
36 established by section 2 (5)(a), chapter 572, Oregon Laws 2017, for the biennium ending June
37 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other reven-
38 ues, including Miscellaneous Receipts and federal funds received from charges, but excluding
39 lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017,
40 collected or received by the Oregon Department of Administrative Services, for State Data
41 Center operations within the Office of the State Chief Information Officer, is increased by
42 \$779,157 for assimilation of the Oregon Youth Authority data center.

43 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2 (7), chapter 572, Oregon Laws 2017, for the biennium ending June 30,
45 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
2 tery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017, col-
3 lected or received by the Oregon Department of Administrative Services, for enterprise
4 goods and services, is increased by \$152,247 for the transfer of procurement staff.

5 **“SECTION 100.** (1) Notwithstanding any other provision of law, the General Fund appro-
6 priation made to the Department of Environmental Quality by section 1 (4), chapter 591,
7 Oregon Laws 2017, for the biennium ending June 30, 2019, for agency management, is in-
8 creased by \$1,083,217 for information technology.

9 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
10 to the Department of Environmental Quality by section 1 (5), chapter 591, Oregon Laws 2017,
11 for the biennium ending June 30, 2019, for debt service, is increased by \$833,867.

12 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 2 (4), chapter 591, Oregon Laws 2017, for the biennium ending June 30,
14 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and
16 federal funds from congestion mitigation and air quality grants, drinking water protection,
17 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke
18 monitoring laboratory services, but excluding lottery funds and federal funds not described
19 in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of En-
20 vironmental Quality, for agency management, is increased by \$2,965,300 for bond proceeds
21 and cost of issuance.

22 **“SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 544, Oregon
24 Laws 2017, for the biennium ending June 30, 2019, for the Fish Division, is increased by
25 \$350,000 for the operation of the Leaburg Fish Hatchery.

26 **“SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium
28 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Department of Public Safety Standards and Training, for
31 operations, is increased by \$3,657,838 for the addition of six classes to the 2017-2019 Public
32 Safety Academy training calendar.

33 **“SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Oregon Military Department by section 1 (3), chapter 566, Oregon Laws
35 2017, for the biennium ending June 30, 2019, for emergency management, is increased by
36 \$1,590,544 for administrative expenses.

37 **“SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Department of State Police by section 1 (1), chapter 581, Oregon Laws 2017,
39 for the biennium ending June 30, 2019, for patrol services, criminal investigations and gaming
40 enforcement, is decreased by \$1,424,506 for realigning positions between program units.

41 **“SECTION 105.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of State Police by section 1 (2), chapter 581, Oregon Laws 2017,
43 for the biennium ending June 30, 2019, for fish and wildlife enforcement, is increased by
44 \$114,144 for realigning positions between program units.

45 **“SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of State Police by section 1 (3), chapter 581, Oregon Laws 2017,
2 for the biennium ending June 30, 2019, for forensic services and the State Medical Examiner,
3 is increased by \$146,904 for realigning positions between program units.

4 “SECTION 107. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of State Police by section 1 (4), chapter 581, Oregon Laws 2017,
6 for the biennium ending June 30, 2019, for administrative services, agency support, criminal
7 justice information services and the office of the State Fire Marshal, is increased by
8 \$4,139,016 for realigning positions between program units.

9 “SECTION 108. (1) Notwithstanding any other law limiting expenditures, the limitation
10 on expenditures established by section 1 (2), chapter 372, Oregon Laws 2017, for the biennium
11 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of Consumer and Business Services, for the
14 Workers’ Compensation Division, is increased by \$29,520 for the reclassification of positions
15 in the division.

16 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
17 established by section 1 (5), chapter 372, Oregon Laws 2017, for the biennium ending June 30,
18 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
19 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
20 received by the Department of Consumer and Business Services, for the Division of Financial
21 Regulation, is increased by \$88,872 for the reclassification of positions in the division.

22 “SECTION 109. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017, for the biennium
24 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Department of State Lands, for Common School Fund
27 programs, is increased by \$410,102 for position actions.

28 “SECTION 110. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Education by section 1 (1), chapter 590, Oregon Laws 2017,
30 for the biennium ending June 30, 2019, for operations, is increased by \$1,980,708 for staffing
31 for the Office of Child Care and for testing for lead in drinking water in day care facilities.

32 “SECTION 111. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3, chapter 373, Oregon Laws 2017, for the biennium end-
34 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
35 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
36 collected or received by the Occupational Therapy Licensing Board, is increased by \$24,000
37 for fingerprint background checks for new applicants.

38 “SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 5, chapter 373, Oregon Laws 2017, for the biennium end-
40 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
41 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
42 collected or received by the State Board of Examiners for Speech-Language Pathology and
43 Audiology, is increased by \$131,158 for increased costs related to investigations.

44 “SECTION 113. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 6, chapter 373, Oregon Laws 2017, for the biennium end-

1 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
3 collected or received by the Oregon State Veterinary Medical Examining Board, is increased
4 by \$46,111 for costs related to veterinary facility inspection.

5 **“SECTION 114.** (1) Notwithstanding any other law limiting expenditures, the limitation
6 on expenditures established by section 1 (1), chapter 578, Oregon Laws 2017, for the biennium
7 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Oregon Liquor Control Commission, for administrative
10 expenses, is increased by \$677,175 for information technology improvements, management
11 and oversight.

12 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 1 (2), chapter 578, Oregon Laws 2017, for the biennium ending June 30,
14 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
16 received by the Oregon Liquor Control Commission, for marijuana regulation, is increased
17 by \$3,631,786 for expenses related to the regulation of marijuana.

18 **“SECTION 115.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 127, chapter 702, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from lottery funds al-
21 located from the Veterans’ Services Fund to the Housing and Community Services Depart-
22 ment for the purpose of providing emergency housing assistance to veterans, is increased
23 by \$1,150,000 for activities to address veterans’ homelessness and housing stability.

24 **“SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4 (10), chapter 604, Oregon Laws 2017, for the biennium
26 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
28 ment from the United States Department of Transportation, but excluding lottery funds and
29 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
30 by the Department of Transportation, for motor carrier transportation, is increased by
31 \$979,439.

32 **“SECTION 117.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 1 (1), chapter 95, Oregon Laws 2017, for the biennium
34 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Oregon Department of Aviation, for operations, is in-
37 creased by \$950,000.

38 **“SECTION 118.** (1) Notwithstanding any other provision of law, the General Fund appro-
39 priation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws
40 2017, for the biennium ending June 30, 2019, for programs, is decreased by \$31,921,099.

41 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
42 to the Oregon Health Authority by section 1 (2), chapter 545, Oregon Laws 2017, for the
43 biennium ending June 30, 2019, for central services, statewide assessments and enterprise-
44 wide costs, is decreased by \$136,597.

45 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made

1 to the Oregon Health Authority by section 1 (4), chapter 545, Oregon Laws 2017, for the
2 biennium ending June 30, 2019, for debt service, is decreased by \$1,370,485.

3 “SECTION 119. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 11, chapter 721, Oregon Laws 2017, for
5 the biennium ending June 30, 2019, is decreased by \$10,195,935.

6 “SECTION 120. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Health Authority by section 2, chapter 695, Oregon Laws 2017, for
8 the biennium ending June 30, 2019, is decreased by \$400,000.

9 “SECTION 121. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Health Authority by section 5, chapter 540, Oregon Laws 2017, for
11 the biennium ending June 30, 2019, is decreased by \$50,000.

12 “SECTION 122. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Health Authority by section 30, chapter 613, Oregon Laws 2017, for
14 the biennium ending June 30, 2019, is decreased by \$250,000.

15 “SECTION 123. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Oregon Health Authority by section 4, chapter 652, Oregon Laws 2017, for
17 the biennium ending June 30, 2019, is decreased by \$557,600.

18 “SECTION 124. (1) Notwithstanding any other law limiting expenditures, the limitation
19 on expenditures established by section 2 (1), chapter 545, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
22 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
23 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
24 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
25 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
26 sponse services, but excluding lottery funds and federal funds not described in section 2,
27 chapter 545, Oregon Laws 2017, collected or received by the Oregon Health Authority, for
28 programs, is increased by \$60,595,053.

29 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
30 established by section 2 (2), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
31 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
32 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
33 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
34 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
35 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
36 ment Assistance Grant Program and emergency preparedness and response services, but
37 excluding lottery funds and federal funds not described in section 2, chapter 545, Oregon
38 Laws 2017, collected or received by the Oregon Health Authority, for central services,
39 statewide assessments and enterprise-wide costs, is decreased by \$904,109.

40 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
41 established by section 2 (4), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
42 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
43 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
44 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
45 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-

1 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement
2 Assistance Grant Program and emergency preparedness and response services, but
3 excluding lottery funds and federal funds not described in section 2, chapter 545, Oregon
4 Laws 2017, collected or received by the Oregon Health Authority, for capital improvement,
5 is increased by \$43,119.

6 “(4) Notwithstanding any other law limiting expenditures, the amount of \$1,371,293 is es-
7 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
9 receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal
10 funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants
11 and Children Program food rebates, the Coordinated School Health Program, the Edward
12 Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emer-
13 gency preparedness and response services, but excluding lottery funds and federal funds not
14 described in this subsection, collected or received by the Oregon Health Authority, for debt
15 service.

16 “SECTION 125. (1) Notwithstanding any other law limiting expenditures, the limitation
17 on expenditures established by section 4 (1), chapter 545, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds,
19 excluding federal funds described in section 2, chapter 545, Oregon Laws 2017, collected or
20 received by the Oregon Health Authority, for programs, is increased by \$242,980,723.

21 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
22 established by section 4 (2), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
23 2019, as the maximum limit for payment of expenses from federal funds, excluding federal
24 funds described in section 2, chapter 545, Oregon Laws 2017, collected or received by the
25 Oregon Health Authority, for central services, statewide assessments and enterprise-wide
26 costs, is decreased by \$5,183,355.

27 “SECTION 126. (1) Notwithstanding any other provision of law, the General Fund appro-
28 priation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws
29 2017, for the biennium ending June 30, 2019, for programs, is increased by \$152,500 for tech-
30 nical support related to residential mental health rates.

31 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 4 (1), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
33 2019, as the maximum limit for payment of expenses from federal funds, excluding federal
34 funds described in section 2, chapter 545, Oregon Laws 2017, collected or received by the
35 Oregon Health Authority, for programs, is increased by \$152,500 for technical support related
36 to residential mental health rates.

37 “SECTION 127. (1) In addition to and not in lieu of any other appropriation, there is ap-
38 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
39 eral Fund, the amount of \$2,000,000, to be allocated to the Oregon Health Authority for
40 mental health residential rate increases.

41 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
42 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
43 come available for any purpose for which the Emergency Board lawfully may allocate funds.

44 “SECTION 128. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws 2017,

1 for the biennium ending June 30, 2019, for programs, is increased by \$950,000 for school-based
2 mental health services.

3 **“SECTION 129.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (1), chapter 545, Oregon Laws 2017, for the biennium
5 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
7 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
8 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
9 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
10 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
11 sponse services, but excluding lottery funds and federal funds not described in section 2,
12 chapter 545, Oregon Laws 2017, collected or received by the Oregon Health Authority, for
13 programs, is increased by \$10,000,000 for expenditures from the Health Care Provider Incentive Fund.
14

15 **“SECTION 130.** (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
17 eral Fund, the amount of \$30,000,000, to be allocated to the Oregon Health Authority or the
18 Department of Human Services for caseload costs or other budget challenges that the agency
19 is unable to mitigate.

20 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
21 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
22 come available for any purpose for which the Emergency Board lawfully may allocate funds.

23 **“SECTION 131.** (1) Notwithstanding any other provision of law, the General Fund approp-
24 riation made to the Emergency Board by section 3 (1), chapter 579, Oregon Laws 2017, for
25 the biennium ending June 30, 2019, for allocation to the Long Term Care Ombudsman for
26 costs associated with the public guardian and conservator program, is decreased by \$200,000.

27 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
28 to the Long Term Care Ombudsman by section 1 (2), chapter 579, Oregon Laws 2017, for the
29 biennium ending June 30, 2019, for the public guardian and conservator program, is increased
30 by \$200,000.

31 **“SECTION 132.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
33 eral Fund, the amount of \$300,000, to be allocated to the Department of Human Services for
34 caseload costs or ventilator-assisted services in nursing facilities.

35 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
36 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
37 come available for any purpose for which the Emergency Board lawfully may allocate funds.

38 **“SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Emergency Board by section 3 (1), chapter 702, Oregon Laws 2017, for the
40 biennium ending June 30, 2019, for allocation to state agencies for compensation changes
41 driven by collective bargaining for workers who are not state employees, is decreased by
42 \$10,000,000.

43 **“SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Emergency Board by section 5 (1), chapter 597, Oregon Laws 2017, for the
45 biennium ending June 30, 2019, for allocation to the Department of Human Services for foster

1 parent supports, is decreased by \$750,000.

2 “SECTION 135. Notwithstanding any other provision of law, the authorized appropriations
3 and expenditure limitations for the biennium ending June 30, 2019, for the Department of
4 Human Services, are changed by the amounts specified:

5 “

	2017	
	Oregon Laws	
	Chapter/	\$
10 Program/Funds	Section	Adjustment
12 Central services and		
13 state assessments and		
14 enterprise-wide costs		
15 General Fund	Ch. 597 1(1)	+12,936,100
16 Other funds	Ch. 597 2(1)	+217,083
17 Federal funds	Ch. 597 3(1)	+13,405,396
18 Child welfare, self-		
19 sufficiency and vocational		
20 rehabilitation services		
21 General Fund	Ch. 597 1(2)	+57,899,144
22 Other funds	Ch. 597 2(2)	+7,841,400
23 Federal funds	Ch. 597 3(2)	+127,287,407
24 Aging and people with		
25 disabilities and		
26 intellectual/developmental		
27 disabilities programs		
28 General Fund	Ch. 597 1(3)	-7,005,894
29 Other funds	Ch. 597 2(3)	+33,172,224
30 Federal funds	Ch. 597 3(3)	-55,274,546
31 Shared services		
32 Other funds	Ch. 597 2(4)	+11,367,375

33 “

35 “SECTION 136. (1) Notwithstanding any other law limiting expenditures, the limitation
36 on expenditures established by section 33, chapter 702, Oregon Laws 2017, for the biennium
37 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts and reimbursements from federal service
39 agreements, but excluding lottery funds and federal funds not described in section 33, chap-
40 ter 702, Oregon Laws 2017, collected or received by the Department of Justice, for the child
41 support enforcement automated system in the child support enforcement automated pro-
42 gram, is increased by \$2,758,537 for the child support enforcement automated system infor-
43 mation technology project.

44 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 35, chapter 702, Oregon Laws 2017, for the biennium ending June 30,

1 2019, as the maximum limit for payment of expenses for the costs of issuance of general
2 obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution from fees, moneys
3 or other revenues, including Miscellaneous Receipts and reimbursements from federal ser-
4 vice agreements, but excluding lottery funds and federal funds not described in section 35,
5 chapter 702, Oregon Laws 2017, collected or received by the Department of Justice, for the
6 capital debt service and related costs program for the child support enforcement automated
7 system in the debt service and related costs program, is increased by \$56,463.

8 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 36, chapter 702, Oregon Laws 2017, for the biennium ending June 30,
10 2019, as the maximum limit for payment of expenses for the child support enforcement au-
11 tomated system in the child support enforcement automated program from federal funds,
12 other than those described in section 33, chapter 702, Oregon Laws 2017, collected or received
13 by the Department of Justice, is increased by \$5,398,887 for the child support enforcement
14 automated system information technology project.

15 “(4) Notwithstanding any other provision of law, the General Fund appropriation made
16 to the Department of Justice by section 1 (7), chapter 576, Oregon Laws 2017, for the
17 biennium ending June 30, 2019, for debt service and related costs, is decreased by \$23,047 for
18 capital debt service and related costs for outstanding general obligation bonds sold pursuant
19 to Article XI-Q of the Oregon Constitution for the child support enforcement automated
20 system.

21 “SECTION 137. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Justice by section 1 (3), chapter 576, Oregon Laws 2017, for
23 the biennium ending June 30, 2019, for the Criminal Justice Division, is increased by \$185,916
24 for election fraud violations.

25 “SECTION 138. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (6), chapter 576, Oregon Laws 2017, for the biennium
27 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of Justice, for the General Counsel Division,
30 is increased by \$1,277,744.

31 “SECTION 139. (1) Notwithstanding any other provision of law, the General Fund appro-
32 priation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
33 for the biennium ending June 30, 2019, for administration, is decreased by \$604,613 for the
34 Processing Modernization information technology project.

35 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
36 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
37 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
38 including Miscellaneous Receipts and reimbursements from federal service agreements, but
39 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
40 Laws 2017, collected or received by the Department of Revenue, for administration, is de-
41 creased by \$52,575 for the Processing Modernization information technology project.

42 “SECTION 140. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
44 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and reimbursements from federal service

1 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
2 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
3 tration, is increased by \$50,000 for the Processing Modernization information technology
4 project.

5 **“SECTION 141.** (1) Notwithstanding any other provision of law, the General Fund appro-
6 priation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
7 for the biennium ending June 30, 2019, for administration, is increased by \$604,613 for finan-
8 cial and program management staffing.

9 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
11 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues,
12 including Miscellaneous Receipts and reimbursements from federal service agreements, but
13 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
14 Laws 2017, collected or received by the Department of Revenue, for administration, is in-
15 creased by \$52,575 for financial and program management staffing.

16 **“SECTION 142.** (1) Notwithstanding any other provision of law, the General Fund appro-
17 priation established for the Department of Revenue by section 1 (1), chapter 601, Oregon
18 Laws 2017, for the biennium ending June 30, 2019, for administration, is increased by \$824,926
19 for post-core systems replacement project implementation and Research Section staff.

20 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
21 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
22 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues,
23 including Miscellaneous Receipts and reimbursements from federal service agreements, but
24 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
25 Laws 2017, collected or received by the Department of Revenue, for administration, is in-
26 creased by \$9,115 for post-core systems replacement project implementation and Research
27 Section staff.

28 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
29 to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017, for the
30 biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is decreased
31 by \$586,696 for post-core systems replacement project implementation and Research Section
32 staff.

33 **“(4)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
35 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts and reimbursements from federal service agreements, but
37 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
38 Laws 2017, collected or received by the Department of Revenue, for the Personal Tax and
39 Compliance Division, is decreased by \$11,973 for post-core systems replacement project im-
40 plementation and Research Section staff.

41 **“(5)** Notwithstanding any other provision of law, the General Fund appropriation estab-
42 lished for the Department of Revenue by section 1 (4), chapter 601, Oregon Laws 2017, for
43 the biennium ending June 30, 2019, for the Business Division, is decreased by \$239,640 for
44 post-core Systems Replacement project implementation and Research Section staff.

45 **“SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
2 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and reimbursements from federal service
4 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
5 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
6 Division, is increased by \$184,140 for a collections division administrator.

7 **“SECTION 144.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the State Treasurer by section 1 (2), chapter 605, Oregon Laws 2017, for the
9 biennium ending June 30, 2019, for administrative expenses related to the Oregon Retirement
10 Savings Board, is increased by \$1,834,033.

11 **“SECTION 145.** (1) Notwithstanding any other provision of law, the General Fund appro-
12 priation made to the Higher Education Coordinating Commission by section 1 (1), chapter
13 595, Oregon Laws 2017, for the biennium ending June 30, 2019, for operations, is increased
14 by \$250,000 for the activities of the Oregon Volunteers Commission for Voluntary Action and
15 Service.

16 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
17 established by section 7 (1), chapter 595, Oregon Laws 2017, as the maximum limit for pay-
18 ment of expenses from federal funds collected or received by the Higher Education Coordi-
19 nating Commission, for operations, is increased by \$3,606,774 for the activities of the Oregon
20 Volunteers Commission for Voluntary Action and Service.

21 **“SECTION 146.** (1) Notwithstanding any other provision of law, the General Fund appro-
22 priation made to the Office of the Governor by section 5, chapter 593, Oregon Laws 2017, for
23 the biennium ending June 30, 2019, for the Oregon Volunteers Commission for Voluntary
24 Action and Service program, is increased by \$50,000.

25 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 6, chapter 593, Oregon Laws 2017, for the biennium ending June 30,
27 2019, as the maximum limit for payment of expenses from federal funds collected or received
28 by the Office of the Governor, for the Oregon Volunteers Commission for Voluntary Action
29 and Service program, is decreased by \$3,337,261.

30 **“SECTION 147.** (1) Notwithstanding any other provision of law, the General Fund appro-
31 priation made to the Legislative Administration Committee by section 1 (1), chapter 577,
32 Oregon Laws 2017, for the biennium ending June 30, 2019, for the general program, is in-
33 creased by \$609,885.

34 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 2 (1), chapter 577, Oregon Laws 2017, for the biennium ending June 30,
36 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
37 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
38 received by the Legislative Administration Committee, for the general program, is increased
39 by \$151,550 for costs of issuance of general obligation bonds.

40 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
41 to the Legislative Assembly by section 6, chapter 577, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, is decreased by \$375,000.

43 **“(4)** Notwithstanding any other provision of law, the General Fund appropriation made
44 to the Legislative Assembly by section 7 (1), chapter 577, Oregon Laws 2017, for the biennium
45 ending June 30, 2019, is increased by \$380,565.

1 “(5) Notwithstanding any other provision of law, the General Fund appropriation made
2 to the Legislative Assembly by section 7 (2), chapter 577, Oregon Laws 2017, for the biennium
3 ending June 30, 2019, is decreased by \$380,565.

4 “(6) Notwithstanding any other provision of law, the General Fund appropriation made
5 to the Legislative Counsel Committee by section 10, chapter 577, Oregon Laws 2017, for the
6 biennium ending June 30, 2019, is decreased by \$375,000.

7 “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 11, chapter 577, Oregon Laws 2017, for the biennium ending June 30,
9 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
11 received by the Legislative Counsel Committee, is increased by \$250,000.

12 “(8) Notwithstanding any other provision of law, the General Fund appropriation made
13 to the Legislative Policy and Research Committee by section 14, chapter 577, Oregon Laws
14 2017, for the biennium ending June 30, 2019, is increased by \$840,115.

15 “SECTION 148. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 544, Oregon
17 Laws 2017, for the biennium ending June 30, 2019, for the Wildlife Division, is increased by
18 \$50,000 for culling the elk herd near the Cold Springs National Wildlife Refuge.

19 “SECTION 149. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Environmental Quality by section 1 (1), chapter 591, Oregon
21 Laws 2017, for the biennium ending June 30, 2019, for air quality, is increased by \$1,000,000
22 for air quality permitting.

23 “SECTION 150. In addition to and not in lieu of any other appropriation, there are ap-
24 propriated to the Oregon Department of Administrative Services, for the biennium ending
25 June 30, 2019, out of the General Fund, the following amounts for the following purposes:

- 26 (1) Bradshaw Drop Irrigation
27 Canal Project \$ 1,895,000
- 28 (2) National Urban Housing
29 and Economic Community
30 Development Corporation
31 for implementation of an
32 affordable homes, skills
33 training and jobs program
34 for unemployed prior
35 offenders, at-risk youth
36 and veterans \$ 1,100,000
- 37 (3) City of Maupin Civic
38 Center project \$ 1,000,000
- 39 (4) Chamber of Commerce
40 facility in Hermiston \$ 1,000,000
- 41 (5) City of Maupin
42 fiber project \$ 500,000
- 43 (6) City of Milwaukie Ledding
44 Library expansion project \$ 300,000
- 45 (7) The Gem Theater regional

1	art center project	\$	300,000
2	(8) Benton County ranked choice		
3	voting pilot project	\$	200,000
4	(9) Study of the Silvies River		
5	and its drainages.....	\$	100,000

6 **“SECTION 151.** Notwithstanding any other law limiting expenditures, the following
7 amounts are established for the biennium ending June 30, 2019, as the maximum limits for
8 payment of expenses from lottery bond proceeds and other revenues, including Miscellaneous
9 Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon
10 Department of Administrative Services, for the following purposes:

- 11 (1) Trillium Family Services
12 for construction of a secure
13 adolescent inpatient facility at
14 Trillium Children’s Farm Home \$ 3,058,514
- 15 (2) De Paul Treatment Centers
16 for construction of a new
17 treatment facility..... \$ 2,050,587

18 **“SECTION 152.** (1) Notwithstanding any other law limiting expenditures, the amount of
19 \$500,000 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
20 ment of expenses from lottery moneys allocated from the Administrative Services Economic
21 Development Fund to the Oregon Business Development Department, for the Oregon
22 Infrastructure Finance Authority, for distributions to the City of Warrenton for the purpose
23 of financing the rebuilding of a dock destroyed by fire in Warrenton, Oregon.

24 **“(2)** Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-
25 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
26 penses from lottery moneys allocated from the Administrative Services Economic
27 Development Fund to the Oregon Business Development Department, for business, inno-
28 vation and trade, for deposits in the Local Economic Opportunity Fund created by ORS
29 285B.260.

30 **“(3)** Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-
31 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
32 penses from lottery moneys allocated from the Administrative Services Economic
33 Development Fund to the Oregon Business Development Department, for the Oregon
34 Infrastructure Finance Authority, for distribution to the Port of Cascade Locks for the
35 purpose of financing infrastructure and business recruitment at the port’s business park.

36 **“SECTION 153.** (1) Notwithstanding any other provision of law, the General Fund appro-
37 priation made to the Judicial Department by section 1 (1), chapter 575, Oregon Laws 2017, for
38 the biennium ending June 30, 2019, for judicial compensation, is increased by \$735,683.

39 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
40 to the Judicial Department by section 1 (2), chapter 575, Oregon Laws 2017, for the biennium
41 ending June 30, 2019, for operations, is increased by \$2,378,568.

42 **“SECTION 154.** (1) Notwithstanding any other provision of law, the General Fund appro-
43 priation made to the Public Defense Services Commission by section 1 (2), chapter 582,
44 Oregon Laws 2017, for the biennium ending June 30, 2019, for professional services, is in-
45 creased by \$1,340,000 to expand the Parent Child Representation Program to additional

1 counties.

2 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the
3 Public Defense Services Commission, for the biennium ending June 30, 2019, out of the Gen-
4 eral Fund, the amount of \$450,000 for the purposes of an Oregon-specific caseload standards
5 study and an assessment of Oregon public defense services.

6 “SECTION 155. (1) Notwithstanding any other provision of law, the General Fund appro-
7 priation made to the Secretary of State by section 1 (1), chapter 602, Oregon Laws 2017, for
8 the biennium ending June 30, 2019, for the Administrative Services Division, is increased by
9 \$156,357 for improving the security of electronic elections systems.

10 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
11 to the Secretary of State by section 1 (2), chapter 602, Oregon Laws 2017, for the biennium
12 ending June 30, 2019, for the Elections Division, is increased by \$257,306 for notification
13 mailings required in the Oregon Motor Voter program.

14 “(3) In addition to and not in lieu of any other appropriation, there is appropriated to the
15 Secretary of State, for the biennium ending June 30, 2019, out of the General Fund, the
16 amount of \$1,663,885, for the Elections Division and county costs of conducting the January
17 2018 special election.

18 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 2 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
20 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
21 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
22 received by the Secretary of State, for the Administrative Services Division, is increased by
23 \$139,367 for Human Resources Division staffing.

24 “SECTION 156. (1) In addition to and not in lieu of any other appropriation, there is ap-
25 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
26 eral Fund, the amount of \$1,656,115, to be allocated to the Secretary of State for the
27 Elections Division and county costs of conducting the January 2018 special election.

28 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to August 1, 2018, the moneys remaining on that date become
30 available for any purpose for which the Emergency Board lawfully may allocate funds.

31 “SECTION 157. (1) Notwithstanding any other provision of law, the General Fund appro-
32 priation made to the Office of the Governor by section 1, chapter 593, Oregon Laws 2017, for
33 the biennium ending June 30, 2019, is increased by \$222,002 for an education policy advisor.

34 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the
35 Office of the Governor, for the biennium ending June 30, 2019, out of the General Fund, the
36 amount of \$230,772 for a census coordinator.

37 “SECTION 158. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws 2017,
39 for the biennium ending June 30, 2019, for programs, is increased by \$900,000 for the expan-
40 sion of the Oregon Psychiatric Access Line program.

41 “SECTION 159. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws 2017,
43 for the biennium ending June 30, 2019, for programs, is increased by \$150,000 for a Marion
44 County sobering center.

45 “SECTION 160. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter 595,
2 Oregon Laws 2017, for the biennium ending June 30, 2019, for public university statewide
3 programs, is increased by \$250,000 for the Center for Violence Prevention Research, Educa-
4 tion, and Practice.

5 “**SECTION 161.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter 595,
7 Oregon Laws 2017, for the biennium ending June 30, 2019, for public university statewide
8 programs, is increased by \$3,000,000 for the Northwest National Marine Renewable Energy
9 Center.

10 “**SECTION 162.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium
12 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
14 and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received
15 by the Higher Education Coordinating Commission, for operations, is increased by \$1,219,645
16 for the costs of issuing bonds on behalf of public universities.

17 “**SECTION 163.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3 (1), chapter 590, Oregon Laws 2017, for the biennium
19 ending June 30, 2019, as the maximum limit for payment of expenses, other than expenses
20 described in sections 6 and 10, chapter 590, Oregon Laws 2017, from fees, moneys or other
21 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
22 collected or received by the Department of Education, for operations, is increased by \$750,000
23 for child care worker professional development.

24 “**SECTION 164.** (1) Notwithstanding any other provision of law, the General Fund appro-
25 priation made to the Department of Education by section 1, chapter 564, Oregon Laws 2017,
26 for the biennium ending June 30, 2019, for the State School Fund, is decreased by \$70,961,313.

27 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 2, chapter 564, Oregon Laws 2017, for the biennium ending June 30,
29 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the
30 Administrative Services Economic Development Fund to the Department of Education for
31 the State School Fund is increased by \$70,961,313.

32 “**SECTION 165.** In addition to and not in lieu of any other appropriation, there is appro-
33 priated to the Housing and Community Services Department, for the biennium ending June
34 30, 2019, out of the General Fund, the amount of \$200,000 for the purpose of providing shelter
35 and respite services within the City of Salem for homeless and unaccompanied minors.

36 “**SECTION 166.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017,
38 for the biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is in-
39 creased by \$524,929 for a remote customer service call center.

40 “**SECTION 167.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts and reimbursements from federal service
44 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
45 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Personal

1 Tax and Compliance Division, is increased by \$10,713 for a remote customer service call
2 center.

3 “SECTION 168. (1) Notwithstanding any other provision of law, the General Fund appro-
4 priation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
5 for the biennium ending June 30, 2019, for administration, is increased by \$772,818 for posi-
6 tion reconciliation.

7 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
9 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts and reimbursements from federal service agreements, but
11 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
12 Laws 2017, collected or received by the Department of Revenue, for administration, is in-
13 creased by \$73,677 for position reconciliation.

14 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
15 to the Department of Revenue by section 1 (2), chapter 601, Oregon Laws 2017, for the
16 biennium ending June 30, 2019, for the Property Tax Division, is decreased by \$22,093 for
17 position reconciliation.

18 “(4) Notwithstanding any other provision of law, the General Fund appropriation made
19 to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017, for the
20 biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is increased
21 by \$130,326 for position reconciliation.

22 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
24 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
25 including Miscellaneous Receipts and reimbursements from federal service agreements, but
26 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
27 Laws 2017, collected or received by the Department of Revenue, for the Personal Tax and
28 Compliance Division, is increased by \$2,781 for position reconciliation.

29 “(6) Notwithstanding any other provision of law, the General Fund appropriation made
30 to the Department of Revenue by section 1 (4), chapter 601, Oregon Laws 2017, for the
31 biennium ending June 30, 2019, for the Business Division, is increased by \$47,600 for position
32 reconciliation.

33 “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
35 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts and reimbursements from federal service agreements, but
37 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
38 Laws 2017, collected or received by the Department of Revenue, for the Business Division,
39 is increased by \$115,746 for position reconciliation.

40 “SECTION 169. (1) In addition to and not in lieu of any other appropriation, there is ap-
41 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
42 eral Fund, the amount of \$650,000, to be allocated to the Department of Revenue for position
43 reconciliation for the biennium ending June 30, 2019.

44 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
45 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-

1 come available for any purpose for which the Emergency Board lawfully may allocate funds.

2 **“SECTION 170.** Notwithstanding any other law limiting expenditures, the amount of
3 \$43,042 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
4 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
5 excluding lottery funds and federal funds, collected or received by the Department of Cor-
6 rections, for debt service.

7 **“SECTION 171.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 3 (1), chapter 606, Oregon Laws 2017, for the biennium
9 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts and including federal funds received under
11 cooperative agreements with or contracts from the Bureau of Reclamation of the United
12 States Department of the Interior, the United States Army Corps of Engineers, the United
13 States Geological Survey, the Bonneville Power Administration and the National Fish and
14 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
15 3, chapter 606, Oregon Laws 2017, collected or received by the Water Resources Department,
16 for administrative services, is increased by \$5,269,633 for payment of project costs and bond
17 issuance costs for the City of Carlton water loss reduction project from the Water Supply
18 Development Account established by ORS 541.656.

19 **“SECTION 172.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Emergency Board by section 2 (1), chapter 702, Oregon Laws 2017, for the
21 biennium ending June 30, 2019, is decreased by \$100,000,000.

22 **“SECTION 173.** In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Oregon Department of Administrative Services, for the biennium ending June
24 30, 2019, out of the General Fund, the amount of \$1,435,000 for a carbon policy office.

25 **“SECTION 174.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Education by section 2 (4), chapter 590, Oregon Laws 2017,
27 for the biennium ending June 30, 2019, for other K-12 grant-in-aid programs, is increased by
28 \$250,000 for the Mike McLaran Center for Student Success in the Salem-Keizer School Dis-
29 trict.

30 **“SECTION 175.** (1) Notwithstanding any other provision of law, the General Fund appro-
31 priation made to the State Forestry Department by section 1 (2), chapter 592, Oregon Laws
32 2017, for the biennium ending June 30, 2019, for fire protection, is increased by \$500,000 for
33 subsidizing forest patrol assessments on east side, low-productivity woodlands.

34 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 2 (2), chapter 592, Oregon Laws 2017, for the biennium ending June 30,
36 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
37 including Miscellaneous Receipts and including federal funds from the United States Forest
38 Service for fire protection and for research projects, but excluding lottery funds and federal
39 funds not described in section 2, chapter 592, Oregon Laws 2017, collected or received by the
40 State Forestry Department, for fire protection, is decreased by \$500,000 for forest patrol as-
41 sessments on east side, low-productivity woodlands.

42 **“SECTION 176.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (5), chapter 547, Oregon Laws 2017, for the biennium
44 ending June 30, 2019, as the maximum limit for payment of expenses from lottery moneys
45 allocated from the Parks and Natural Resources Fund to the State Parks and Recreation

1 Department, for community support grants, is increased by \$20,000 for grants to repair rec-
2 reational trails damaged in the Chetco Bar Fire.

3 “SECTION 177. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Land Conservation and Development by section 1 (2),
5 chapter 565, Oregon Laws 2017, for the biennium ending June 30, 2019, for grant programs,
6 is increased by \$300,000 for the purpose of providing technical assistance grants to eastern
7 Oregon counties for economic opportunity analyses.

8 “SECTION 178. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Human Services by section 1 (2), chapter 597, Oregon Laws
10 2017, for the biennium ending June 30, 2019, for child welfare, self-sufficiency and vocational
11 rehabilitation services, is increased by \$300,000 for distribution to the Oregon Food Bank for
12 cold storage infrastructure improvements.

13 “SECTION 179. (1) In addition to and not in lieu of any other appropriation, there is ap-
14 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
15 eral Fund, the amount of \$2,500,000, to be allocated to the Department of Human Services
16 for the child welfare program.

17 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
18 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
19 come available for any purpose for which the Emergency Board lawfully may allocate funds.

20 “SECTION 180. Notwithstanding any other provision of law, the authorized appropriations
21 and expenditure limitations for the biennium ending June 30, 2019, for the following agencies
22 and programs are changed by the amounts specified:

23 “
24 _____
25 “(1) ADMINISTRATION.
26 “
27 _____

	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Advocacy		
Commissions Office:		
General Fund	Ch. 370 1	+23,666
Oregon Department of		
Administrative Services:		
General Fund	Ch. 572 1(1)	+47,052
General Fund	Ch. 720 11	+9,290
Other Funds	Ch. 572 2(1)	+301,411
Other Funds	Ch. 572 2(2)	+402,965
Other Funds	Ch. 572 2(3)	+851,607
Other Funds	Ch. 572 2(4)	+619,042
Other Funds	Ch. 572 2(5)(a)	+999,935
Other Funds	Ch. 572 2(6)	+863,080

1	Other Funds	Ch. 572 2(7)	+1,440,817
2	Other Funds	Ch. 572 2(8)	+71,799
3	Other Funds	Ch. 572 2(9)	+71,328
4	State Treasurer:		
5	General Fund	Ch. 605 1(1)	+4,997
6	General Fund	Ch. 605 1(2)	+31,688
7	Other Funds	Ch. 605 2(1)	+1,576,487
8	Other Funds	Ch. 605 2(2)	+9,386
9	Oregon Racing Commission:		
10	Other Funds	Ch. 58 1	+69,203
11	Public Employees		
12	Retirement System:		
13	Other Funds	Ch. 600 1(1)	+186,427
14	Other Funds	Ch. 600 1(2)	+431,660
15	Other Funds	Ch. 600 1(3)	+371,668
16	Other Funds	Ch. 600 1(4)	+977,615
17	Other Funds	Ch. 600 1(5)	+98,970
18	Secretary of State:		
19	General Fund	Ch. 602 1(1)	+87,479
20	General Fund	Ch. 602 1(2)	+90,198
21	Other Funds	Ch. 602 2(1)	+286,551
22	Other Funds	Ch. 602 2(3)	+557,946
23	Other Funds	Ch. 602 2(4)	+128,556
24	Other Funds	Ch. 602 2(5)	+187,471
25	Federal Funds	Ch. 602 3	+42,890
26	Oregon Liquor Control		
27	Commission:		
28	Other Funds	Ch. 578 1(1)	+1,360,597
29	Other Funds	Ch. 578 1(2)	+347,431
30	Department of Revenue:		
31	General Fund	Ch. 601 1(1)	+931,793
32	General Fund	Ch. 601 1(2)	+339,034
33	General Fund	Ch. 601 1(3)	+2,292,740
34	General Fund	Ch. 601 1(4)	+542,704
35	Other Funds	Ch. 601 2(1)	+126,635
36	Other Funds	Ch. 601 2(3)	+43,868
37	Other Funds	Ch. 601 2(4)	+538,002
38	Other Funds	Ch. 601 2(5)	+109,015
39	Other Funds	Ch. 601 2(7)	+26,986
40	Employment Relations Board:		
41	General Fund	Ch. 507 1	+64,945
42	Other Funds	Ch. 507 2	+6,258
43	Other Funds	Ch. 507 3	+49,434
44	Office of Governor:		
45	General Fund	Ch. 593 1	+209,570

1	Lottery Funds	Ch. 593 3	+34,849
2	Other Funds	Ch. 593 4	+91,481
3	Federal Funds	Ch. 593 6	+14,633
4	Oregon Government		
5	Ethics Commission:		
6	Other Funds	Ch. 116 1	+53,441
7	State Library:		
8	General Fund	Ch. 510 1	+69,915
9	Other Funds	Ch. 510 2	+3,280
10	Other Funds	Ch. 510 3	+121,135
11	Federal Funds	Ch. 510 4	+34,544

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14 **“(2) CONSUMER AND BUSINESS SERVICES.**

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	2017		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
22 Oregon Board of			
23 Accountancy:			
24 Other Funds	Ch. 90 1		+33,545
25 Construction Contractors			
26 Board:			
27 Other Funds	Ch. 261 1		+314,171
28 Oregon Board of Licensed			
29 Professional Counselors			
30 and Therapists:			
31 Other Funds	Ch. 262 1		+40,604
32 Oregon Board of			
33 Psychology:			
34 Other Funds	Ch. 262 2		+6,542
35 State Board of			
36 Chiropractic Examiners:			
37 Other Funds	Ch. 96 1		+13,761
38 State Board of Licensed			
39 Social Workers:			
40 Other Funds	Ch. 371 1		+20,231
41 Oregon Board of Dentistry:			
42 Other Funds	Ch. 97 1		+51,753
43 Health-related			
44 licensing boards:			
45 Other Funds	Ch. 373 1		+39,549

1	Other Funds	Ch. 373 2	+9,490
2	Other Funds	Ch. 373 3	+7,097
3	Other Funds	Ch. 373 4	+12,039
4	Other Funds	Ch. 373 5	+8,907
5	Other Funds	Ch. 373 6	+15,586
6	Bureau of Labor and		
7	Industries:		
8	General Fund	Ch. 509 1	+341,885
9	Other Funds	Ch. 509 2	+127,475
10	Other Funds	Ch. 509 3(1)	+111,310
11	Federal Funds	Ch. 509 4	+38,949
12	Public Utility Commission:		
13	Other Funds	Ch. 93 1(1)	+471,104
14	Other Funds	Ch. 93 1(2)	+54,218
15	Other Funds	Ch. 93 1(3)	+260,535
16	Other Funds	Ch. 93 1(4)	+5,566
17	Federal Funds	Ch. 93 2	+27,131
18	Department of Consumer		
19	and Business Services:		
20	Other Funds	Ch. 372 1(1)	+443,827
21	Other Funds	Ch. 372 1(2)	+1,002,158
22	Other Funds	Ch. 372 1(3)	+826,759
23	Other Funds	Ch. 372 1(4)	+841,910
24	Other Funds	Ch. 372 1(5)	+958,887
25	Other Funds	Ch. 372 1(6)	+1,964,137
26	Other Funds	Ch. 372 2(1)	+148,272
27	Federal Funds	Ch. 372 4(1)	+348,460
28	Federal Funds	Ch. 372 4(2)	+10,088
29	Federal Funds	Ch. 372 4(3)	+8,751
30	Federal Funds	Ch. 372 4(4)	+2,523
31	Real Estate Agency:		
32	Other Funds	Ch. 59 1	+160,129
33	Oregon State Board of		
34	Nursing:		
35	Other Funds	Ch. 126 1	+252,092
36	Oregon Medical Board:		
37	Other Funds	Ch. 125 1	+244,562
38	State Board of Pharmacy:		
39	Other Funds	Ch. 92 1	+129,211

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42 “(3) ECONOMIC DEVELOPMENT.

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	Oregon Laws	
	Chapter/ Section	\$ Adjustment
1		
2		
3	Agency/Program/Funds	
4		
5	Oregon Business	
6	Development Department:	
7	General Fund	Ch. 580 1(1) +15,246
8	General Fund	Ch. 580 1(2) +10,191
9	Other Funds	Ch. 580 2(1) +155,036
10	Other Funds	Ch. 580 2(2) +149,960
11	Other Funds	Ch. 580 2(3) +42,963
12	Other Funds	Ch. 580 2(4) +58,615
13	Lottery Funds	Ch. 580 3(1) +152,514
14	Lottery Funds	Ch. 580 3(2) +148,313
15	Lottery Funds	Ch. 580 3(5) +13,116
16	Federal Funds	Ch. 580 4(1) +3,338
17	Federal Funds	Ch. 580 4(2) +27,926
18	Federal Funds	Ch. 580 4(3) +5,535
19	Housing and Community	
20	Services Department:	
21	General Fund	Ch. 574 1 +55,021
22	Other Funds	Ch. 574 2 +774,097
23	Federal Funds	Ch. 574 4 +124,414
24	Department of Veterans'	
25	Affairs:	
26	General Fund	Ch. 585 1(1) +187,515
27	Lottery Funds	Ch. 585 2(1) +206,243
28	Other Funds	Ch. 585 3(1) +208,976
29	Employment Department:	
30	Other Funds	Ch. 506 1(1) +2,220,611
31	Other Funds	Ch. 506 1(2) +565,360
32	Federal Funds	Ch. 506 4 +3,717,268

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35 “(4) EDUCATION.

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	2017 Oregon Laws	
	Chapter/ Section	\$ Adjustment
37		
38		
39	Agency/Program/Funds	
40		
41	Teacher Standards and	
42	Practices Commission:	
43	Other Funds	Ch. 584 1 +144,940
44		
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1	Department of Education:		
2	General Fund	Ch. 590 1(1)	+1,306,196
3	General Fund	Ch. 590 1(2)	+294,628
4	Other Funds	Ch. 590 3(1)	+495,428
5	Other Funds	Ch. 590 3(2)	+49,688
6	Federal Funds	Ch. 590 4(1)	+1,113,205
7	Federal Funds	Ch. 590 4(2)	+1,074
8	Chief Education Office:		
9	General Fund	Ch. 594 1	-39,492
10	Higher Education		
11	Coordinating Commission:		
12	General Fund	Ch. 595 1(1)	+362,423
13	Other Funds	Ch. 595 6(1)	+288,607
14	Other Funds	Ch. 595 6(2)	+13,920
15	Federal Funds	Ch. 595 7(1)	+309,274
16	Federal Funds	Ch. 595 7(2)	+699

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18
19 “(5) HUMAN SERVICES.

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21			
22		2017	
23		Oregon Laws	
24		Chapter/	\$
25	Agency/Program/Funds	Section	Adjustment
26			
27	Long Term Care		
28	Ombudsman:		
29	General Fund	Ch. 579 1(1)	+72,097
30	General Fund	Ch. 579 1(2)	+41,832
31	Other Funds	Ch. 579 2	+13,815
32	Commission for the		
33	Blind:		
34	General Fund	Ch. 555 1	+109,015
35	Other Funds	Ch. 555 2	+7,016
36	Federal Funds	Ch. 555 3	+272,984
37	Psychiatric Security		
38	Review Board:		
39	General Fund	Ch. 411 1	+81,506
40	Department of Human		
41	Services:		
42	General Fund	Ch. 597 1(1)	+2,370,336
43	General Fund	Ch. 597 1(2)	+16,127,597
44	General Fund	Ch. 597 1(3)	+5,459,568
45	Other Funds	Ch. 597 2(1)	+152,447

1	Other Funds	Ch. 597 2(2)	+45,946
2	Other Funds	Ch. 597 2(3)	+99,939
3	Other Funds	Ch. 597 2(4)	+3,494,937
4	Federal Funds	Ch. 597 3(1)	+2,069,299
5	Federal Funds	Ch. 597 3(2)	+15,861,631
6	Federal Funds	Ch. 597 3(3)	+7,716,216
7	Oregon Health Authority:		
8	General Fund	Ch. 545 1(1)	+16,021,457
9	General Fund	Ch. 545 1(2)	+2,122,044
10	Other Funds	Ch. 545 2(1)	+2,209,004
11	Other Funds	Ch. 545 2(2)	+416,038
12	Other Funds	Ch. 545 2(3)	+3,675,633
13	Lottery Funds	Ch. 545 3(1)	+41,793
14	Federal Funds	Ch. 545 4(1)	+4,793,180
15	Federal Funds	Ch. 545 4(2)	+897,078

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18 **“(6) JUDICIAL BRANCH.**

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20			
21		2017	
22		Oregon Laws	
23		Chapter/	\$
24	Agency/Program/Funds	Section	Adjustment
25			
26	Commission on Judicial		
27	Fitness and Disability:		
28	General Fund	Ch. 91 1(1)	+1,159
29	Judicial Department:		
30	General Fund	Ch. 575 1(1)	+808,020
31	General Fund	Ch. 575 1(2)	+3,509,159
32	General Fund	Ch. 575 1(3)	+55,132
33	Other Funds	Ch. 575 2(1)	+395,116
34	Other Funds	Ch. 575 2(2)	+1,280
35	Other Funds	Ch. 575 2(3)	+26,913
36	Federal Funds	Ch. 575 3	+4,937
37	Public Defense Services		
38	Commission:		
39	General Fund	Ch. 582 1(1)	+166,732
40	General Fund	Ch. 582 1(3)	+38,789
41	Other Funds	Ch. 582 2(2)	+13,630

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44 **“(7) LEGISLATIVE BRANCH.**

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	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Legislative Administration		
Committee:		
General Fund	Ch. 577 1(1)	+181,080
Other Funds	Ch. 577 2(1)	+14,027
Legislative Assembly:		
General Fund	Ch. 577 6	+191,540
General Fund	Ch. 577 7(1)	+257,176
General Fund	Ch. 577 7(2)	+517,258
Legislative Counsel Committee:		
General Fund	Ch. 577 10	+151,576
Other Funds	Ch. 577 11	+17,079
Legislative Fiscal Officer:		
General Fund	Ch. 577 13(1)	+47,803
Other Funds	Ch. 577 13(2)	+36,897
Legislative Revenue Officer:		
General Fund	Ch. 577 15	+27,665
Commission on Indian		
Services:		
General Fund	Ch. 577 16	+5,035
Legislative Policy and		
Research Committee:		
General Fund	Ch. 577 14	+215,909

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“(8) NATURAL RESOURCES.

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	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
State Marine Board:		
Other Funds	Ch. 299 1(1)	+145,490
Other Funds	Ch. 299 1(2)	+22,713
Other Funds	Ch. 299 1(3)	+32,610
Other Funds	Ch. 299 1(4)	+17,834
Federal Funds	Ch. 299 2(3)	+2,272
State Department of		

1	Energy:		
2	Other Funds	Ch. 543 1	+402,655
3	Federal Funds	Ch. 543 3	+42,762
4	State Department of Geology		
5	and Mineral Industries:		
6	General Fund	Ch. 508 1	+78,781
7	Other Funds	Ch. 508 2(1)	+41,967
8	Other Funds	Ch. 508 2(2)	+51,702
9	Federal Funds	Ch. 508 3	+102,942
10	State Parks and Recreation		
11	Department:		
12	Other Funds	Ch. 547 1(1)	+9,910
13	Other Funds	Ch. 547 1(2)	+134,633
14	Other Funds	Ch. 547 1(3)	-1,269
15	Other Funds	Ch. 547 1(4)	+922,377
16	Other Funds	Ch. 547 1(5)	+21,862
17	General Fund	Ch. 678 5	+9,835
18	Lottery Funds	Ch. 547 2(1)	+16,880
19	Lottery Funds	Ch. 547 2(2)	+214,237
20	Lottery Funds	Ch. 547 2(3)	+40,618
21	Lottery Funds	Ch. 547 2(4)	+1,167,677
22	Lottery Funds	Ch. 547 2(5)	+91,478
23	Federal Funds	Ch. 547 4(2)	+7,588
24	Federal Funds	Ch. 547 4(3)	+24,491
25	Land Use Board of Appeals:		
26	General Fund	Ch. 536 1	+25,506
27	Water Resources Department:		
28	General Fund	Ch. 606 1(1)	+39,499
29	General Fund	Ch. 606 1(2)	+264,179
30	General Fund	Ch. 606 1(3)	+86,396
31	General Fund	Ch. 606 1(4)	+186,767
32	General Fund	Ch. 606 1(5)	+90,336
33	Other Funds	Ch. 606 3(1)	+14,342
34	Other Funds	Ch. 606 3(2)	+61,195
35	Other Funds	Ch. 606 3(3)	+112,990
36	Other Funds	Ch. 606 3(4)	+100,332
37	Federal Funds	Ch. 606 4(1)	+21,086
38	Federal Funds	Ch. 606 4(2)	+5,297
39	Oregon Watershed		
40	Enhancement Board:		
41	Lottery Funds	Ch. 586 5	+174,369
42	Federal Funds	Ch. 586 7(1)	+87,762
43	Department of State Lands:		
44	Other Funds	Ch. 375 1(1)	+553,792
45	Other Funds	Ch. 375 1(2)	+10,957

1	Other Funds	Ch. 375 1(3)	+56,931
2	Federal Funds	Ch. 375 2(1)	+48,996
3	State Department of		
4	Agriculture:		
5	General Fund	Ch. 562 1(1)	+19,490
6	General Fund	Ch. 562 1(2)	+294,561
7	General Fund	Ch. 562 1(3)	+72,307
8	General Fund	Ch. 562 1(4)	+5,553
9	Other Funds	Ch. 562 2(1)	+206,905
10	Other Funds	Ch. 562 2(2)	+1,141,687
11	Other Funds	Ch. 562 2(3)	+112,748
12	Other Funds	Ch. 562 2(4)	+104,890
13	Lottery Funds	Ch. 562 3	+50,741
14	Federal Funds	Ch. 562 4(2)	+96,835
15	Federal Funds	Ch. 562 4(3)	+58,474
16	Federal Funds	Ch. 562 4(4)	+7,470
17	Department of Environmental		
18	Quality:		
19	General Fund	Ch. 591 1(1)	+270,996
20	General Fund	Ch. 591 1(2)	+499,137
21	General Fund	Ch. 591 1(3)	+39,660
22	General Fund	Ch. 591 1(4)	+21,762
23	Other Funds	Ch. 591 2(1)	+739,186
24	Other Funds	Ch. 591 2(2)	+554,481
25	Other Funds	Ch. 591 2(3)	+800,523
26	Other Funds	Ch. 591 2(4)	+436,228
27	Lottery Funds	Ch. 591 3	+122,134
28	Federal Funds	Ch. 591 5(1)	+133,208
29	Federal Funds	Ch. 591 5(2)	+121,397
30	Federal Funds	Ch. 591 5(3)	+75,914
31	State Department of		
32	Fish and Wildlife:		
33	General Fund	Ch. 544 1(1)	+538,177
34	General Fund	Ch. 544 1(2)	+102,141
35	General Fund	Ch. 544 1(3)	+9,087
36	Other Funds	Ch. 544 2(1)	+1,205,552
37	Other Funds	Ch. 544 2(2)	+576,455
38	Other Funds	Ch. 544 2(3)	+682,964
39	Other Funds	Ch. 544 2(4)	+5,542
40	Lottery Funds	Ch. 544 3(1)	+88,362
41	Lottery Funds	Ch. 544 3(2)	+21,167
42	Lottery Funds	Ch. 544 3(3)	+4,216
43	Federal Funds	Ch. 544 4(1)	+1,609,135
44	Federal Funds	Ch. 544 4(2)	+486,614
45	Federal Funds	Ch. 544 4(3)	+137,344

1	State Forestry Department:		
2	General Fund	Ch. 592 1(1)	+51,320
3	General Fund	Ch. 592 1(2)	+700,688
4	General Fund	Ch. 592 1(3)	+416,778
5	Other Funds	Ch. 592 2(1)	+480,901
6	Other Funds	Ch. 592 2(2)	+1,091,299
7	Other Funds	Ch. 592 2(3)	+1,687,298
8	Other Funds	Ch. 592 2(4)	+385,070
9	Other Funds	Ch. 592 2(7)	+164,703
10	Federal Funds	Ch. 592 4(1)	+43,829
11	Federal Funds	Ch. 592 4(2)	+98,401
12	Federal Funds	Ch. 592 4(3)	+1,920
13	Federal Funds	Ch. 592 4(4)	+105,906
14	Department of Land		
15	Conservation and		
16	Development:		
17	General Fund	Ch. 565 1(1)	+179,264
18	Other Funds	Ch. 565 2	+50,716
19	Federal Funds	Ch. 565 3	+65,882

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21
22 “(9) PUBLIC SAFETY.

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24			
25		2017	
26		Oregon Laws	
27		Chapter/	\$
28	Agency/Program/Funds	Section	Adjustment
29			
30	State Board of Parole and		
31	Post-Prison Supervision:		
32	General Fund	Ch. 548 1	+180,190
33	Department of		
34	State Police:		
35	General Fund	Ch. 581 1(1)	+1,575,151
36	General Fund	Ch. 581 1(2)	+125,426
37	General Fund	Ch. 581 1(3)	+146,605
38	General Fund	Ch. 581 1(4)	+3,155,089
39	Other Funds	Ch. 581 2(1)	+622,753
40	Other Funds	Ch. 581 2(2)	+252,710
41	Other Funds	Ch. 581 2(3)	+12,419
42	Other Funds	Ch. 581 2(4)	+900,952
43	Federal Funds	Ch. 581 3(1)	+10,287
44	Federal Funds	Ch. 581 3(2)	+7,591
45	Federal Funds	Ch. 581 3(3)	-557

1	Federal Funds	Ch. 581 3(4)	+7,075
2	Lottery Funds	Ch. 581 4	+76,711
3	Department of Corrections:		
4	General Fund	Ch. 573 1(1)	+21,524,617
5	General Fund	Ch. 573 1(2)	+2,457,908
6	General Fund	Ch. 573 1(3)	+1,154,665
7	General Fund	Ch. 573 1(4)	+477,296
8	Other Funds	Ch. 573 2(1)	+78,085
9	Other Funds	Ch. 573 2(2)	+186,114
10	Oregon Criminal Justice		
11	Commission:		
12	General Fund	Ch. 505 1	+95,330
13	Federal Funds	Ch. 505 3	+8,357
14	Department of Justice,		
15	for district attorneys:		
16	General Fund	Ch. 535 10	+113,730
17	Department of Justice:		
18	General Fund	Ch. 654 10	+8,038
19	General Fund	Ch. 576 1(2)	+6,024
20	General Fund	Ch. 576 1(3)	+117,436
21	General Fund	Ch. 576 1(4)	+37,885
22	General Fund	Ch. 576 1(6)	+597,530
23	Other Funds	Ch. 576 2(1)	+675,705
24	Other Funds	Ch. 576 2(2)	+417,107
25	Other Funds	Ch. 576 2(3)	+1,528,501
26	Other Funds	Ch. 576 2(4)	+253,040
27	Other Funds	Ch. 576 2(5)	+107,164
28	Other Funds	Ch. 576 2(6)	+925,501
29	Other Funds	Ch. 576 2(7)	+565,280
30	Other Funds	Ch. 576 2(8)	+393,137
31	Federal Funds	Ch. 576 3(1)	+110,185
32	Federal Funds	Ch. 576 3(2)	+27,745
33	Federal Funds	Ch. 576 3(3)	+62,215
34	Federal Funds	Ch. 576 3(4)	+1,925,818
35	Oregon Military Department:		
36	General Fund	Ch. 566 1(1)	+71,986
37	General Fund	Ch. 566 1(2)	+9,181
38	General Fund	Ch. 566 1(3)	+37,682
39	Other Funds	Ch. 566 2(1)	+61,609
40	Other Funds	Ch. 566 2(2)	+106,049
41	Other Funds	Ch. 566 2(3)	+168,474
42	Other Funds	Ch. 566 2(4)	+80,721
43	Federal Funds	Ch. 566 3(1)	+1,240,353
44	Federal Funds	Ch. 566 3(2)	+170,407
45	Federal Funds	Ch. 566 3(3)	+327,102

1	Department of Public Safety		
2	Standards and Training:		
3	Other Funds	Ch. 583 2(1)	+912,379
4	Federal Funds	Ch. 583 3	+4,396
5	Oregon Youth Authority:		
6	General Fund	Ch. 588 1(1)	+5,152,750
7	Other Funds	Ch. 588 2	-64,327
8	Federal Funds	Ch. 588 3	+162,100

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11 “(10) TRANSPORTATION.
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14	2017		
15	Oregon Laws		
16		Chapter/	\$
17	Agency/Program/Funds	Section	Adjustment
18			
19	Oregon Department of		
20	Aviation:		
21	Other Funds	Ch. 95 1(1)	+57,325
22	Other Funds	Ch. 95 1(2)	+11,096
23	Other Funds	Ch. 95 1(3)	+4,140
24	Federal Funds	Ch. 95 2(1)	+10,782
25	Department of Transportation:		
26	Other Funds	Ch. 604 4(2)	+6,811,666
27	Other Funds	Ch. 604 4(3)	+283,266
28	Other Funds	Ch. 604 4(4)	+519,271
29	Other Funds	Ch. 604 4(5)	+587,459
30	Other Funds	Ch. 604 4(6)	+652,423
31	Other Funds	Ch. 604 4(7)	+1,783,520
32	Other Funds	Ch. 604 4(8)	+1,082,525
33	Other Funds	Ch. 604 4(9)	+3,963,150
34	Other Funds	Ch. 604 4(10)	+1,517,067
35	Other Funds	Ch. 604 4(11)	+1,346,961
36	Other Funds	Ch. 604 4(12)	+83,287
37	Other Funds	Ch. 604 4(13)	+153,731
38	Other Funds	Ch. 604 4(14)	+78,773
39	Other Funds	Ch. 604 4(15)	+2,644,212
40	Federal Funds	Ch. 604 5(2)	+18,905
41	Federal Funds	Ch. 604 5(5)	+38,533

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44 “**SECTION 181.** This 2018 Act being necessary for the immediate preservation of the
45 public peace, health and safety, an emergency is declared to exist, and this 2018 Act takes

1 **effect on its passage.”.**

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