

A-Engrossed
House Bill 5201

Ordered by the House March 2
Including House Amendments dated March 2

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.

Appropriates moneys from General Fund to specified state agencies for biennial expenses.
Increases and decreases certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

Limits biennial expenditures of specified state agencies from federal funds, lottery moneys and bond proceeds.

Increases and decreases limitations on expenditures for certain biennial expenses of specified state agencies.

Provides that certain expenditures of specified state agencies are not limited.

Increases allocations to various state agencies of moneys deposited into Watershed Conservation Operating Fund.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 1, chapter 594,
3 Oregon Laws 2017; repealing section 1, chapter 589, Oregon Laws 2017, section 2, chapter 594,
4 Oregon Laws 2017, and section 21, chapter 655, Oregon Laws 2017; and declaring an emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 3, chapter 562, Oregon Laws 2017, for the biennium end-**
8 **ing June 30, 2019, as the maximum limit for payments of expenses from lottery moneys al-**
9 **located from the Parks and Natural Resources Fund to the State Department of Agriculture**
10 **for the Oregon Plan, is increased by \$846,821 for invasive pest eradication activities.**

11 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures established by section 2 (4), chapter 562, Oregon Laws 2017, for the biennium**
13 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
14 **other revenues, including Miscellaneous Receipts, and including federal funds for contract**
15 **services, but excluding lottery funds and federal funds not described in section 2, chapter 562,**
16 **Oregon Laws 2017, collected or received by the State Department of Agriculture, for market**
17 **access, is decreased by \$16,836.**

18 **SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
19 **expenditures established by section 2, chapter 509, Oregon Laws 2017, for the biennium end-**
20 **ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
2 collected or received by the Bureau of Labor and Industries, is increased by \$275,000 for ap-
3 prenticeship expansion and diversification efforts.

4 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1 (1), chapter 506, Oregon Laws 2017, for the biennium
6 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
8 ment Department by sections 2 and 3, chapter 506, Oregon Laws 2017, but excluding lottery
9 funds and federal funds not described in section 2, chapter 506, Oregon Laws 2017, collected
10 or received by the Employment Department, for unemployment insurance, business and
11 workforce development and workforce and economic research, is increased by \$5,574,000 for
12 enhanced employment services provided to able-bodied adults without dependents.

13 **SECTION 5.** (1) Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
15 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
16 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
17 United States Department of Housing and Urban Development for contract services, but ex-
18 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
19 2017, collected or received by the Housing and Community Services Department, is increased
20 by \$18,200,000 for shelter capacity and homelessness prevention services provided through
21 the Emergency Housing Assistance program.

22 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
23 the Oregon Housing and Community Services Department by section 1, chapter 574, Oregon
24 Laws 2017, for the biennium ending June 30, 2019, is increased by \$5,000,000 for shelter ca-
25 pacity and homelessness prevention services provided through the Emergency Housing As-
26 sistance program.

27 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
29 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
30 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
31 United States Department of Housing and Urban Development for contract services, but ex-
32 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
33 2017, collected or received by the Housing and Community Services Department, is increased
34 by \$125,000 for payments associated with the Rent Guarantee Program pursuant to ORS
35 456.608.

36 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2, chapter 574, Oregon Laws 2017, for the biennium end-
38 ing June 30, 2019, as the maximum limit for payment of expenses for operations, from fees,
39 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
40 United States Department of Housing and Urban Development for contract services, but ex-
41 cluding lottery funds and federal funds not described in section 2, chapter 574, Oregon Laws
42 2017, collected or received by the Housing and Community Services Department, is increased
43 by \$150,000 for payments from the Wildfire Damage Housing Relief Account pursuant to ORS
44 458.667.

45 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 4 (2), chapter 604, Oregon Laws 2017, for the biennium
2 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
4 ment from the United States Department of Transportation, but excluding lottery funds and
5 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
6 by the Department of Transportation, for maintenance and emergency relief programs, is
7 increased by \$4,557,817.

8 SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4 (3), chapter 604, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
12 ment from the United States Department of Transportation, but excluding lottery funds and
13 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
14 by the Department of Transportation, for the preservation program, is increased by
15 \$19,014,074.

16 SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4 (4), chapter 604, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
20 ment from the United States Department of Transportation, but excluding lottery funds and
21 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
22 by the Department of Transportation, for the bridge program, is increased by \$55,457,715.

23 SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 4 (5), chapter 604, Oregon Laws 2017, for the biennium
25 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
27 ment from the United States Department of Transportation, but excluding lottery funds and
28 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
29 by the Department of Transportation, for the operations program, is increased by \$39,791,394.

30 SECTION 12. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 4 (6), chapter 604, Oregon Laws 2017, for the biennium
32 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
34 ment from the United States Department of Transportation, but excluding lottery funds and
35 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
36 by the Department of Transportation, for the modernization program, is increased by
37 \$18,000,000.

38 SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (7), chapter 604, Oregon Laws 2017, for the biennium
40 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
42 ment from the United States Department of Transportation, but excluding lottery funds and
43 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
44 by the Department of Transportation, for special programs, is increased by \$14,584,061.

45 SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 4 (8), chapter 604, Oregon Laws 2017, for the biennium
2 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
4 ment from the United States Department of Transportation, but excluding lottery funds and
5 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
6 by the Department of Transportation, for the local government program, is increased by
7 \$14,690,000.

8 SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 4 (9), chapter 604, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
12 ment from the United States Department of Transportation, but excluding lottery funds and
13 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
14 by the Department of Transportation, for driver and motor vehicle services, is increased by
15 \$450,014.

16 SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4 (11), chapter 604, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
20 ment from the United States Department of Transportation, but excluding lottery funds and
21 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
22 by the Department of Transportation, for transportation program development, is increased
23 by \$1,248,970.

24 SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 4 (12), chapter 604, Oregon Laws 2017, for the biennium
26 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
28 ment from the United States Department of Transportation, but excluding lottery funds and
29 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
30 by the Department of Transportation, for public transit, is increased by \$52,156,432.

31 SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 4 (14), chapter 604, Oregon Laws 2017, for the biennium
33 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
35 ment from the United States Department of Transportation, but excluding lottery funds and
36 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
37 by the Department of Transportation, for transportation safety, is increased by \$394,383.

38 SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (15), chapter 604, Oregon Laws 2017, for the biennium
40 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
42 ment from the United States Department of Transportation, but excluding lottery funds and
43 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
44 by the Department of Transportation, for central services, is increased by \$7,500,125.

45 SECTION 20. Section 1, chapter 589, Oregon Laws 2017, and section 21, chapter 655,

1 Oregon Laws 2017, are repealed.

2 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 98, chapter 702, Oregon Laws 2017, for the biennium
4 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and proceeds of bonds issued pursuant to
6 Article XI-P of the Oregon Constitution, but excluding lottery funds and federal funds, col-
7 lected or received by the Department of Education, for matching grants made to school dis-
8 tricts for construction or improvement to school facilities through the Oregon School Capital
9 Improvement Matching program, is increased by \$39,312,315.

10 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 4 (2), chapter 372, Oregon Laws 2017, for the biennium
12 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
13 collected or received by the Department of Consumer and Business Services for the Senior
14 Health Insurance Benefit Assistance program, is increased by \$810,000.

15 **SECTION 23.** Notwithstanding any other law limiting expenditures, the amount of
16 \$1,157,514 is established for the biennium ending June 30, 2019, as the maximum limit for
17 payment of expenses from federal funds collected or received by the Department of Con-
18 sumer and Business Services, Division of Financial Regulation, for the planning and imple-
19 mentation of health insurance market reforms.

20 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (2), chapter 375, Oregon Laws 2017, for the biennium
22 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds
23 collected or received by the Department of State Lands for Common School Fund programs,
24 is increased by \$155,734 for the expenditure of Wetland Program federal grant funds.

25 **SECTION 25.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Emergency Board by section 5 (1), chapter 592, Oregon Laws 2017, for the
27 biennium ending June 30, 2019, for allocation to the State Forestry Department, is decreased
28 by \$2,000,000.

29 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the State Forestry Department by section 1 (2), chapter 592, Oregon Laws 2017, for
31 the biennium ending June 30, 2019, for fire protection, is increased by \$26,194,224 for the
32 payment of emergency firefighting costs, severity resources, district deductibles and interest
33 expense associated with the 2017 forest fire season.

34 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (2), chapter 592, Oregon Laws 2017, for the biennium
36 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and including federal funds from the United
38 States Forest Service for fire protection and for research projects, but excluding lottery
39 funds and federal funds not described in section 2, chapter 592, Oregon Laws 2017, collected
40 or received by the State Forestry Department, for fire protection, is increased by \$22,743,921
41 for the payment of emergency firefighting costs associated with the 2017 forest fire season.

42 **SECTION 28.** (1) Notwithstanding any other provision of law, the General Fund appro-
43 priation made to the Secretary of State by section 1 (1), chapter 602, Oregon Laws 2017, for
44 the biennium ending June 30, 2019, for the Administrative Services Division, is increased by
45 \$343,094.

1 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
2 the Secretary of State by section 1 (2), chapter 602, Oregon Laws 2017, for the biennium
3 ending June 30, 2019, for the Elections Division, is decreased by \$375,745.

4 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
5 established by section 2 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
6 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
7 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
8 received by the Secretary of State, for the Administrative Services Division, is decreased by
9 \$37,839.

10 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 2 (3), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
12 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
13 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
14 received by the Secretary of State, for the Audits Division, is decreased by \$49,522.

15 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 2 (4), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
17 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
19 received by the Secretary of State, for the Archives Division, is decreased by \$16,420.

20 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
21 established by section 2 (5), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
22 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
23 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
24 received by the Secretary of State, for the Corporation Division, is decreased by \$24,073.

25 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 3, chapter 602, Oregon Laws 2017, for the biennium ending June 30,
27 2019, as the maximum limit for payment of expenses from federal funds collected or received
28 by the Secretary of State, is increased by \$117,889.

29 **SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (2), chapter 580, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
33 funds, collected or received by the Oregon Business Development Department, for the
34 Infrastructure Finance Authority, is increased by \$642,194 for repairing and improving docks
35 owned by the Port of Brookings Harbor.

36 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 4 (1), chapter 580, Oregon Laws 2017, for the biennium ending June 30,
38 2019, as the maximum limit for payment of expenses from federal funds collected or received
39 by the Oregon Business Development Department, for business, innovation and trade, is in-
40 creased by \$703,125 for the State Trade Expansion Program.

41 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 1 (1), chapter 600, Oregon Laws 2017, for the biennium
43 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Public Employees Retirement System, for the Central

1 Administration Division, is increased by \$445,794.

2 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 1 (4), chapter 600, Oregon Laws 2017, for the biennium
4 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the Public Employees Retirement System, for the Operations
7 Division, is decreased by \$277,350.

8 **SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
12 funds, collected or received by the Public Employees Retirement System, for the Compliance,
13 Audit and Risk Division, is decreased by \$168,444.

14 **SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Department of Justice by section 1 (1), chapter 576, Oregon Laws 2017, for the
16 biennium ending June 30, 2019, for the Appellate Division, is decreased by \$25,646.

17 **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Department of Justice by section 1 (2), chapter 576, Oregon Laws 2017, for the
19 biennium ending June 30, 2019, for the Civil Enforcement Division, is increased by \$152,705.

20 **SECTION 35.** (1) Notwithstanding any other provision of law, the General Fund appro-
21 priation made to the Oregon Military Department by section 1 (2), chapter 566, Oregon Laws
22 2017, for the biennium ending June 30, 2019, for operations, is increased by \$251,977 for ex-
23 penses incurred during the August 2017 solar eclipse.

24 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
25 the Oregon Military Department by section 1 (3), chapter 566, Oregon Laws 2017, for the
26 biennium ending June 30, 2019, for emergency management, is increased by \$8,747 for ex-
27 penses incurred during the August 2017 solar eclipse.

28 **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (4), chapter 566, Oregon Laws 2017, for the biennium
30 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts and reimbursements from federal service
32 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
33 566, Oregon Laws 2017, collected or received by the Oregon Military Department, for com-
34 munity support, is increased by \$5,442,829 for expenses incurred during the 2017 fire season
35 in Oregon.

36 **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of State Police by section 1 (1), chapter 581, Oregon Laws 2017, for
38 the biennium ending June 30, 2019, for patrol services, criminal investigations and gaming
39 enforcement, is increased by \$90,000 for expenses incurred during the 2017 fire season in
40 Oregon.

41 **SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation
42 made to the Department of State Police by section 1 (4), chapter 581, Oregon Laws 2017, for
43 the biennium ending June 30, 2019, for administrative services, agency support, criminal
44 justice information services and the office of the State Fire Marshal, is increased by
45 \$3,165,945 for expenses incurred during the 2017 fire season in Oregon.

1 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (4), chapter 581, Oregon Laws 2017, for the biennium
3 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds, collected or received by the Department of State Police, for administrative services,
6 agency support, criminal justice information services and the office of the State Fire Mar-
7 shal, is increased by \$12,770,000 for expenses incurred during the 2017 fire season in Oregon.

8 **SECTION 40.** (1) Notwithstanding any other provision of law, the General Fund appro-
9 priation made to the Long Term Care Ombudsman by section 1 (1), chapter 579, Oregon Laws
10 2017, for the biennium ending June 30, 2019, for general program and services provided to
11 care facility residents, is increased by \$28,639.

12 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
13 the Long Term Care Ombudsman by section 1 (2), chapter 579, Oregon Laws 2017, for the
14 biennium ending June 30, 2019, for the public guardian and conservator program, is decreased
15 by \$28,639.

16 **SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4, chapter 585, Oregon Laws 2017, for the biennium end-
18 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
19 or received by the Department of Veterans' Affairs, is increased by \$500,000 for transporta-
20 tion of veterans in highly rural areas.

21 **SECTION 42.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (1), chapter 572, Oregon Laws 2017, for the biennium
23 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and federal funds received from charges,
25 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
26 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
27 the Chief Operating Office, is increased by \$302,524 for the CASA Volunteer Program and
28 economic forecasting.

29 **SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (6), chapter 572, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and federal funds received from charges,
33 but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon
34 Laws 2017, collected or received by the Oregon Department of Administrative Services, for
35 enterprise asset management, is increased by \$8,485,000.

36 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2, chapter 589, Oregon Laws 2017, for the biennium end-
38 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
39 revenues, including Miscellaneous Receipts and federal funds received as reimbursement
40 from the United States Department of Transportation, but excluding lottery funds and fed-
41 eral funds not described in section 2, chapter 589, Oregon Laws 2017, collected or received
42 by the Department of Environmental Quality, for permitting and program implementation,
43 is increased by \$18,000,140 for electric vehicle rebate special payments and greenhouse gas
44 reporting activities.

45 **SECTION 45.** (1) Notwithstanding any other provision of law, the General Fund appro-

1 **priation made to the Higher Education Coordinating Commission by section 1 (1), chapter**
2 **595, Oregon Laws 2017, for the biennium ending June 30, 2019, for commission operations, is**
3 **increased by \$425,049 for budget shortfalls related to enterprise technology services and cli-**
4 **ent services.**

5 **(2) Notwithstanding any other provision of law, the General Fund appropriation made to**
6 **the Higher Education Coordinating Commission by section 5, chapter 708, Oregon Laws 2017,**
7 **for the biennium ending June 30, 2019, for the purpose of carrying out Oregon's Open Edu-**
8 **catinal Resources (OER) Program, is decreased by \$360,000.**

9 **SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on**
10 **expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium**
11 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds**
13 **and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received**
14 **by the Higher Education Coordinating Commission, for operations, is increased by \$11,030 for**
15 **budget shortfalls related to enterprise technology services and client services.**

16 **SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on**
17 **expenditures established by section 7 (1), chapter 595, Oregon Laws 2017, for the biennium**
18 **ending June 30, 2019, as the maximum limit for payment of expenses from federal funds**
19 **collected or received by the Higher Education Coordinating Commission, for operations, is**
20 **increased by \$198,541 for budget shortfalls related to enterprise technology services and cli-**
21 **ent services.**

22 **SECTION 48. Section 1, chapter 594, Oregon Laws 2017, is amended to read:**

23 **Sec 1.** There is appropriated to the Chief Education Office, for the biennium beginning July 1,
24 2017, out of the General Fund, the amount of [*\$4,022,118*] **\$8,616,069** for expenses [*incurred during*
25 *the first year of the biennium*] **of the office.**

26 **SECTION 48a. Section 2, chapter 594, Oregon Laws 2017, is repealed.**

27 **SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on**
28 **expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium**
29 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
30 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
31 **funds, collected or received by the Department of Public Safety Standards and Training, for**
32 **operations, is increased by \$623,260 for expenses incurred during the 2017 fire season in**
33 **Oregon.**

34 **SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on**
35 **expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium**
36 **ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or**
37 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
38 **funds, collected or received by the Department of Public Safety Standards and Training, for**
39 **operations, is increased by \$400,000 for crisis intervention training for first responders.**

40 **SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on**
41 **expenditures established by section 2, chapter 505, Oregon Laws 2017, for the biennium end-**
42 **ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other**
43 **revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,**
44 **collected or received by the Oregon Criminal Justice Commission, is increased by \$450,000 for**
45 **implementation of a new case management system for Oregon's specialty courts.**

1 **SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3, chapter 505, Oregon Laws 2017, for the biennium end-
3 ing June 30, 2019, as the maximum limit for payment of expenses from federal funds collected
4 or received by the Oregon Criminal Justice Commission, is increased by \$1,045,940 for
5 grant-funded Justice Reinvestment programs and improving recidivism analysis.

6 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3 (1), chapter 566, Oregon Laws 2017, for the biennium
8 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds,
9 other than those described in section 2, chapter 566, Oregon Laws 2017, collected or received
10 by the Oregon Military Department, for operations, is increased by \$16,421,308 for lead dust
11 abatement projects at eight armories throughout Oregon.

12 **SECTION 54.** (1) Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (1), chapter 580, Oregon Laws 2017, for the biennium
14 ending June 30, 2019, as the maximum limit for payment of expenses from lottery moneys
15 allocated from the Administrative Services Economic Development Fund to the Oregon
16 Business Development Department, for business, innovation and trade, is decreased by
17 \$1,250,000 for the Strategic Reserve Fund.

18 (2) Notwithstanding any other law limiting expenditures, the amount of \$1,250,000 is es-
19 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
20 penses from lottery moneys allocated from the Administrative Services Economic
21 Development Fund to the Oregon Business Development Department for business, innovation
22 and trade, for transfers to the Oregon Growth Fund.

23 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017, for the biennium
25 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys, or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Department of State Lands, for Common School Fund
28 programs, is increased by \$7,244,215 for expenses associated with the cleanup efforts at the
29 Goble, Oregon, site on the Columbia River.

30 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (4), chapter 547, Oregon Laws 2017, for the biennium
32 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the State Parks and Recreation Department, for direct ser-
35 vices, is increased by \$200,000 for the eradication and treatment of trees infected with Sud-
36 den Oak Death within the Cape Sebastian State Scenic Corridor.

37 **SECTION 57.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (3), chapter 576, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
42 is increased by \$53,241 for the Medicaid Fraud Unit.

43 **SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3 (1), chapter 576, Oregon Laws 2017, for the biennium
45 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds

1 collected or received by the Department of Justice, for the Civil Enforcement Division, is
2 increased by \$159,723 for the Medicaid Fraud Unit.

3 **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
5 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and reimbursements from federal service
7 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
8 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
9 tration, is increased by \$1,447,475 for the implementation of chapter 750, Oregon Laws 2017.

10 **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
12 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts and reimbursements from federal service
14 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
15 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
16 Division, is increased by \$933,316 for implementation of chapter 750, Oregon Laws 2017.

17 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 5, chapter 589, Oregon Laws 2017, for the biennium end-
19 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts and reimbursements from federal service agree-
21 ments, but excluding lottery funds and federal funds not described in section 5, chapter 589,
22 Oregon Laws 2017, collected or received by the Department of Revenue, for the core system
23 replacement program and the implementation of chapter 750, Oregon Laws 2017, is decreased
24 by \$497,420.

25 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
27 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and reimbursements from federal service
29 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
30 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
31 tration, is increased by \$270,391 for implementation of chapter 746, Oregon Laws 2017.

32 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
34 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and reimbursements from federal service
36 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
37 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
38 Division, is increased by \$917,305 for implementation of chapter 746, Oregon Laws 2017.

39 **SECTION 64.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 41, chapter 702, Oregon Laws 2017, for the biennium
41 ending June 30, 2019, as the maximum limit for payment of expenses for the core system
42 replacement program from fees, moneys or other revenues, including Miscellaneous Receipts
43 and reimbursements from federal service agreements, but excluding lottery funds and federal
44 funds not described in section 41, chapter 702, Oregon Laws 2017, collected or received by the
45 Department of Revenue, is increased by \$600,000 for the implementation of chapter 746,

1 Oregon Laws 2017.

2 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017, for the
4 biennium ending June 30, 2019, for administration, is increased by \$53,884 for implementation
5 of chapter 644, Oregon Laws 2017.

6 **SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
8 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and reimbursements from federal service
10 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
11 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
12 tration, is increased by \$9,509 for implementation of chapter 644, Oregon Laws 2017.

13 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017, for the
15 biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is increased
16 by \$240,058 for implementation of chapter 644, Oregon Laws 2017.

17 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium
19 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and reimbursements from federal service
21 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
22 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Personal
23 Tax and Compliance Division, is increased by \$4,899 for implementation of chapter 644,
24 Oregon Laws 2017.

25 **SECTION 69.** Notwithstanding any other provision of law, the General Fund appropriation
26 established for the Department of Revenue by section 1 (4), chapter 601, Oregon Laws 2017,
27 for the biennium ending June 30, 2019, for the Business Division, is increased by \$83,285 for
28 implementation of chapter 644, Oregon Laws 2017.

29 **SECTION 70.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and reimbursements from federal service
33 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
34 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
35 Division, is increased by \$80,019 for implementation of chapter 644, Oregon Laws 2017.

36 **SECTION 71.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
38 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Public Employees Retirement System, for the Compliance,
41 Audit and Risk Division, is increased by \$80,000 for an independent actuarial review.

42 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 1 (5), chapter 600, Oregon Laws 2017, for the biennium
44 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Public Employees Retirement System, for the Compliance,
2 Audit and Risk Division, is increased by \$176,661 for a security and risk officer position.

3 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 1 (3), chapter 600, Oregon Laws 2017, for the biennium
5 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the Public Employees Retirement System, for the Information
8 Services Division, is increased by \$487,174 for agency operations.

9 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1 (3), chapter 600, Oregon Laws 2017, for the biennium
11 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Public Employees Retirement System, for the Information
14 Services Division, is increased by \$200,000 for the Individual Account Program target date
15 fund expenditure.

16 **SECTION 75.** Notwithstanding any other law limiting expenditures, the amount of
17 \$108,109 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
18 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
19 excluding lottery funds and federal funds, collected or received by the Oregon Business De-
20 velopment Department for general obligation bond debt service.

21 **SECTION 76.** Notwithstanding any other law limiting expenditures, the amount of \$24,302
22 is established for the biennium ending June 30, 2019, as the maximum limit for payment of
23 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
24 cluding lottery funds and federal funds, collected or received by the Department of Education
25 for debt service on Article XI-P general obligation bonds.

26 **SECTION 77.** Notwithstanding any other law limiting expenditures, the amount of \$24,434
27 is established for the biennium ending June 30, 2019, as the maximum limit for payment of
28 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
29 cluding lottery funds and federal funds, collected or received by the Higher Education Coor-
30 dinating Commission for debt service on Article XI-G bonds issued for the benefit of Oregon
31 Health and Science University.

32 **SECTION 78.** For the biennium ending June 30, 2019, expenditures by the Higher Educa-
33 tion Coordinating Commission from proceeds of state bonds issued during the period begin-
34 ning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant
35 to agreements between the commission and a public university, are not limited.

36 **SECTION 79.** (1) Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 3 (1), chapter 606, Oregon Laws 2017, for the biennium
38 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts and including federal funds received under
40 cooperative agreements with or contracts from the Bureau of Reclamation of the United
41 States Department of the Interior, the United States Army Corps of Engineers, the United
42 States Geological Survey, the Bonneville Power Administration and the National Fish and
43 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
44 3, chapter 606, Oregon Laws 2017, collected or received by the Water Resources Department,
45 for administrative services, is decreased by \$32,487.

1 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
2 established by section 3 (2), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
3 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
4 including Miscellaneous Receipts and including federal funds received under cooperative
5 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
6 ment of the Interior, the United States Army Corps of Engineers, the United States
7 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
8 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
9 606, Oregon Laws 2017, collected or received by the Water Resources Department, for field
10 services, is increased by \$1,109,796.

11 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
12 established by section 3 (3), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
13 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts and including federal funds received under cooperative
15 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
16 ment of the Interior, the United States Army Corps of Engineers, the United States
17 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
18 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
19 606, Oregon Laws 2017, collected or received by the Water Resources Department, for water
20 rights and adjudications, is increased by \$303,314.

21 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
22 established by section 3 (4), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
23 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
24 including Miscellaneous Receipts and including federal funds received under cooperative
25 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
26 ment of the Interior, the United States Army Corps of Engineers, the United States
27 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
28 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
29 606, Oregon Laws 2017, collected or received by the Water Resources Department, for tech-
30 nical services, is decreased by \$1,430,120.

31 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 3 (5), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
33 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
34 including Miscellaneous Receipts and including federal funds received under cooperative
35 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
36 ment of the Interior, the United States Army Corps of Engineers, the United States
37 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
38 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
39 606, Oregon Laws 2017, collected or received by the Water Resources Department, for the
40 director's office, is increased by \$49,497.

41 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
42 established by section 4 (2), chapter 606, Oregon Laws 2017, for the biennium ending June 30,
43 2019, as the maximum limit for payment of expenses from federal funds other than federal
44 funds described in section 3, chapter 606, Oregon Laws 2017, collected or received by the
45 Water Resources Department, for technical services, is decreased by \$75,000.

1 (7) Notwithstanding any other law limiting expenditures, the following amounts are es-
2 tablished for the biennium ending June 30, 2019, as the maximum limits for payment of ex-
3 penses from federal funds other than federal funds received under cooperative agreements
4 with or contracts from the Bureau of Reclamation of the United States Department of the
5 Interior, the United States Army Corps of Engineers, the United States Geological Survey,
6 the Bonneville Power Administration and the National Fish and Wildlife Foundation, col-
7 lected or received by the Water Resources Department, for the following purposes:

- 8 (a) Administrative services \$ 25,000
- 9 (b) Water rights and
10 adjudications \$ 25,000
- 11 (c) Director’s office \$ 25,000

12 **SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Department of Corrections by section 1 (2), chapter 573, Oregon Laws 2017, for
14 the biennium ending June 30, 2019, for central administration and administrative services, is
15 decreased by \$746,961.

16 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Department of Corrections by section 1 (4), chapter 573, Oregon Laws 2017, for
18 the biennium ending June 30, 2019, for community corrections, is decreased by \$222,338.

19 **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Department of Corrections by section 1 (3), chapter 573, Oregon Laws 2017, for
21 the biennium ending June 30, 2019, for offender management and rehabilitation, is increased
22 by \$469,024.

23 **SECTION 83.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Department of Corrections by section 1 (1), chapter 573, Oregon Laws 2017, for
25 the biennium ending June 30, 2019, for operations and health services, is increased by
26 \$500,275.

27 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (4), chapter 573, Oregon Laws 2017, for the biennium
29 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
31 funds, collected or received by the Department of Corrections, for community corrections,
32 is decreased by \$21,990.

33 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (1), chapter 573, Oregon Laws 2017, for the biennium
35 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Department of Corrections, for operations and health
38 services, is increased by \$21,990 for expenses associated with moving a position between work
39 units.

40 **SECTION 86.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 1 (3), chapter 375, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Department of State Lands, for South Slough National
45 Estuarine Research Reserve operations, is increased by \$235,081, for the expenditure of Uni-

1 versity of Michigan grant funding awarded to the South Slough National Estuarine Research
2 Reserve.

3 **SECTION 87.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Oregon Department of Administrative Services by section 1, chapter 599, Oregon
5 Laws 2017, for the biennium ending June 30, 2019, for debt service on outstanding general
6 obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of
7 Oregon Health and Science University, is decreased by \$11,785,250.

8 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter 599, Oregon Laws 2017, for the biennium end-
10 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Department
11 of Administrative Services from the Oregon Health and Science University Bond Fund for
12 specified purposes, is decreased by \$17,177,050.

13 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3, chapter 599, Oregon Laws 2017, for the biennium end-
15 ing June 30, 2019, as the maximum limit for payment of expenses by the Oregon Department
16 of Administrative Services for debt service on outstanding general obligation bonds issued
17 pursuant to Article XI-F (1) of the Oregon Constitution for the benefit of Oregon Health and
18 Science University and paid with resources received from Oregon Health and Science Uni-
19 versity and interest earned on the bonds, is decreased by \$4,169,013.

20 **SECTION 90.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Higher Education Coordinating Commission by section 1 (16)(c), chapter 595,
22 Oregon Laws 2017, for the biennium ending June 30, 2019, for debt service on outstanding
23 general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the
24 benefit of Oregon Health and Science University, is increased by \$11,760,817.

25 **SECTION 91.** Notwithstanding any other law limiting expenditures, the amount of
26 \$17,177,050 is established for the biennium ending June 30, 2019, as the maximum limit for
27 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
28 but excluding lottery funds and federal funds, collected or received by the Higher Education
29 Coordinating Commission for debt service and other bond-related costs on Article XI-L bonds
30 issued for the benefit of Oregon Health and Science University.

31 **SECTION 92.** Notwithstanding any other law limiting expenditures, the amount of
32 \$3,892,874 is established for the biennium ending June 30, 2019, as the maximum limit for
33 payment of expenses by the Higher Education Coordinating Commission for debt service on
34 outstanding general obligation bonds issued pursuant to Article XI-F (1) of the Oregon Con-
35 stitution for the benefit of Oregon Health and Science University and paid with resources
36 received from Oregon Health and Science University and interest earned on the bonds.

37 **SECTION 93.** (1) Notwithstanding any other provision of law, the limitation on expen-
38 ditures established by section 2 (3), chapter 572, Oregon Laws 2017, for the biennium ending
39 June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
40 revenues, including Miscellaneous Receipts and federal funds received from charges, but ex-
41 cluding lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws
42 2017, collected or received by the Oregon Department of Administrative Services, for policy
43 within the Office of the State Chief Information Officer, is increased by \$288,399 for a
44 transfer of positions between programs.

45 (2) Notwithstanding any other provision of law, the limitation on expenditures established

1 by section 2 (5)(a), chapter 572, Oregon Laws 2017, for the biennium ending June 30, 2019, as
 2 the maximum limit for payment of expenses from fees, moneys or other revenues, including
 3 Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds
 4 and federal funds not described in section 2, chapter 572, Oregon Laws 2017, collected or re-
 5 ceived by the Oregon Department of Administrative Services, for State Data Center oper-
 6 ations within the Office of the State Chief Information Officer, is decreased by \$288,399 due
 7 to a transfer of positions between programs.

8 **SECTION 94.** (1) Notwithstanding any other provision of law, the limitation on expen-
 9 ditures established by section 2 (2), chapter 591, Oregon Laws 2017, for the biennium ending
 10 June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
 11 revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Ac-
 12 count and federal funds from congestion mitigation and air quality grants, drinking water
 13 protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for
 14 smoke monitoring laboratory services, but excluding lottery funds and federal funds not de-
 15 scribed in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department
 16 of Environmental Quality, for water quality, is decreased by \$272,092.

17 (2) Notwithstanding any other provision of law, the limitation on expenditures established
 18 by section 5 (2), chapter 591, Oregon Laws 2017, for the biennium ending June 30, 2019, as the
 19 maximum limit for payment of expenses from federal funds other than those described in
 20 section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of Envi-
 21 ronmental Quality, for water quality, is increased by \$342,092 for transfer of a federal grant.

22 **SECTION 95.** Notwithstanding any other provision of law, the authorized appropriations
 23 and expenditure limitations for the biennium ending June 30, 2019, for the following agencies
 24 and programs are changed by the amounts specified:

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27 (1) ADMINISTRATION.
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	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Department of		
Administrative Services:		
Debt service		
General Fund	Ch. 572 1(5)	-117,367
Debt service and		
related costs		
Lottery funds	Ch. 572 3	-421,272
ODAS debt service		
Other funds	Ch. 572 2(13)	+30,729

(2) ECONOMIC DEVELOPMENT.

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Oregon Business		
Development Department:		
Debt service		
General Fund	Ch. 580 1(3)	-108,108

(3) EDUCATION.

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Department of Education:		
Debt service -		
XI-P bonds:		
General Fund	Ch. 590 8	-24,301
Higher Education		
Coordinating Commission:		
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-G of		
the Oregon Constitution for		
the benefit of Oregon		
community colleges		
General Fund	Ch. 595 1(16)(a)	-227,591
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-G of		
the Oregon Constitution for		
the benefit of Oregon		
public universities		
General Fund	Ch. 595 1(16)(b)	-870,472
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-Q of		

1	the Oregon Constitution for		
2	the benefit of Oregon		
3	public universities		
4	General Fund	Ch. 595	
5		1(16)(d)	-1,369,658
6	Debt service on Article XI-G		
7	and XI-Q bonds issued for the		
8	benefit of Oregon public		
9	universities		
10	Other funds	Ch. 595 6(3)	+2,240,132
11	Debt service on Article XI-G		
12	bonds issued for the benefit		
13	of Oregon community colleges		
14	Other funds	Ch. 595 6(4)	+227,592

(4) LEGISLATIVE BRANCH.

		2017	
		Oregon Laws	
		Chapter/	\$
	Agency/Program/Funds	Section	Adjustment
25	Legislative Administration Committee:		
26	Debt service		
27	General Fund	Ch. 577 1(2)	-48,618
28	Other funds	Ch. 577 2(2)	+48,619

(5) TRANSPORTATION.

		2017	
		Oregon Laws	
		Chapter/	\$
	Agency/Program/Funds	Section	Adjustment
39	Department of Transportation:		
40	Debt service		
41	Lottery funds	Ch. 604 6	-1,008,172
42	Other funds	Ch. 604 4(16)	+1,008,173

(6) PUBLIC SAFETY.

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	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Department of Corrections:		
Debt service		
General Fund	Ch. 573 1(5)	-43,041

SECTION 96. (1) The allocation to the Department of State Police of moneys deposited into the Watershed Conservation Operating Fund by section 1, chapter 586, Oregon Laws 2017, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$76,711.

(2) The allocation to the State Department of Fish and Wildlife of moneys deposited into the Watershed Conservation Operating Fund by section 2, chapter 586, Oregon Laws 2017, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$113,745.

(3) The allocation to the State Department of Agriculture of moneys deposited into the Watershed Conservation Operating Fund by section 3, chapter 586, Oregon Laws 2017, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$1,958,477.

(4) The allocation to the Department of Environmental Quality of moneys deposited into the Watershed Conservation Operating Fund by section 4, chapter 586, Oregon Laws 2017, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$122,134.

SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 587, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys deposited into the Watershed Conservation Grant Fund from the Parks and Natural Resources Fund, for local grant expenditure purposes listed in Article XV, section 4b, of the Oregon Constitution, is increased by \$5,000,000.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 18b (1), chapter 630, Oregon Laws 2017, for the biennium ending June 30, 2019, for the purpose of administering and enforcing the duties, functions and powers transferred by section 12, chapter 630, Oregon Laws 2017, is increased by \$438,465.

SECTION 99. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 572, Oregon Laws 2017, for the biennium ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017, collected or received by the Oregon Department of Administrative Services, for

1 the Office of the State Chief Information Officer, is increased by \$2,500,000 for the purchase
2 of fiber network.

3 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 2 (5)(a), chapter 572, Oregon Laws 2017, for the biennium ending June
5 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other reven-
6 ues, including Miscellaneous Receipts and federal funds received from charges, but excluding
7 lottery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017,
8 collected or received by the Oregon Department of Administrative Services, for State Data
9 Center operations within the Office of the State Chief Information Officer, is increased by
10 \$779,157 for assimilation of the Oregon Youth Authority data center.

11 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
12 established by section 2 (7), chapter 572, Oregon Laws 2017, for the biennium ending June 30,
13 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
15 tery funds and federal funds not described in section 2, chapter 572, Oregon Laws 2017, col-
16 lected or received by the Oregon Department of Administrative Services, for enterprise
17 goods and services, is increased by \$152,247 for the transfer of procurement staff.

18 SECTION 100. (1) Notwithstanding any other provision of law, the General Fund approp-
19 riation made to the Department of Environmental Quality by section 1 (4), chapter 591,
20 Oregon Laws 2017, for the biennium ending June 30, 2019, for agency management, is in-
21 creased by \$1,083,217 for information technology.

22 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
23 the Department of Environmental Quality by section 1 (5), chapter 591, Oregon Laws 2017,
24 for the biennium ending June 30, 2019, for debt service, is increased by \$833,867.

25 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 2 (4), chapter 591, Oregon Laws 2017, for the biennium ending June 30,
27 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and
29 federal funds from congestion mitigation and air quality grants, drinking water protection,
30 beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke
31 monitoring laboratory services, but excluding lottery funds and federal funds not described
32 in section 2, chapter 591, Oregon Laws 2017, collected or received by the Department of En-
33 vironmental Quality, for agency management, is increased by \$2,965,300 for bond proceeds
34 and cost of issuance.

35 SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 544, Oregon
37 Laws 2017, for the biennium ending June 30, 2019, for the Fish Division, is increased by
38 \$350,000 for the operation of the Leaburg Fish Hatchery.

39 SECTION 102. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (1), chapter 583, Oregon Laws 2017, for the biennium
41 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
43 funds, collected or received by the Department of Public Safety Standards and Training, for
44 operations, is increased by \$3,657,838 for the addition of six classes to the 2017-2019 Public
45 Safety Academy training calendar.

1 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Oregon Military Department by section 1 (3), chapter 566, Oregon Laws
3 2017, for the biennium ending June 30, 2019, for emergency management, is increased by
4 \$1,590,544 for administrative expenses.

5 **SECTION 104.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of State Police by section 1 (1), chapter 581, Oregon Laws 2017,
7 for the biennium ending June 30, 2019, for patrol services, criminal investigations and gaming
8 enforcement, is decreased by \$1,424,506 for realigning positions between program units.

9 **SECTION 105.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of State Police by section 1 (2), chapter 581, Oregon Laws 2017,
11 for the biennium ending June 30, 2019, for fish and wildlife enforcement, is increased by
12 \$114,144 for realigning positions between program units.

13 **SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of State Police by section 1 (3), chapter 581, Oregon Laws 2017,
15 for the biennium ending June 30, 2019, for forensic services and the State Medical Examiner,
16 is increased by \$146,904 for realigning positions between program units.

17 **SECTION 107.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of State Police by section 1 (4), chapter 581, Oregon Laws 2017,
19 for the biennium ending June 30, 2019, for administrative services, agency support, criminal
20 justice information services and the office of the State Fire Marshal, is increased by
21 \$4,139,016 for realigning positions between program units.

22 **SECTION 108.** (1) Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1 (2), chapter 372, Oregon Laws 2017, for the biennium
24 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Department of Consumer and Business Services, for the
27 Workers' Compensation Division, is increased by \$29,520 for the reclassification of positions
28 in the division.

29 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
30 established by section 1 (5), chapter 372, Oregon Laws 2017, for the biennium ending June 30,
31 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
32 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
33 received by the Department of Consumer and Business Services, for the Division of Financial
34 Regulation, is increased by \$88,872 for the reclassification of positions in the division.

35 **SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017, for the biennium
37 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
39 funds, collected or received by the Department of State Lands, for Common School Fund
40 programs, is increased by \$410,102 for position actions.

41 **SECTION 110.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Education by section 1 (1), chapter 590, Oregon Laws 2017,
43 for the biennium ending June 30, 2019, for operations, is increased by \$1,980,708 for staffing
44 for the Office of Child Care and for testing for lead in drinking water in day care facilities.

45 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3, chapter 373, Oregon Laws 2017, for the biennium end-
2 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
4 collected or received by the Occupational Therapy Licensing Board, is increased by \$24,000
5 for fingerprint background checks for new applicants.

6 SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 5, chapter 373, Oregon Laws 2017, for the biennium end-
8 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
9 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
10 collected or received by the State Board of Examiners for Speech-Language Pathology and
11 Audiology, is increased by \$131,158 for increased costs related to investigations.

12 SECTION 113. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 6, chapter 373, Oregon Laws 2017, for the biennium end-
14 ing June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or other
15 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
16 collected or received by the Oregon State Veterinary Medical Examining Board, is increased
17 by \$46,111 for costs related to veterinary facility inspection.

18 SECTION 114. (1) Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (1), chapter 578, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Oregon Liquor Control Commission, for administrative
23 expenses, is increased by \$677,175 for information technology improvements, management
24 and oversight.

25 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 1 (2), chapter 578, Oregon Laws 2017, for the biennium ending June 30,
27 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
29 received by the Oregon Liquor Control Commission, for marijuana regulation, is increased
30 by \$3,631,786 for expenses related to the regulation of marijuana.

31 SECTION 115. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 127, chapter 702, Oregon Laws 2017, for the biennium
33 ending June 30, 2019, as the maximum limit for payment of expenses from lottery funds al-
34 located from the Veterans' Services Fund to the Housing and Community Services Depart-
35 ment for the purpose of providing emergency housing assistance to veterans, is increased
36 by \$1,150,000 for activities to address veterans' homelessness and housing stability.

37 SECTION 116. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 4 (10), chapter 604, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
41 ment from the United States Department of Transportation, but excluding lottery funds and
42 federal funds not described in section 4, chapter 604, Oregon Laws 2017, collected or received
43 by the Department of Transportation, for motor carrier transportation, is increased by
44 \$979,439.

45 SECTION 117. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1 (1), chapter 95, Oregon Laws 2017, for the biennium
2 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Oregon Department of Aviation, for operations, is in-
5 creased by \$950,000.

6 **SECTION 118.** (1) Notwithstanding any other provision of law, the General Fund approp-
7 priation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws
8 2017, for the biennium ending June 30, 2019, for programs, is decreased by \$31,921,099.

9 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
10 the Oregon Health Authority by section 1 (2), chapter 545, Oregon Laws 2017, for the
11 biennium ending June 30, 2019, for central services, statewide assessments and enterprise-
12 wide costs, is decreased by \$136,597.

13 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
14 the Oregon Health Authority by section 1 (4), chapter 545, Oregon Laws 2017, for the
15 biennium ending June 30, 2019, for debt service, is decreased by \$1,370,485.

16 **SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Oregon Health Authority by section 11, chapter 721, Oregon Laws 2017, for
18 the biennium ending June 30, 2019, is decreased by \$10,195,935.

19 **SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Health Authority by section 2, chapter 695, Oregon Laws 2017, for
21 the biennium ending June 30, 2019, is decreased by \$400,000.

22 **SECTION 121.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Oregon Health Authority by section 5, chapter 540, Oregon Laws 2017, for
24 the biennium ending June 30, 2019, is decreased by \$50,000.

25 **SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Oregon Health Authority by section 30, chapter 613, Oregon Laws 2017, for
27 the biennium ending June 30, 2019, is decreased by \$250,000.

28 **SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Oregon Health Authority by section 4, chapter 652, Oregon Laws 2017, for
30 the biennium ending June 30, 2019, is decreased by \$557,600.

31 **SECTION 124.** (1) Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (1), chapter 545, Oregon Laws 2017, for the biennium
33 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
35 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
36 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
37 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
38 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
39 sponse services, but excluding lottery funds and federal funds not described in section 2,
40 chapter 545, Oregon Laws 2017, collected or received by the Oregon Health Authority, for
41 programs, is increased by \$60,595,053.

42 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 2 (2), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
44 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
45 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,

1 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
2 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
3 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
4 ment Assistance Grant Program and emergency preparedness and response services, but
5 excluding lottery funds and federal funds not described in section 2, chapter 545, Oregon
6 Laws 2017, collected or received by the Oregon Health Authority, for central services,
7 statewide assessments and enterprise-wide costs, is decreased by \$904,109.

8 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 2 (4), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
10 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
11 including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts,
12 provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental
13 Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-
14 dinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-
15 ment Assistance Grant Program and emergency preparedness and response services, but
16 excluding lottery funds and federal funds not described in section 2, chapter 545, Oregon
17 Laws 2017, collected or received by the Oregon Health Authority, for capital improvement,
18 is increased by \$43,119.

19 (4) Notwithstanding any other law limiting expenditures, the amount of \$1,371,293 is es-
20 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
21 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
22 receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal
23 funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants
24 and Children Program food rebates, the Coordinated School Health Program, the Edward
25 Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emer-
26 gency preparedness and response services, but excluding lottery funds and federal funds not
27 described in this subsection, collected or received by the Oregon Health Authority, for debt
28 service.

29 SECTION 125. (1) Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 4 (1), chapter 545, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, as the maximum limit for payment of expenses from federal funds,
32 excluding federal funds described in section 2, chapter 545, Oregon Laws 2017, collected or
33 received by the Oregon Health Authority, for programs, is increased by \$242,980,723.

34 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 4 (2), chapter 545, Oregon Laws 2017, for the biennium ending June 30,
36 2019, as the maximum limit for payment of expenses from federal funds, excluding federal
37 funds described in section 2, chapter 545, Oregon Laws 2017, collected or received by the
38 Oregon Health Authority, for central services, statewide assessments and enterprise-wide
39 costs, is decreased by \$5,183,355.

40 SECTION 126. (1) Notwithstanding any other provision of law, the General Fund appro-
41 priation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws
42 2017, for the biennium ending June 30, 2019, for programs, is increased by \$152,500 for tech-
43 nical support related to residential mental health rates.

44 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 4 (1), chapter 545, Oregon Laws 2017, for the biennium ending June 30,

1 2019, as the maximum limit for payment of expenses from federal funds, excluding federal
2 funds described in section 2, chapter 545, Oregon Laws 2017, collected or received by the
3 Oregon Health Authority, for programs, is increased by \$152,500 for technical support related
4 to residential mental health rates.

5 **SECTION 127.** (1) In addition to and not in lieu of any other appropriation, there is ap-
6 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
7 eral Fund, the amount of \$2,000,000, to be allocated to the Oregon Health Authority for
8 mental health residential rate increases.

9 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
10 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 **SECTION 128.** Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws 2017,
14 for the biennium ending June 30, 2019, for programs, is increased by \$950,000 for school-based
15 mental health services.

16 **SECTION 129.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (1), chapter 545, Oregon Laws 2017, for the biennium
18 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational
20 marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost
21 recovery, Supplemental Security Income recoveries, Women, Infants and Children Program
22 food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and
23 Local Law Enforcement Assistance Grant Program and emergency preparedness and re-
24 sponse services, but excluding lottery funds and federal funds not described in section 2,
25 chapter 545, Oregon Laws 2017, collected or received by the Oregon Health Authority, for
26 programs, is increased by \$10,000,000 for expenditures from the Health Care Provider Incentive
27 Fund.

28 **SECTION 130.** (1) In addition to and not in lieu of any other appropriation, there is ap-
29 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
30 eral Fund, the amount of \$30,000,000, to be allocated to the Oregon Health Authority or the
31 Department of Human Services for caseload costs or other budget challenges that the agency
32 is unable to mitigate.

33 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
34 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
35 come available for any purpose for which the Emergency Board lawfully may allocate funds.

36 **SECTION 131.** (1) Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Emergency Board by section 3 (1), chapter 579, Oregon Laws 2017, for
38 the biennium ending June 30, 2019, for allocation to the Long Term Care Ombudsman for
39 costs associated with the public guardian and conservator program, is decreased by \$200,000.

40 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
41 the Long Term Care Ombudsman by section 1 (2), chapter 579, Oregon Laws 2017, for the
42 biennium ending June 30, 2019, for the public guardian and conservator program, is increased
43 by \$200,000.

44 **SECTION 132.** (1) In addition to and not in lieu of any other appropriation, there is ap-
45 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-

1 eral Fund, the amount of \$300,000, to be allocated to the Department of Human Services for
 2 caseload costs or ventilator-assisted services in nursing facilities.

3 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 4 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
 5 come available for any purpose for which the Emergency Board lawfully may allocate funds.

6 **SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-
 7 ation made to the Emergency Board by section 3 (1), chapter 702, Oregon Laws 2017, for the
 8 biennium ending June 30, 2019, for allocation to state agencies for compensation changes
 9 driven by collective bargaining for workers who are not state employees, is decreased by
 10 \$10,000,000.

11 **SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
 12 ation made to the Emergency Board by section 5 (1), chapter 597, Oregon Laws 2017, for the
 13 biennium ending June 30, 2019, for allocation to the Department of Human Services for foster
 14 parent supports, is decreased by \$750,000.

15 **SECTION 135.** Notwithstanding any other provision of law, the authorized appropriations
 16 and expenditure limitations for the biennium ending June 30, 2019, for the Department of
 17 Human Services, are changed by the amounts specified:

	2017	
	Oregon Laws	
	Chapter/ Section	\$ Adjustment
Program/Funds		
Central services and state assessments and enterprise-wide costs		
General Fund	Ch. 597 1(1)	+12,936,100
Other funds	Ch. 597 2(1)	+217,083
Federal funds	Ch. 597 3(1)	+13,405,396
Child welfare, self- sufficiency and vocational rehabilitation services		
General Fund	Ch. 597 1(2)	+57,899,144
Other funds	Ch. 597 2(2)	+7,841,400
Federal funds	Ch. 597 3(2)	+127,287,407
Aging and people with disabilities and intellectual/developmental disabilities programs		
General Fund	Ch. 597 1(3)	-7,005,894
Other funds	Ch. 597 2(3)	+33,172,224
Federal funds	Ch. 597 3(3)	-55,274,546
Shared services		
Other funds	Ch. 597 2(4)	+11,367,375

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3 **SECTION 136.** (1) Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 33, chapter 702, Oregon Laws 2017, for the biennium
5 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and reimbursements from federal service
7 agreements, but excluding lottery funds and federal funds not described in section 33, chap-
8 ter 702, Oregon Laws 2017, collected or received by the Department of Justice, for the child
9 support enforcement automated system in the child support enforcement automated pro-
10 gram, is increased by \$2,758,537 for the child support enforcement automated system infor-
11 mation technology project.

12 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 35, chapter 702, Oregon Laws 2017, for the biennium ending June 30,
14 2019, as the maximum limit for payment of expenses for the costs of issuance of general
15 obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution from fees, moneys
16 or other revenues, including Miscellaneous Receipts and reimbursements from federal ser-
17 vice agreements, but excluding lottery funds and federal funds not described in section 35,
18 chapter 702, Oregon Laws 2017, collected or received by the Department of Justice, for the
19 capital debt service and related costs program for the child support enforcement automated
20 system in the debt service and related costs program, is increased by \$56,463.

21 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
22 established by section 36, chapter 702, Oregon Laws 2017, for the biennium ending June 30,
23 2019, as the maximum limit for payment of expenses for the child support enforcement au-
24 tomated system in the child support enforcement automated program from federal funds,
25 other than those described in section 33, chapter 702, Oregon Laws 2017, collected or received
26 by the Department of Justice, is increased by \$5,398,887 for the child support enforcement
27 automated system information technology project.

28 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
29 the Department of Justice by section 1 (7), chapter 576, Oregon Laws 2017, for the biennium
30 ending June 30, 2019, for debt service and related costs, is decreased by \$23,047 for capital
31 debt service and related costs for outstanding general obligation bonds sold pursuant to Ar-
32 ticle XI-Q of the Oregon Constitution for the child support enforcement automated system.

33 **SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Justice by section 1 (3), chapter 576, Oregon Laws 2017, for
35 the biennium ending June 30, 2019, for the Criminal Justice Division, is increased by \$185,916
36 for election fraud violations.

37 **SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (6), chapter 576, Oregon Laws 2017, for the biennium
39 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of Justice, for the General Counsel Division,
42 is increased by \$1,277,744.

43 **SECTION 139.** (1) Notwithstanding any other provision of law, the General Fund appro-
44 priation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
45 for the biennium ending June 30, 2019, for administration, is decreased by \$604,613 for the

1 Processing Modernization information technology project.

2 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
4 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts and reimbursements from federal service agreements, but
6 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
7 Laws 2017, collected or received by the Department of Revenue, for administration, is de-
8 creased by \$52,575 for the Processing Modernization information technology project.

9 SECTION 140. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium
11 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and reimbursements from federal service
13 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
14 601, Oregon Laws 2017, collected or received by the Department of Revenue, for adminis-
15 tration, is increased by \$50,000 for the Processing Modernization information technology
16 project.

17 SECTION 141. (1) Notwithstanding any other provision of law, the General Fund appro-
18 priation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
19 for the biennium ending June 30, 2019, for administration, is increased by \$604,613 for finan-
20 cial and program management staffing.

21 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
22 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
23 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues,
24 including Miscellaneous Receipts and reimbursements from federal service agreements, but
25 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
26 Laws 2017, collected or received by the Department of Revenue, for administration, is in-
27 creased by \$52,575 for financial and program management staffing.

28 SECTION 142. (1) Notwithstanding any other provision of law, the General Fund appro-
29 priation established for the Department of Revenue by section 1 (1), chapter 601, Oregon
30 Laws 2017, for the biennium ending June 30, 2019, for administration, is increased by \$824,926
31 for post-core systems replacement project implementation and Research Section staff.

32 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
34 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues,
35 including Miscellaneous Receipts and reimbursements from federal service agreements, but
36 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
37 Laws 2017, collected or received by the Department of Revenue, for administration, is in-
38 creased by \$9,115 for post-core systems replacement project implementation and Research
39 Section staff.

40 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
41 the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, for the Personal Tax and Compliance Division, is decreased by \$586,696
43 for post-core systems replacement project implementation and Research Section staff.

44 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium ending June 30,

1 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts and reimbursements from federal service agreements, but
3 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
4 Laws 2017, collected or received by the Department of Revenue, for the Personal Tax and
5 Compliance Division, is decreased by \$11,973 for post-core systems replacement project im-
6 plementation and Research Section staff.

7 (5) Notwithstanding any other provision of law, the General Fund appropriation estab-
8 lished for the Department of Revenue by section 1 (4), chapter 601, Oregon Laws 2017, for
9 the biennium ending June 30, 2019, for the Business Division, is decreased by \$239,640 for
10 post-core Systems Replacement project implementation and Research Section staff.

11 SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium
13 ending June 30, 2019, as the maximum limits for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and reimbursements from federal service
15 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
16 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Business
17 Division, is increased by \$184,140 for a collections division administrator.

18 SECTION 144. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the State Treasurer by section 1 (2), chapter 605, Oregon Laws 2017, for the
20 biennium ending June 30, 2019, for administrative expenses related to the Oregon Retirement
21 Savings Board, is increased by \$1,834,033.

22 SECTION 145. (1) Notwithstanding any other provision of law, the General Fund approp-
23 riation made to the Higher Education Coordinating Commission by section 1 (1), chapter
24 595, Oregon Laws 2017, for the biennium ending June 30, 2019, for operations, is increased
25 by \$250,000 for the activities of the Oregon Volunteers Commission for Voluntary Action and
26 Service.

27 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 7 (1), chapter 595, Oregon Laws 2017, as the maximum limit for pay-
29 ment of expenses from federal funds collected or received by the Higher Education Coordi-
30 nating Commission, for operations, is increased by \$3,606,774 for the activities of the Oregon
31 Volunteers Commission for Voluntary Action and Service.

32 SECTION 146. (1) Notwithstanding any other provision of law, the General Fund approp-
33 riation made to the Office of the Governor by section 5, chapter 593, Oregon Laws 2017, for
34 the biennium ending June 30, 2019, for the Oregon Volunteers Commission for Voluntary
35 Action and Service program, is increased by \$50,000.

36 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 6, chapter 593, Oregon Laws 2017, for the biennium ending June 30,
38 2019, as the maximum limit for payment of expenses from federal funds collected or received
39 by the Office of the Governor, for the Oregon Volunteers Commission for Voluntary Action
40 and Service program, is decreased by \$3,337,261.

41 SECTION 147. (1) Notwithstanding any other provision of law, the General Fund approp-
42 riation made to the Legislative Administration Committee by section 1 (1), chapter 577,
43 Oregon Laws 2017, for the biennium ending June 30, 2019, for the general program, is in-
44 creased by \$609,885.

45 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (1), chapter 577, Oregon Laws 2017, for the biennium ending June 30,
2 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
4 received by the Legislative Administration Committee, for the general program, is increased
5 by \$151,550 for costs of issuance of general obligation bonds.

6 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
7 the Legislative Assembly by section 6, chapter 577, Oregon Laws 2017, for the biennium
8 ending June 30, 2019, is decreased by \$375,000.

9 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
10 the Legislative Assembly by section 7 (1), chapter 577, Oregon Laws 2017, for the biennium
11 ending June 30, 2019, is increased by \$380,565.

12 (5) Notwithstanding any other provision of law, the General Fund appropriation made to
13 the Legislative Assembly by section 7 (2), chapter 577, Oregon Laws 2017, for the biennium
14 ending June 30, 2019, is decreased by \$380,565.

15 (6) Notwithstanding any other provision of law, the General Fund appropriation made to
16 the Legislative Counsel Committee by section 10, chapter 577, Oregon Laws 2017, for the
17 biennium ending June 30, 2019, is decreased by \$375,000.

18 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 11, chapter 577, Oregon Laws 2017, for the biennium ending June 30,
20 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
21 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
22 received by the Legislative Counsel Committee, is increased by \$250,000.

23 (8) Notwithstanding any other provision of law, the General Fund appropriation made to
24 the Legislative Policy and Research Committee by section 14, chapter 577, Oregon Laws 2017,
25 for the biennium ending June 30, 2019, is increased by \$840,115.

26 SECTION 148. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter 544, Oregon
28 Laws 2017, for the biennium ending June 30, 2019, for the Wildlife Division, is increased by
29 \$50,000 for culling the elk herd near the Cold Springs National Wildlife Refuge.

30 SECTION 149. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Environmental Quality by section 1 (1), chapter 591, Oregon
32 Laws 2017, for the biennium ending June 30, 2019, for air quality, is increased by \$1,000,000
33 for air quality permitting.

34 SECTION 150. In addition to and not in lieu of any other appropriation, there are appropri-
35 ated to the Oregon Department of Administrative Services, for the biennium ending June
36 30, 2019, out of the General Fund, the following amounts for the following purposes:

- 37 (1) Bradshaw Drop Irrigation
- 38 Canal Project \$ 1,895,000
- 39 (2) National Urban Housing
- 40 and Economic Community
- 41 Development Corporation
- 42 for implementation of an
- 43 affordable homes, skills
- 44 training and jobs program
- 45 for unemployed prior

1	offenders, at-risk youth	
2	and veterans	\$ 1,100,000
3	(3) City of Maupin Civic	
4	Center project.....	\$ 1,000,000
5	(4) Chamber of Commerce	
6	facility in Hermiston.....	\$ 1,000,000
7	(5) City of Maupin	
8	fiber project	\$ 500,000
9	(6) City of Milwaukie Ledding	
10	Library expansion project.....	\$ 300,000
11	(7) The Gem Theater regional	
12	art center project	\$ 300,000
13	(8) Benton County ranked choice	
14	voting pilot project	\$ 200,000
15	(9) Study of the Silvies River	
16	and its drainages.....	\$ 100,000

17 **SECTION 151.** Notwithstanding any other law limiting expenditures, the following
 18 amounts are established for the biennium ending June 30, 2019, as the maximum limits for
 19 payment of expenses from lottery bond proceeds and other revenues, including Miscellaneous
 20 Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon
 21 Department of Administrative Services, for the following purposes:

- 22 (1) Trillium Family Services
- 23 for construction of a secure
- 24 adolescent inpatient facility at
- 25 Trillium Children’s Farm Home \$ 3,058,514
- 26 (2) De Paul Treatment Centers
- 27 for construction of a new
- 28 treatment facility..... \$ 2,050,587

29 **SECTION 152.** (1) Notwithstanding any other law limiting expenditures, the amount of
 30 \$500,000 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
 31 ment of expenses from lottery moneys allocated from the Administrative Services Economic
 32 Development Fund to the Oregon Business Development Department, for the Oregon
 33 Infrastructure Finance Authority, for distributions to the City of Warrenton for the purpose
 34 of financing the rebuilding of a dock destroyed by fire in Warrenton, Oregon.

35 (2) Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-
 36 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
 37 penses from lottery moneys allocated from the Administrative Services Economic
 38 Development Fund to the Oregon Business Development Department, for business, inno-
 39 vation and trade, for deposits in the Local Economic Opportunity Fund created by ORS
 40 285B.260.

41 (3) Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-
 42 tablished for the biennium ending June 30, 2019, as the maximum limit for payment of ex-
 43 penses from lottery moneys allocated from the Administrative Services Economic
 44 Development Fund to the Oregon Business Development Department, for the Oregon
 45 Infrastructure Finance Authority, for distribution to the Port of Cascade Locks for the

1 purpose of financing infrastructure and business recruitment at the port's business park.

2 **SECTION 153.** (1) Notwithstanding any other provision of law, the General Fund appro-
3 priation made to the Judicial Department by section 1 (1), chapter 575, Oregon Laws 2017, for
4 the biennium ending June 30, 2019, for judicial compensation, is increased by \$735,683.

5 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
6 the Judicial Department by section 1 (2), chapter 575, Oregon Laws 2017, for the biennium
7 ending June 30, 2019, for operations, is increased by \$2,378,568.

8 **SECTION 154.** (1) Notwithstanding any other provision of law, the General Fund appro-
9 priation made to the Public Defense Services Commission by section 1 (2), chapter 582,
10 Oregon Laws 2017, for the biennium ending June 30, 2019, for professional services, is in-
11 creased by \$1,340,000 to expand the Parent Child Representation Program to additional
12 counties.

13 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
14 Public Defense Services Commission, for the biennium ending June 30, 2019, out of the Gen-
15 eral Fund, the amount of \$450,000 for the purposes of an Oregon-specific caseload standards
16 study and an assessment of Oregon public defense services.

17 **SECTION 155.** (1) Notwithstanding any other provision of law, the General Fund appro-
18 priation made to the Secretary of State by section 1 (1), chapter 602, Oregon Laws 2017, for
19 the biennium ending June 30, 2019, for the Administrative Services Division, is increased by
20 \$156,357 for improving the security of electronic elections systems.

21 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
22 the Secretary of State by section 1 (2), chapter 602, Oregon Laws 2017, for the biennium
23 ending June 30, 2019, for the Elections Division, is increased by \$257,306 for notification
24 mailings required in the Oregon Motor Voter program.

25 (3) In addition to and not in lieu of any other appropriation, there is appropriated to the
26 Secretary of State, for the biennium ending June 30, 2019, out of the General Fund, the
27 amount of \$1,663,885, for the Elections Division and county costs of conducting the January
28 2018 special election.

29 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
30 established by section 2 (1), chapter 602, Oregon Laws 2017, for the biennium ending June 30,
31 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
32 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
33 received by the Secretary of State, for the Administrative Services Division, is increased by
34 \$139,367 for Human Resources Division staffing.

35 **SECTION 156.** (1) In addition to and not in lieu of any other appropriation, there is ap-
36 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
37 eral Fund, the amount of \$1,656,115, to be allocated to the Secretary of State for the
38 Elections Division and county costs of conducting the January 2018 special election.

39 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
40 by the Emergency Board prior to August 1, 2018, the moneys remaining on that date become
41 available for any purpose for which the Emergency Board lawfully may allocate funds.

42 **SECTION 157.** (1) Notwithstanding any other provision of law, the General Fund appro-
43 priation made to the Office of the Governor by section 1, chapter 593, Oregon Laws 2017, for
44 the biennium ending June 30, 2019, is increased by \$222,002 for an education policy advisor.

45 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the

1 Office of the Governor, for the biennium ending June 30, 2019, out of the General Fund, the
2 amount of \$230,772 for a census coordinator.

3 SECTION 158. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws 2017,
5 for the biennium ending June 30, 2019, for programs, is increased by \$900,000 for the expan-
6 sion of the Oregon Psychiatric Access Line program.

7 SECTION 159. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (1), chapter 545, Oregon Laws 2017,
9 for the biennium ending June 30, 2019, for programs, is increased by \$150,000 for a Marion
10 County sobering center.

11 SECTION 160. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter 595,
13 Oregon Laws 2017, for the biennium ending June 30, 2019, for public university statewide
14 programs, is increased by \$250,000 for the Center for Violence Prevention Research, Educa-
15 tion, and Practice.

16 SECTION 161. Notwithstanding any other provision of law, the General Fund appropri-
17 ation made to the Higher Education Coordinating Commission by section 1 (10), chapter 595,
18 Oregon Laws 2017, for the biennium ending June 30, 2019, for public university statewide
19 programs, is increased by \$3,000,000 for the Northwest National Marine Renewable Energy
20 Center.

21 SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 6 (1), chapter 595, Oregon Laws 2017, for the biennium
23 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
25 and funds described in sections 9 and 10, chapter 595, Oregon Laws 2017, collected or received
26 by the Higher Education Coordinating Commission, for operations, is increased by \$1,219,645
27 for the costs of issuing bonds on behalf of public universities.

28 SECTION 163. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3 (1), chapter 590, Oregon Laws 2017, for the biennium
30 ending June 30, 2019, as the maximum limit for payment of expenses, other than expenses
31 described in sections 6 and 10, chapter 590, Oregon Laws 2017, from fees, moneys or other
32 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
33 collected or received by the Department of Education, for operations, is increased by \$750,000
34 for child care worker professional development.

35 SECTION 164. (1) Notwithstanding any other provision of law, the General Fund appro-
36 priation made to the Department of Education by section 1, chapter 564, Oregon Laws 2017,
37 for the biennium ending June 30, 2019, for the State School Fund, is decreased by \$70,961,313.

38 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
39 established by section 2, chapter 564, Oregon Laws 2017, for the biennium ending June 30,
40 2019, as the maximum limit for payment of expenses from lottery moneys allocated from the
41 Administrative Services Economic Development Fund to the Department of Education for
42 the State School Fund is increased by \$70,961,313.

43 SECTION 165. In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Housing and Community Services Department, for the biennium ending June
45 30, 2019, out of the General Fund, the amount of \$200,000 for the purpose of providing shelter

1 and respite services within the City of Salem for homeless and unaccompanied minors.

2 **SECTION 166.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017,
4 for the biennium ending June 30, 2019, for the Personal Tax and Compliance Division, is in-
5 creased by \$524,929 for a remote customer service call center.

6 **SECTION 167.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium
8 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and reimbursements from federal service
10 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
11 601, Oregon Laws 2017, collected or received by the Department of Revenue, for the Personal
12 Tax and Compliance Division, is increased by \$10,713 for a remote customer service call
13 center.

14 **SECTION 168.** (1) Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Revenue by section 1 (1), chapter 601, Oregon Laws 2017,
16 for the biennium ending June 30, 2019, for administration, is increased by \$772,818 for posi-
17 tion reconciliation.

18 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 2 (1), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
20 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
21 including Miscellaneous Receipts and reimbursements from federal service agreements, but
22 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
23 Laws 2017, collected or received by the Department of Revenue, for administration, is in-
24 creased by \$73,677 for position reconciliation.

25 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
26 the Department of Revenue by section 1 (2), chapter 601, Oregon Laws 2017, for the biennium
27 ending June 30, 2019, for the Property Tax Division, is decreased by \$22,093 for position re-
28 conciliation.

29 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
30 the Department of Revenue by section 1 (3), chapter 601, Oregon Laws 2017, for the biennium
31 ending June 30, 2019, for the Personal Tax and Compliance Division, is increased by \$130,326
32 for position reconciliation.

33 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (3), chapter 601, Oregon Laws 2017, for the biennium ending June 30,
35 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts and reimbursements from federal service agreements, but
37 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
38 Laws 2017, collected or received by the Department of Revenue, for the Personal Tax and
39 Compliance Division, is increased by \$2,781 for position reconciliation.

40 (6) Notwithstanding any other provision of law, the General Fund appropriation made to
41 the Department of Revenue by section 1 (4), chapter 601, Oregon Laws 2017, for the biennium
42 ending June 30, 2019, for the Business Division, is increased by \$47,600 for position reconcil-
43 iation.

44 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 2 (4), chapter 601, Oregon Laws 2017, for the biennium ending June 30,

1 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts and reimbursements from federal service agreements, but
3 excluding lottery funds and federal funds not described in section 2, chapter 601, Oregon
4 Laws 2017, collected or received by the Department of Revenue, for the Business Division,
5 is increased by \$115,746 for position reconciliation.

6 SECTION 169. (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
8 eral Fund, the amount of \$650,000, to be allocated to the Department of Revenue for position
9 reconciliation for the biennium ending June 30, 2019.

10 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 SECTION 170. Notwithstanding any other law limiting expenditures, the amount of
14 \$43,042 is established for the biennium ending June 30, 2019, as the maximum limit for pay-
15 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
16 excluding lottery funds and federal funds, collected or received by the Department of Cor-
17 rections, for debt service.

18 SECTION 171. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3 (1), chapter 606, Oregon Laws 2017, for the biennium
20 ending June 30, 2019, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and including federal funds received under
22 cooperative agreements with or contracts from the Bureau of Reclamation of the United
23 States Department of the Interior, the United States Army Corps of Engineers, the United
24 States Geological Survey, the Bonneville Power Administration and the National Fish and
25 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
26 3, chapter 606, Oregon Laws 2017, collected or received by the Water Resources Department,
27 for administrative services, is increased by \$5,269,633 for payment of project costs and bond
28 issuance costs for the City of Carlton water loss reduction project from the Water Supply
29 Development Account established by ORS 541.656.

30 SECTION 172. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Emergency Board by section 2 (1), chapter 702, Oregon Laws 2017, for the
32 biennium ending June 30, 2019, is decreased by \$100,000,000.

33 SECTION 173. In addition to and not in lieu of any other appropriation, there is appro-
34 priated to the Oregon Department of Administrative Services, for the biennium ending June
35 30, 2019, out of the General Fund, the amount of \$1,435,000 for a carbon policy office.

36 SECTION 174. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Education by section 2 (4), chapter 590, Oregon Laws 2017,
38 for the biennium ending June 30, 2019, for other K-12 grant-in-aid programs, is increased by
39 \$250,000 for the Mike McLaran Center for Student Success in the Salem-Keizer School Dis-
40 trict.

41 SECTION 175. (1) Notwithstanding any other provision of law, the General Fund appro-
42 priation made to the State Forestry Department by section 1 (2), chapter 592, Oregon Laws
43 2017, for the biennium ending June 30, 2019, for fire protection, is increased by \$500,000 for
44 subsidizing forest patrol assessments on east side, low-productivity woodlands.

45 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (2), chapter 592, Oregon Laws 2017, for the biennium ending June 30,
2 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues,
3 including Miscellaneous Receipts and including federal funds from the United States Forest
4 Service for fire protection and for research projects, but excluding lottery funds and federal
5 funds not described in section 2, chapter 592, Oregon Laws 2017, collected or received by the
6 State Forestry Department, for fire protection, is decreased by \$500,000 for forest patrol as-
7 sessments on east side, low-productivity woodlands.

8 **SECTION 176.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (5), chapter 547, Oregon Laws 2017, for the biennium
10 ending June 30, 2019, as the maximum limit for payment of expenses from lottery moneys
11 allocated from the Parks and Natural Resources Fund to the State Parks and Recreation
12 Department, for community support grants, is increased by \$20,000 for grants to repair rec-
13 reational trails damaged in the Chetco Bar Fire.

14 **SECTION 177.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Land Conservation and Development by section 1 (2),
16 chapter 565, Oregon Laws 2017, for the biennium ending June 30, 2019, for grant programs,
17 is increased by \$300,000 for the purpose of providing technical assistance grants to eastern
18 Oregon counties for economic opportunity analyses.

19 **SECTION 178.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Human Services by section 1 (2), chapter 597, Oregon Laws
21 2017, for the biennium ending June 30, 2019, for child welfare, self-sufficiency and vocational
22 rehabilitation services, is increased by \$300,000 for distribution to the Oregon Food Bank for
23 cold storage infrastructure improvements.

24 **SECTION 179.** (1) In addition to and not in lieu of any other appropriation, there is ap-
25 propriated to the Emergency Board, for the biennium ending June 30, 2019, out of the Gen-
26 eral Fund, the amount of \$2,500,000, to be allocated to the Department of Human Services
27 for the child welfare program.

28 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 **SECTION 180.** Notwithstanding any other provision of law, the authorized appropriations
32 and expenditure limitations for the biennium ending June 30, 2019, for the following agencies
33 and programs are changed by the amounts specified:

34
35
36 (1) ADMINISTRATION.
37

	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Advocacy		
Commissions Office:		

1	General Fund	Ch. 370 1	+23,666
2	Oregon Department of		
3	Administrative Services:		
4	General Fund	Ch. 572 1(1)	+47,052
5	General Fund	Ch. 720 11	+9,290
6	Other Funds	Ch. 572 2(1)	+301,411
7	Other Funds	Ch. 572 2(2)	+402,965
8	Other Funds	Ch. 572 2(3)	+851,607
9	Other Funds	Ch. 572 2(4)	+619,042
10	Other Funds	Ch. 572 2(5)(a)	+999,935
11	Other Funds	Ch. 572 2(6)	+863,080
12	Other Funds	Ch. 572 2(7)	+1,440,817
13	Other Funds	Ch. 572 2(8)	+71,799
14	Other Funds	Ch. 572 2(9)	+71,328
15	State Treasurer:		
16	General Fund	Ch. 605 1(1)	+4,997
17	General Fund	Ch. 605 1(2)	+31,688
18	Other Funds	Ch. 605 2(1)	+1,576,487
19	Other Funds	Ch. 605 2(2)	+9,386
20	Oregon Racing Commission:		
21	Other Funds	Ch. 58 1	+69,203
22	Public Employees		
23	Retirement System:		
24	Other Funds	Ch. 600 1(1)	+186,427
25	Other Funds	Ch. 600 1(2)	+431,660
26	Other Funds	Ch. 600 1(3)	+371,668
27	Other Funds	Ch. 600 1(4)	+977,615
28	Other Funds	Ch. 600 1(5)	+98,970
29	Secretary of State:		
30	General Fund	Ch. 602 1(1)	+87,479
31	General Fund	Ch. 602 1(2)	+90,198
32	Other Funds	Ch. 602 2(1)	+286,551
33	Other Funds	Ch. 602 2(3)	+557,946
34	Other Funds	Ch. 602 2(4)	+128,556
35	Other Funds	Ch. 602 2(5)	+187,471
36	Federal Funds	Ch. 602 3	+42,890
37	Oregon Liquor Control		
38	Commission:		
39	Other Funds	Ch. 578 1(1)	+1,360,597
40	Other Funds	Ch. 578 1(2)	+347,431
41	Department of Revenue:		
42	General Fund	Ch. 601 1(1)	+931,793
43	General Fund	Ch. 601 1(2)	+339,034
44	General Fund	Ch. 601 1(3)	+2,292,740
45	General Fund	Ch. 601 1(4)	+542,704

1	Other Funds	Ch. 601 2(1)	+126,635
2	Other Funds	Ch. 601 2(3)	+43,868
3	Other Funds	Ch. 601 2(4)	+538,002
4	Other Funds	Ch. 601 2(5)	+109,015
5	Other Funds	Ch. 601 2(7)	+26,986
6	Employment Relations Board:		
7	General Fund	Ch. 507 1	+64,945
8	Other Funds	Ch. 507 2	+6,258
9	Other Funds	Ch. 507 3	+49,434
10	Office of Governor:		
11	General Fund	Ch. 593 1	+209,570
12	Lottery Funds	Ch. 593 3	+34,849
13	Other Funds	Ch. 593 4	+91,481
14	Federal Funds	Ch. 593 6	+14,633
15	Oregon Government		
16	Ethics Commission:		
17	Other Funds	Ch. 116 1	+53,441
18	State Library:		
19	General Fund	Ch. 510 1	+69,915
20	Other Funds	Ch. 510 2	+3,280
21	Other Funds	Ch. 510 3	+121,135
22	Federal Funds	Ch. 510 4	+34,544

(2) CONSUMER AND BUSINESS SERVICES.

	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
33	Oregon Board of	
34	Accountancy:	
35	Other Funds	Ch. 90 1 +33,545
36	Construction Contractors	
37	Board:	
38	Other Funds	Ch. 261 1 +314,171
39	Oregon Board of Licensed	
40	Professional Counselors	
41	and Therapists:	
42	Other Funds	Ch. 262 1 +40,604
43	Oregon Board of	
44	Psychology:	
45	Other Funds	Ch. 262 2 +6,542

1	State Board of		
2	Chiropractic Examiners:		
3	Other Funds	Ch. 96 1	+13,761
4	State Board of Licensed		
5	Social Workers:		
6	Other Funds	Ch. 371 1	+20,231
7	Oregon Board of Dentistry:		
8	Other Funds	Ch. 97 1	+51,753
9	Health-related		
10	licensing boards:		
11	Other Funds	Ch. 373 1	+39,549
12	Other Funds	Ch. 373 2	+9,490
13	Other Funds	Ch. 373 3	+7,097
14	Other Funds	Ch. 373 4	+12,039
15	Other Funds	Ch. 373 5	+8,907
16	Other Funds	Ch. 373 6	+15,586
17	Bureau of Labor and		
18	Industries:		
19	General Fund	Ch. 509 1	+341,885
20	Other Funds	Ch. 509 2	+127,475
21	Other Funds	Ch. 509 3(1)	+111,310
22	Federal Funds	Ch. 509 4	+38,949
23	Public Utility Commission:		
24	Other Funds	Ch. 93 1(1)	+471,104
25	Other Funds	Ch. 93 1(2)	+54,218
26	Other Funds	Ch. 93 1(3)	+260,535
27	Other Funds	Ch. 93 1(4)	+5,566
28	Federal Funds	Ch. 93 2	+27,131
29	Department of Consumer		
30	and Business Services:		
31	Other Funds	Ch. 372 1(1)	+443,827
32	Other Funds	Ch. 372 1(2)	+1,002,158
33	Other Funds	Ch. 372 1(3)	+826,759
34	Other Funds	Ch. 372 1(4)	+841,910
35	Other Funds	Ch. 372 1(5)	+958,887
36	Other Funds	Ch. 372 1(6)	+1,964,137
37	Other Funds	Ch. 372 2(1)	+148,272
38	Federal Funds	Ch. 372 4(1)	+348,460
39	Federal Funds	Ch. 372 4(2)	+10,088
40	Federal Funds	Ch. 372 4(3)	+8,751
41	Federal Funds	Ch. 372 4(4)	+2,523
42	Real Estate Agency:		
43	Other Funds	Ch. 59 1	+160,129
44	Oregon State Board of		
45	Nursing:		

1	Other Funds	Ch. 126 1	+252,092
2	Oregon Medical Board:		
3	Other Funds	Ch. 125 1	+244,562
4	State Board of Pharmacy:		
5	Other Funds	Ch. 92 1	+129,211

8 **(3) ECONOMIC DEVELOPMENT.**

11	2017		
12	Oregon Laws		
13	Agency/Program/Funds	Chapter/ Section	\$ Adjustment
16	Oregon Business		
17	Development Department:		
18	General Fund	Ch. 580 1(1)	+15,246
19	General Fund	Ch. 580 1(2)	+10,191
20	Other Funds	Ch. 580 2(1)	+155,036
21	Other Funds	Ch. 580 2(2)	+149,960
22	Other Funds	Ch. 580 2(3)	+42,963
23	Other Funds	Ch. 580 2(4)	+58,615
24	Lottery Funds	Ch. 580 3(1)	+152,514
25	Lottery Funds	Ch. 580 3(2)	+148,313
26	Lottery Funds	Ch. 580 3(5)	+13,116
27	Federal Funds	Ch. 580 4(1)	+3,338
28	Federal Funds	Ch. 580 4(2)	+27,926
29	Federal Funds	Ch. 580 4(3)	+5,535
30	Housing and Community		
31	Services Department:		
32	General Fund	Ch. 574 1	+55,021
33	Other Funds	Ch. 574 2	+774,097
34	Federal Funds	Ch. 574 4	+124,414
35	Department of Veterans'		
36	Affairs:		
37	General Fund	Ch. 585 1(1)	+187,515
38	Lottery Funds	Ch. 585 2(1)	+206,243
39	Other Funds	Ch. 585 3(1)	+208,976
40	Employment Department:		
41	Other Funds	Ch. 506 1(1)	+2,220,611
42	Other Funds	Ch. 506 1(2)	+565,360
43	Federal Funds	Ch. 506 4	+3,717,268

1 **(4) EDUCATION.**

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	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Teacher Standards and Practices Commission:		
Other Funds	Ch. 584 1	+144,940
Department of Education:		
General Fund	Ch. 590 1(1)	+1,306,196
General Fund	Ch. 590 1(2)	+294,628
Other Funds	Ch. 590 3(1)	+495,428
Other Funds	Ch. 590 3(2)	+49,688
Federal Funds	Ch. 590 4(1)	+1,113,205
Federal Funds	Ch. 590 4(2)	+1,074
Chief Education Office:		
General Fund	Ch. 594 1	-39,492
Higher Education Coordinating Commission:		
General Fund	Ch. 595 1(1)	+362,423
Other Funds	Ch. 595 6(1)	+288,607
Other Funds	Ch. 595 6(2)	+13,920
Federal Funds	Ch. 595 7(1)	+309,274
Federal Funds	Ch. 595 7(2)	+699

30 **(5) HUMAN SERVICES.**

	2017	
	Oregon Laws	
	Chapter/	\$
Agency/Program/Funds	Section	Adjustment
Long Term Care Ombudsman:		
General Fund	Ch. 579 1(1)	+72,097
General Fund	Ch. 579 1(2)	+41,832
Other Funds	Ch. 579 2	+13,815
Commission for the Blind:		
General Fund	Ch. 555 1	+109,015

1	Other Funds	Ch. 555 2	+7,016
2	Federal Funds	Ch. 555 3	+272,984
3	Psychiatric Security		
4	Review Board:		
5	General Fund	Ch. 411 1	+81,506
6	Department of Human		
7	Services:		
8	General Fund	Ch. 597 1(1)	+2,370,336
9	General Fund	Ch. 597 1(2)	+16,127,597
10	General Fund	Ch. 597 1(3)	+5,459,568
11	Other Funds	Ch. 597 2(1)	+152,447
12	Other Funds	Ch. 597 2(2)	+45,946
13	Other Funds	Ch. 597 2(3)	+99,939
14	Other Funds	Ch. 597 2(4)	+3,494,937
15	Federal Funds	Ch. 597 3(1)	+2,069,299
16	Federal Funds	Ch. 597 3(2)	+15,861,631
17	Federal Funds	Ch. 597 3(3)	+7,716,216
18	Oregon Health Authority:		
19	General Fund	Ch. 545 1(1)	+16,021,457
20	General Fund	Ch. 545 1(2)	+2,122,044
21	Other Funds	Ch. 545 2(1)	+2,209,004
22	Other Funds	Ch. 545 2(2)	+416,038
23	Other Funds	Ch. 545 2(3)	+3,675,633
24	Lottery Funds	Ch. 545 3(1)	+41,793
25	Federal Funds	Ch. 545 4(1)	+4,793,180
26	Federal Funds	Ch. 545 4(2)	+897,078

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29 **(6) JUDICIAL BRANCH.**

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	2017	
	Oregon Laws	
	Chapter/	\$
	Section	Adjustment

35 **Agency/Program/Funds**

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37 **Commission on Judicial**

38 **Fitness and Disability:**

39 **General Fund** **Ch. 91 1(1)** **+1,159**

40 **Judicial Department:**

41 **General Fund** **Ch. 575 1(1)** **+808,020**

42 **General Fund** **Ch. 575 1(2)** **+3,509,159**

43 **General Fund** **Ch. 575 1(3)** **+55,132**

44 **Other Funds** **Ch. 575 2(1)** **+395,116**

45 **Other Funds** **Ch. 575 2(2)** **+1,280**

1	Other Funds	Ch. 575 2(3)	+26,913
2	Federal Funds	Ch. 575 3	+4,937
3	Public Defense Services		
4	Commission:		
5	General Fund	Ch. 582 1(1)	+166,732
6	General Fund	Ch. 582 1(3)	+38,789
7	Other Funds	Ch. 582 2(2)	+13,630

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10 **(7) LEGISLATIVE BRANCH.**

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	2017		
	Oregon Laws		
	Chapter/	\$	
Agency/Program/Funds	Section	Adjustment	
Legislative Administration			
Committee:			
General Fund	Ch. 577 1(1)	+181,080	
Other Funds	Ch. 577 2(1)	+14,027	
Legislative Assembly:			
General Fund	Ch. 577 6	+191,540	
General Fund	Ch. 577 7(1)	+257,176	
General Fund	Ch. 577 7(2)	+517,258	
Legislative Counsel Committee:			
General Fund	Ch. 577 10	+151,576	
Other Funds	Ch. 577 11	+17,079	
Legislative Fiscal Officer:			
General Fund	Ch. 577 13(1)	+47,803	
Other Funds	Ch. 577 13(2)	+36,897	
Legislative Revenue Officer:			
General Fund	Ch. 577 15	+27,665	
Commission on Indian			
Services:			
General Fund	Ch. 577 16	+5,035	
Legislative Policy and			
Research Committee:			
General Fund	Ch. 577 14	+215,909	

42 **(8) NATURAL RESOURCES.**

2017

	Oregon Laws	
	Chapter/ Section	\$ Adjustment
1		
2		
3	Agency/Program/Funds	
4		
5	State Marine Board:	
6	Other Funds	Ch. 299 1(1) +145,490
7	Other Funds	Ch. 299 1(2) +22,713
8	Other Funds	Ch. 299 1(3) +32,610
9	Other Funds	Ch. 299 1(4) +17,834
10	Federal Funds	Ch. 299 2(3) +2,272
11	State Department of	
12	Energy:	
13	Other Funds	Ch. 543 1 +402,655
14	Federal Funds	Ch. 543 3 +42,762
15	State Department of Geology	
16	and Mineral Industries:	
17	General Fund	Ch. 508 1 +78,781
18	Other Funds	Ch. 508 2(1) +41,967
19	Other Funds	Ch. 508 2(2) +51,702
20	Federal Funds	Ch. 508 3 +102,942
21	State Parks and Recreation	
22	Department:	
23	Other Funds	Ch. 547 1(1) +9,910
24	Other Funds	Ch. 547 1(2) +134,633
25	Other Funds	Ch. 547 1(3) -1,269
26	Other Funds	Ch. 547 1(4) +922,377
27	Other Funds	Ch. 547 1(5) +21,862
28	General Fund	Ch. 678 5 +9,835
29	Lottery Funds	Ch. 547 2(1) +16,880
30	Lottery Funds	Ch. 547 2(2) +214,237
31	Lottery Funds	Ch. 547 2(3) +40,618
32	Lottery Funds	Ch. 547 2(4) +1,167,677
33	Lottery Funds	Ch. 547 2(5) +91,478
34	Federal Funds	Ch. 547 4(2) +7,588
35	Federal Funds	Ch. 547 4(3) +24,491
36	Land Use Board of Appeals:	
37	General Fund	Ch. 536 1 +25,506
38	Water Resources Department:	
39	General Fund	Ch. 606 1(1) +39,499
40	General Fund	Ch. 606 1(2) +264,179
41	General Fund	Ch. 606 1(3) +86,396
42	General Fund	Ch. 606 1(4) +186,767
43	General Fund	Ch. 606 1(5) +90,336
44	Other Funds	Ch. 606 3(1) +14,342
45	Other Funds	Ch. 606 3(2) +61,195

1	Other Funds	Ch. 606 3(3)	+112,990
2	Other Funds	Ch. 606 3(4)	+100,332
3	Federal Funds	Ch. 606 4(1)	+21,086
4	Federal Funds	Ch. 606 4(2)	+5,297
5	Oregon Watershed		
6	Enhancement Board:		
7	Lottery Funds	Ch. 586 5	+174,369
8	Federal Funds	Ch. 586 7(1)	+87,762
9	Department of State Lands:		
10	Other Funds	Ch. 375 1(1)	+553,792
11	Other Funds	Ch. 375 1(2)	+10,957
12	Other Funds	Ch. 375 1(3)	+56,931
13	Federal Funds	Ch. 375 2(1)	+48,996
14	State Department of		
15	Agriculture:		
16	General Fund	Ch. 562 1(1)	+19,490
17	General Fund	Ch. 562 1(2)	+294,561
18	General Fund	Ch. 562 1(3)	+72,307
19	General Fund	Ch. 562 1(4)	+5,553
20	Other Funds	Ch. 562 2(1)	+206,905
21	Other Funds	Ch. 562 2(2)	+1,141,687
22	Other Funds	Ch. 562 2(3)	+112,748
23	Other Funds	Ch. 562 2(4)	+104,890
24	Lottery Funds	Ch. 562 3	+50,741
25	Federal Funds	Ch. 562 4(2)	+96,835
26	Federal Funds	Ch. 562 4(3)	+58,474
27	Federal Funds	Ch. 562 4(4)	+7,470
28	Department of Environmental		
29	Quality:		
30	General Fund	Ch. 591 1(1)	+270,996
31	General Fund	Ch. 591 1(2)	+499,137
32	General Fund	Ch. 591 1(3)	+39,660
33	General Fund	Ch. 591 1(4)	+21,762
34	Other Funds	Ch. 591 2(1)	+739,186
35	Other Funds	Ch. 591 2(2)	+554,481
36	Other Funds	Ch. 591 2(3)	+800,523
37	Other Funds	Ch. 591 2(4)	+436,228
38	Lottery Funds	Ch. 591 3	+122,134
39	Federal Funds	Ch. 591 5(1)	+133,208
40	Federal Funds	Ch. 591 5(2)	+121,397
41	Federal Funds	Ch. 591 5(3)	+75,914
42	State Department of		
43	Fish and Wildlife:		
44	General Fund	Ch. 544 1(1)	+538,177
45	General Fund	Ch. 544 1(2)	+102,141

1	General Fund	Ch. 544 1(3)	+9,087
2	Other Funds	Ch. 544 2(1)	+1,205,552
3	Other Funds	Ch. 544 2(2)	+576,455
4	Other Funds	Ch. 544 2(3)	+682,964
5	Other Funds	Ch. 544 2(4)	+5,542
6	Lottery Funds	Ch. 544 3(1)	+88,362
7	Lottery Funds	Ch. 544 3(2)	+21,167
8	Lottery Funds	Ch. 544 3(3)	+4,216
9	Federal Funds	Ch. 544 4(1)	+1,609,135
10	Federal Funds	Ch. 544 4(2)	+486,614
11	Federal Funds	Ch. 544 4(3)	+137,344
12	State Forestry Department:		
13	General Fund	Ch. 592 1(1)	+51,320
14	General Fund	Ch. 592 1(2)	+700,688
15	General Fund	Ch. 592 1(3)	+416,778
16	Other Funds	Ch. 592 2(1)	+480,901
17	Other Funds	Ch. 592 2(2)	+1,091,299
18	Other Funds	Ch. 592 2(3)	+1,687,298
19	Other Funds	Ch. 592 2(4)	+385,070
20	Other Funds	Ch. 592 2(7)	+164,703
21	Federal Funds	Ch. 592 4(1)	+43,829
22	Federal Funds	Ch. 592 4(2)	+98,401
23	Federal Funds	Ch. 592 4(3)	+1,920
24	Federal Funds	Ch. 592 4(4)	+105,906
25	Department of Land		
26	Conservation and		
27	Development:		
28	General Fund	Ch. 565 1(1)	+179,264
29	Other Funds	Ch. 565 2	+50,716
30	Federal Funds	Ch. 565 3	+65,882

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(9) PUBLIC SAFETY.

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	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	Ch. 548 1	+180,190
Department of State Police:		

1	General Fund	Ch. 581 1(1)	+1,575,151
2	General Fund	Ch. 581 1(2)	+125,426
3	General Fund	Ch. 581 1(3)	+146,605
4	General Fund	Ch. 581 1(4)	+3,155,089
5	Other Funds	Ch. 581 2(1)	+622,753
6	Other Funds	Ch. 581 2(2)	+252,710
7	Other Funds	Ch. 581 2(3)	+12,419
8	Other Funds	Ch. 581 2(4)	+900,952
9	Federal Funds	Ch. 581 3(1)	+10,287
10	Federal Funds	Ch. 581 3(2)	+7,591
11	Federal Funds	Ch. 581 3(3)	-557
12	Federal Funds	Ch. 581 3(4)	+7,075
13	Lottery Funds	Ch. 581 4	+76,711
14	Department of Corrections:		
15	General Fund	Ch. 573 1(1)	+21,524,617
16	General Fund	Ch. 573 1(2)	+2,457,908
17	General Fund	Ch. 573 1(3)	+1,154,665
18	General Fund	Ch. 573 1(4)	+477,296
19	Other Funds	Ch. 573 2(1)	+78,085
20	Other Funds	Ch. 573 2(2)	+186,114
21	Oregon Criminal Justice		
22	Commission:		
23	General Fund	Ch. 505 1	+95,330
24	Federal Funds	Ch. 505 3	+8,357
25	Department of Justice,		
26	for district attorneys:		
27	General Fund	Ch. 535 10	+113,730
28	Department of Justice:		
29	General Fund	Ch. 654 10	+8,038
30	General Fund	Ch. 576 1(2)	+6,024
31	General Fund	Ch. 576 1(3)	+117,436
32	General Fund	Ch. 576 1(4)	+37,885
33	General Fund	Ch. 576 1(6)	+597,530
34	Other Funds	Ch. 576 2(1)	+675,705
35	Other Funds	Ch. 576 2(2)	+417,107
36	Other Funds	Ch. 576 2(3)	+1,528,501
37	Other Funds	Ch. 576 2(4)	+253,040
38	Other Funds	Ch. 576 2(5)	+107,164
39	Other Funds	Ch. 576 2(6)	+925,501
40	Other Funds	Ch. 576 2(7)	+565,280
41	Other Funds	Ch. 576 2(8)	+393,137
42	Federal Funds	Ch. 576 3(1)	+110,185
43	Federal Funds	Ch. 576 3(2)	+27,745
44	Federal Funds	Ch. 576 3(3)	+62,215
45	Federal Funds	Ch. 576 3(4)	+1,925,818

1	Oregon Military Department:		
2	General Fund	Ch. 566 1(1)	+71,986
3	General Fund	Ch. 566 1(2)	+9,181
4	General Fund	Ch. 566 1(3)	+37,682
5	Other Funds	Ch. 566 2(1)	+61,609
6	Other Funds	Ch. 566 2(2)	+106,049
7	Other Funds	Ch. 566 2(3)	+168,474
8	Other Funds	Ch. 566 2(4)	+80,721
9	Federal Funds	Ch. 566 3(1)	+1,240,353
10	Federal Funds	Ch. 566 3(2)	+170,407
11	Federal Funds	Ch. 566 3(3)	+327,102

12 **Department of Public Safety**

13 **Standards and Training:**

14	Other Funds	Ch. 583 2(1)	+912,379
15	Federal Funds	Ch. 583 3	+4,396

16 **Oregon Youth Authority:**

17	General Fund	Ch. 588 1(1)	+5,152,750
18	Other Funds	Ch. 588 2	-64,327
19	Federal Funds	Ch. 588 3	+162,100

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22 **(10) TRANSPORTATION.**

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	2017	
	Oregon Laws	
Agency/Program/Funds	Chapter/ Section	\$ Adjustment
Oregon Department of Aviation:		
Other Funds	Ch. 95 1(1)	+57,325
Other Funds	Ch. 95 1(2)	+11,096
Other Funds	Ch. 95 1(3)	+4,140
Federal Funds	Ch. 95 2(1)	+10,782
Department of Transportation:		
Other Funds	Ch. 604 4(2)	+6,811,666
Other Funds	Ch. 604 4(3)	+283,266
Other Funds	Ch. 604 4(4)	+519,271
Other Funds	Ch. 604 4(5)	+587,459
Other Funds	Ch. 604 4(6)	+652,423
Other Funds	Ch. 604 4(7)	+1,783,520
Other Funds	Ch. 604 4(8)	+1,082,525
Other Funds	Ch. 604 4(9)	+3,963,150
Other Funds	Ch. 604 4(10)	+1,517,067

1	Other Funds	Ch. 604 4(11)	+1,346,961
2	Other Funds	Ch. 604 4(12)	+83,287
3	Other Funds	Ch. 604 4(13)	+153,731
4	Other Funds	Ch. 604 4(14)	+78,773
5	Other Funds	Ch. 604 4(15)	+2,644,212
6	Federal Funds	Ch. 604 5(2)	+18,905
7	Federal Funds	Ch. 604 5(5)	+38,533

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10 **SECTION 181.** This 2018 Act being necessary for the immediate preservation of the public
11 peace, health and safety, an emergency is declared to exist, and this 2018 Act takes effect
12 on its passage.

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