

HB 4035 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. McLane

Joint Committee On Ways and Means

Action Date: 03/02/18

Action: Do pass with amendments. (Printed B-Eng.)

House Vote

Yeas: 11 - Gomberg, Holvey, McLane, Nathanson, Noble, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

Senate Vote

Yeas: 11 - DeBoer, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, President Courtney, Roblan, Steiner Hayward, Thomsen

Exc: 1 - Winters

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Higher Education Coordinating Commission

2017-19

Budget Summary*

| | 2017-19 Legislatively Adopted Budget | 2018 Committee Recommendation | Committee Change From 2017-19 Leg. Adopted | |
|--------------|---|----------------------------------|---|----------|
| | | | \$ Change | % Change |
| General Fund | \$ - | \$ 2,700,095 | \$ 2,700,095 | 100.0% |
| Total | \$ - | \$ 2,700,095 | \$ 2,700,095 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) Positions | 0.00 | 1.00 | 1.00 |

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

The bill appropriates \$2,700,095 General Fund to the Higher Education Coordinating Commission (HECC).

Summary of Capital Construction Subcommittee Action

House Bill 4035 establishes a tuition assistance program for qualified Oregon National Guard members qualified participants who maintain a GPA of at least 2.0 and are working for either an Associate’s or Bachelor’s degree at an Oregon community college or public university. The bill limits the number of credit hours the program will pay for to 90 credits at a community college and 180 hours at a public university. The expectation is that the eligible Guard member will not have to pay for any tuition when factoring in other federal and state assistance and the payments under the program. Federal assistance includes, but is not limited to, PELL grants and assistance through federal Department of Defense. State assistance includes the Oregon Opportunity Grant. HECC is provided authority to promulgate rules to administer the program.

The Subcommittee adopted an amendment to clarify how the amount of tuition assistance is calculated and to appropriate \$2.5 million General Fund to HECC for tuition assistance payments for the 2018-19 academic year. The amendment also provides \$200,095 General Fund for staffing and associated costs. A permanent Operations and Policy Analyst 4 position (.58 FTE) was approved. In addition, additional FTE is added to two existing part-time positions at HECC -- a Research Analyst 3 (0.29 FTE) and an Information Systems Specialist 7 (0.13 FTE). The additional FTE for the Information System Specialist is for this biennium only.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Tamara Brickman (503) 378-4709

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|--|---------------------|---------------|-------------|-------------|---------------|-------------|---------------------|----------|-------------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 001-00 -Operations | | | | | | | | | |
| Personal Services | \$ 200,095 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200,095 | 1 | 1.00 |
| SCR 109-00 -Student Assistance | | | | | | | | | |
| Special Payments | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,500,000 | | |
| TOTAL SUBCOMMITTEE ADJUSTMENTS | \$ 2,700,095 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,700,095 | 1 | 1.00 |