

HB 4118 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Roblan

Joint Committee On Ways and Means

Action Date: 03/02/18

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 11 - DeBoer, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, President Courtney, Roblan, Steiner Hayward, Thomsen

Exc: 1 - Winters

House Vote

Yeas: 11 - Gomberg, Holvey, McLane, Nathanson, Noble, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

Prepared By: Ali Webb, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Department of Forestry

2017-19

Budget Summary*

	2017-19 Legislatively Adopted Budget	2018 Committee Recommendation	Committee Change From 2017-19 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 500,000	\$ 500,000	100.0%
Total	\$ -	\$ 500,000	\$ 500,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.59	0.59

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4118 provides a one-time appropriation of \$500,000 General Fund to the Department of Forestry (ODF) for the 2017-2019 biennium to support and prioritize projects on federal lands, which fall under the Good Neighbor Authority Agreement.

Summary of Capital Construction Subcommittee Action

The Subcommittee approved a one-time \$500,000 General Fund appropriation to ODF for the 2017-2019 biennium. The Good Neighbor Authority Agreement was executed on March 29, 2016 by the Governor, the State Forester, the Director of the Oregon Department of Fish and Wildlife (ODFW), and the U.S. Forest Service. The purpose of the agreement is to pursue projects, which will increase timber harvests, create jobs, reduce wildfires, improve wildlife habitats and watershed health, and stimulate local economies. In addition, the agreement prioritizes projects resulting in additive activities, maximizing economic benefits to Oregon and recovering agency costs of implementing projects.

The increased General Fund appropriation will fund staff and contractor costs incurred within the ODF Agency Administration Program for Good Neighbor Authority (GNA) projects.

- \$125,000 will fund direct and indirect expenses related to increasing hours for existing seasonal staff positions (.59 FTE). Staff will perform timber sale layouts for GNA projects, design and implement internal processes to administer timber sales, and train ODF staff on how to conduct GNA timber sales.

- \$275,000 will be used to contract for environmental analysis related to GNA timber sales under the National Environmental Policy Act.
- \$100,000 will be distributed as a special payment from ODF to ODFW. ODFW anticipates using the special payment funding to develop GNA projects, which will benefit fish and wildlife habitats.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Forestry
 Ali Webb 503-378-4588

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 008-00 - Agency Administration									
Personal Services	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,000	0	0.59
Services and Supplies	\$ 316,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 316,000		
Special Payments (6635 Special Pymt to ODFW)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	0	0.59