

HB 4053 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Monroe

Joint Committee On Ways and Means

Action Date: 02/28/18

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 10 - DeBoer, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, President Courtney, Steiner Hayward, Thomsen

Exc: 2 - Roblan, Winters

House Vote

Yeas: 11 - Gomberg, Holvey, McLane, Nathanson, Noble, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Higher Education Coordinating Commission

2017-19

Budget Summary*

	2017-19 Legislatively Adopted Budget	2018 Committee Recommendation	Committee Change From 2017-19 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 175,276	\$ 175,276	100.0%
Total	\$ -	\$ 175,276	\$ 175,276	100.0%

Position Summary

Authorized Positions	0	3	3
Full-time Equivalent (FTE) Positions	0.00	0.88	0.88

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4053 directs the Chief Education Office, in collaboration with the Higher Education Coordinating Commission (HECC), to prepare an annual report on accelerated college credit programs. The first report is due by December 1, 2018. Subsequent to June 30, 2019, HECC becomes the only entity responsible for producing the annual report, which is due to the Legislative Assembly no later than December 1 of each year. The bill provides \$175,276 General Fund to HECC for three positions (0.88 FTE) to perform work necessary for development of the report.

Summary of Education Subcommittee Action

In 2018, the bill requires the Chief Education Office, in coordination with the Higher Education Coordinating Commission (HECC), to prepare a report on accelerated college credit programs. The 2018 annual report is due by December 1, 2018. Subsequent annual reports will be produced only by HECC and are due no later than December 1 of each year.

A \$175,276 General Fund appropriation is provided to HECC for three positions (0.88 FTE) to conduct work necessary to produce the report. The three positions are permanent part-time positions and are as follows: an Operations and Policy Analyst 4 (0.13 FTE) for developing sample methodology and guidelines for post-secondary institutional reporting in 2018 and for producing the annual report; a Research Analyst 3 (0.50 FTE) to work with post-secondary institutions on a regular basis for data submittal and analysis; and an Information Services Specialist 7 (0.25 FTE) to coordinate the data submissions from the post-secondary institutions. Going forward, in the 2019-21 biennium, the FTE for the Information Services Specialist 7 position is reduced to 0.13 FTE once the initial work is complete.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission
 Tamara Brickman (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001-01 - Operations									
Personal Services	\$ 162,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,292	3	0.88
Services and Supplies	\$ 12,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,984		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 175,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,276	3	0.88