

**HB 4006 B BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Rep. Kotek

**Joint Committee On Ways and Means**

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**Action Date:** 02/28/18

**Action:** Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

**House Vote**

**Yeas:** 11 - Gomberg, Holvey, McLane, Nathanson, Noble, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

**Senate Vote**

**Yeas:** 10 - DeBoer, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, President Courtney, Steiner Hayward, Thomsen

**Exc:** 2 - Roblan, Winters

**Prepared By:** Cathy Connolly and Ali Webb, Department of Administrative Services

**Reviewed By:** Michelle Deister and Matt Stayner, Legislative Fiscal Office

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**Department of Land Conservation and Development**

**2017-19**

**Housing and Community Services Department**

**2017-19**

**Budget Summary\***

|  | 2017-19 Legislatively Adopted Budget |   | 2018 Committee Recommendation |           | Committee Change From 2017-19 Leg. Adopted |           |        |
|--|--------------------------------------|---|-------------------------------|-----------|--|-----------|--------|
|  |                                      |   |                               |           | \$ Change                                  | % Change  |        |
| <b>Department of Land Conservation and Development</b> |                                      |   |                               |           |  |           |        |
| General Fund   | \$                                   | - | \$                            | 1,730,000 | \$   | 1,730,000 | 100.0% |
| Total  | \$                                   | - | \$                            | 1,730,000 | \$   | 1,730,000 | 100.0% |
| <b>Department of Housing and Community Services</b>    |                                      |   |                               |           |  |           |        |
| General Fund   | \$                                   | - | \$                            | 270,000   | \$   | 270,000   | 100.0% |
| Total  | \$                                   | - | \$                            | 270,000   | \$   | 270,000   | 100.0% |

\* Excludes Capital Construction Expenditures

**Summary of Revenue Changes**

House Bill 4006 appropriates \$1,730,000 General Fund to the Department of Land Conservation and Development (DLCD) for the purpose of providing technical assistance to local governments to increase the affordability of housing. House Bill 4006 also appropriates \$270,000 General Fund to Oregon Housing and Community Services (OHCS) for the purpose of conducting a study on the costs of affordable housing and providing technical assistance grants related to the development of subsidized affordable housing.

**Summary of Natural Resources Subcommittee Action**

Department of Land Conservation and Development

The Subcommittee approved a one-time appropriation of \$1,730,000 General Fund for the 2017-2019 biennium. The appropriation will fund technical assistance to local governments through housing needs analysis, code audit assistance, code updates and housing strategy implementation plans. The work will be administered within the Planning Program and will be accomplished through contracts with consultants. The work is expected to begin in March 2018 and be completed by June 30, 2019.

Oregon Housing and Community Services Department

The bill directs OHCS to provide data on rent-burdened households directly to cities with a population of greater than 10,000 rent households and to collaborate with DLCD to develop a survey for cities with more than 25 percent of the renter households classified as severely rent burdened. The Subcommittee approved a one-time General Fund appropriation of \$270,000 to fund a study on cost drivers of the agency's existing affordable housing portfolio, which can be used to identify potential barriers to the development of more affordable housing. The agency anticipates hiring a contractor to complete the study. Funds are also authorized for technical assistance grants for applicants who would benefit from consultant services to assist them in submitting a competitive affordable housing development proposal in response to an agency Notice of Funds Availability.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development, Department of Housing and Community Services  
 Ali Webb 503-378-4588, Cathleen Connolly 503-373-0083

| DESCRIPTION  | GENERAL<br>FUND | LOTTERY<br>FUNDS | OTHER FUNDS |            | FEDERAL FUNDS |            | TOTAL<br>ALL<br>FUNDS | POS | FTE |
|--|-----------------|------------------|-------------|------------|---------------|------------|-----------------------|-----|-----|
|  |                 |                  | LIMITED     | NONLIMITED | LIMITED       | NONLIMITED |                       |     |     |
| <b>SUBCOMMITTEE ADJUSTMENTS</b>                        |                 |                  |             |            |               |            |                       |     |     |
| <b>Department of Land Conservation and Development</b> |                 |                  |             |            |               |            |                       |     |     |
| <b>SCR 001-00 - Planning Program</b>                   |                 |                  |             |            |               |            |                       |     |     |
| Services and Supplies                                  | \$ 1,730,000    | \$ -             | \$ -        | \$ -       | \$ -          | \$ -       | \$ 1,730,000          |     |     |
| <b>Department of Housing and Community Services</b>    |                 |                  |             |            |               |            |                       |     |     |
| <b>SCR 070-00 - Central Services</b>                   |                 |                  |             |            |               |            |                       |     |     |
| Services and Supplies                                  | \$ 200,000      | \$ -             | \$ -        | \$ -       | \$ -          | \$ -       | \$ 200,000            |     |     |
| Special Payments                                       | \$ 70,000       | \$ -             | \$ -        | \$ -       | \$ -          | \$ -       | \$ 70,000             |     |     |
| <hr/>  |                 |                  |             |            |               |            |                       |     |     |
| TOTAL SUBCOMMITTEE ADJUSTMENTS                         | \$ 2,000,000    | \$ -             | \$ -        | \$ -       | \$ -          | \$ -       | \$ 2,000,000          |     |     |