

**FISCAL IMPACT OF PROPOSED LEGISLATION**

Measure: SB 1541 - A

79th Oregon Legislative Assembly – 2018 Regular Session  
Legislative Fiscal Office*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Authorizes Environmental Quality Commission to adopt program and rules to reduce public health risks of emissions of toxic air contaminants from industrial and commercial air contamination sources.

**Government Unit(s) Affected:**

Department of Environmental Quality (DEQ), Public Utility Commission (PUC), Oregon Health Authority (OHA)

**Summary of Expenditure Impact:**

Costs related to the measure may require budgetary action - See analysis.

	<b>2017-19 Biennium</b>	<b>2019-21 Biennium</b>
General Fund	\$824,259	\$133,067
Other Funds	736,219	2,946,358
<b>Total Funds</b>	<b>\$1,560,478</b>	<b>\$3,079,425</b>
Positions	10	11
FTE	3.98	8.33

**Summary of Revenue Impact:**

	<b>2017-19 Biennium</b>	<b>2019-21 Biennium</b>
Other Funds	736,219	2,946,358
<b>Total Funds</b>	<b>\$736,219</b>	<b>\$2,946,358</b>

**Analysis:**

This measure directs the Environmental Quality Commissions to develop rules to reduce the public health risks of air toxics emissions. The bill also directs the Environmental Quality Commission to develop a pilot program for assessing the potential cumulative impacts from multiple sources of industrial air toxic emissions and under certain circumstances limit those emissions. The bill directs the Environmental Quality Commissions to establish a fee applicable to air quality permit holders to cover the direct and indirect costs associated with developing and implementing a program and rules to reduce the public health risks associated with industrial air toxics.

The Department of Environmental Quality (DEQ) will require 10 positions (3.98 FTE) in 2017-19 and 11 positions (8.33 FTE) 2019-21. The positions include permit writers, an air quality modeler, program coordinator, and management and IT support. In addition, DEQ will support positions within the Oregon Health Authority (OHA) to implement air toxics rules. DEQ estimates these costs to be \$365,000 OF in 2017-19 and \$730,000 OF in 2019-21. DEQ will transfer these funds to OHA.

There is no fiscal impact to the Public Utility Commission.