

**FISCAL IMPACT OF PROPOSED LEGISLATION**

Measure: HB 4129 - A

79th Oregon Legislative Assembly – 2018 Regular Session  
Legislative Fiscal Office*Only Impacts on Original or Engrossed  
Versions are Considered Official*Prepared by: Kim To  
Reviewed by: Linda Ames  
Date: 2/15/2018**Measure Description:**

Directs Health Licensing Office to issue residential care facility administrator license to qualified applicant.

**Government Unit(s) Affected:**

Oregon Health Authority (OHA)

**<sup>1</sup> Summary of Expenditure Impact:**

Costs related to the measure may require budgetary action - See analysis.

	2017-19 Biennium	2019-21 Biennium
Personal Services	\$62,275	\$404,766
Services & Supplies	34,152	112,131
<b>Total Other Funds</b>	<b>\$96,427</b>	<b>\$516,897</b>
Positions	2	3
FTE	0.50	3.00

**<sup>2</sup> Summary of Revenue Impact:**

	2017-19 Biennium	2019-21 Biennium
Fees	\$161,000	\$182,000
<b>Total Other Funds</b>	<b>\$161,000</b>	<b>\$182,000</b>

Note that the revenue impact amounts are projections. Funding for this new program will be derived from fees to be paid by licensees. Such fees will be set via rulemaking and are yet to be determined

**Analysis:**

HB 4129 renames the Nursing Home Administrator Board under the Health Licensing Office (HLO) housed in the Oregon Health Authority to the Long Term Care Administrators Board. The bill changes the makeup of the board's membership to, among other changes, include residential care administrators.

The bill authorizes HLO to add a new license category, residential care facility administrator, to the existing Nursing Home Administrators Board/ Long Term Care Administrator Board. The bill specifies qualifications for the license. The bill directs HLO to adopt rules to: (1) establish continuing education requirements; (2) approve training and continuing education requirements; and (3) for applicants to submit proof that the applicant has completed a tuberculosis screening with a satisfactory result. The bill requires the Long Term Care Administrators Board to adopt rules to determine the subjects, scope, and content of examinations for licensure.

<sup>1</sup>The Health Licensing Office estimates the fiscal impact of this bill to be \$96,427 Other Funds for the 2017-19 biennium. This amount reflects staffing and related services and supplies for the new licensure program. HLO estimates between 500-700 new licensees. To carry the work of restructuring the current board and recruiting new members; rulemaking; creating and administering exams; addressing increased on-going complaints and investigations; developing new forms, databases and web content; and increased customer service activity, HLO anticipates establishing the following positions:

- Administrative Specialist 1 - January 1, 2019 start date.

- Administrative Specialist 2 - January 1, 2019 start date.
- Compliance Specialist 2 - July 1, 2019 start date.

<sup>2</sup>The bill allows the HLO to charge fees to recover costs. Although fees will be established through rulemaking and the actual fees are yet to be determined, assuming an estimated 700 individuals will seek licensure, HLO projects establishing the following fees for licensed residential care facility administrators:

- (1) Application – New License = \$100;
- (2) License Renewal = \$130 (valid for one year).