

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4029 A

79th Oregon Legislative Assembly – 2018 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

The measure prohibits a person, public body, or a local service district from constructing a bridge on the Deschutes River with the Deschutes Scenic Waterway. Requires the State Parks and Recreation Department to study potential routes for a recreational trail between Bend and Sunriver bypassing the scenic waterway, with the exception of crossing the scenic waterway at the Benham Falls bridge crossing.

Government Unit(s) Affected:

Counties, Department of Environmental Quality (DEQ), Department of Fish and Wildlife (ODFW), Department of State Lands (DSL), Oregon Department of Agriculture (ODA), Oregon Department of Transportation (ODOT), Special Districts, Oregon Parks and Recreation Department (OPRD), Water Resources Department (WRD)

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
Lottery Funds	36,585	0
Other Funds	38,415	0
Total Funds	\$75,000	\$0
Positions	0	0
FTE	0.00	0.00

Analysis:

The State Parks and Recreation Department assumes that the work required by the bill would provide preliminary design work that would include feasibility and alternatives analysis for three options and do not include specific engineering, construction, or administrative costs. Based on the current workload capacity, the agency reports the work would be completed by a consultant engineering or recreation design firm at an estimated cost of \$75,000.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of its budgetary impact on the State’s General Fund.