

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4099 - A

79th Oregon Legislative Assembly – 2018 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Task Force on Motorboat Water Sports and Recreational Activities.

Government Unit(s) Affected:

Legislative Assembly, State Marine Board

Summary of Expenditure Impact: See Analysis

Analysis:

The measure establishes the Task Force on Motorboat Water Sports and Recreational Activities to study the conflicts between motorboat users, shoreline property owners, and other persons who enjoy recreational activities on the water. The measure directs the State Marine Board to provide staff support to the 10-member task force, and for the task force to report to the Legislative Assembly no later than September 15, 2019. The measure takes effect on the 91st day after sine die, and sunsets December 31, 2019.

The bill specifies that non-legislative members of the task force serve as volunteers and are not entitled to compensation and reimbursement. However, two members of the task force will be legislative members who are entitled to per diem and travel reimbursement. The estimated per diem and travel reimbursement cost for the two legislative members is \$402 per day. This amount includes the Federal Insurance Contribution Act (FICA) tax, and assumes per diem remains at \$142 per day, and the average mileage of 90 miles at the current rate of \$0.535 per mile. Although the 2017-19 Legislative Assembly budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2017-19 budget, additional General Fund resources may be required. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during Legislative Session, Task force or Legislative Days.

The fiscal impact of this bill on the State Marine Board is anticipated to be minimal depending on the scope of work undertaken, as well as the number of meetings scheduled by the task force. The Board anticipates reprioritizing duties and responsibilities of existing staff to support the task force.