

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4148

79th Oregon Legislative Assembly – 2018 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Amanda Beitel
Date: February 13, 2018

Measure Description:

Establishes Oregon Energy Board as advisory body for State Department of Energy.

Government Unit(s) Affected:

Department of Energy (ODOE)

Summary of Expenditure Impact:

Costs related to the measure may require budgetary action - See analysis.

	2017-19 Biennium	2019-21 Biennium
Other Funds	58,665	207,493
Total Funds	\$58,665	\$207,493
Positions	1	1
FTE	0.25	1.00

Analysis:

This bill establishes the Oregon Energy Board to develop a statewide strategic energy plan and advise and make recommendations to the Oregon Department of Energy (ODOE) on proposals related to planning, policy, and technical analysis; legislative concepts; and the Department’s agency request budget. The Board will be appointed by the Governor and will have seven members.

The Department anticipates needing one permanent full-time Executive Assistant position (0.25 FTE) to provide support to the Board in 2017-19 at an estimated cost of \$41,492 Other Funds. Position costs are estimated to roll up to \$184,197 Other Funds (1.00 FTE) in 2019-21. In addition, ODOE will need Other Funds limitation totaling \$17,173 in 2017-19 and \$23,296 in 2019-21 for training, Board expenses, and Department of Justice expenses. Other Funds expenditures will be supported by the Energy Supplier Assessment (ESA).

This bill currently has a subsequent referral to the Joint Committee on Ways and Means.