

HB 4163 STAFF MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: John Borden

Meeting Dates: 3/2, 3/2

WHAT THE MEASURE DOES:

This measure implements statutory changes necessary to support the 2017-19 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2017-19 biennium. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in HB 5201 (budget reconciliation) or in SB 5703 (Lottery Fund/Criminal Fines Account/Marijuana Account allocations) for the 2017-19 biennium.

The major provisions, by program area, are:

Education Program Area: Moves responsibility for administering debt service on outstanding general obligation bonds sold for the benefit of Oregon Health and Science University (OHSU) from the Department of Administrative Services to the Higher Education Coordinating Commission.

Public Safety Program Area: Validates General Fund appropriation made to the Criminal Justice Commission in section 7, chapter 673, Oregon Laws 2017; and to the Department of Justice in section 8, chapter 673, Oregon Laws 2017.

Administration Program Area: Moves civil penalties collected by Oregon Liquor Control Commission (OLCC) due to violations of laws and rules governing recreational marijuana from the OLCC's Marijuana Control and Regulation Fund to the General Fund, consistent with where civil penalties are deposited in other agencies; changes cost recovery requirement for financial institution data match; provides for an actuarial review of the Public Employees Retirement System; makes permanent current law and ongoing practice related to legislator salaries, and removes requirement that the Legislative Branch must pay a contribution to state deferred compensation plan of 6% of salary for legislator members of the plan; moves Oregon Volunteers program from the Governor's Office to the Higher Education Coordinating Commission.

Human Services Program Area: Permits the Oregon Health Authority to designate another entity to be responsible for the cancer registry.

Judicial Branch Program Area: Judicial Salaries - Increases judges' annual salaries by \$5,000 on July 1, 2018.

ISSUES DISCUSSED:

- Need for program change measure
- Not an appropriation measure
- Necessary to achieve a balanced budget for the 2017-19 biennium
- Relation to HB 5201 (budget reconciliation measure) and SB 5703 (lottery allocation measure)
- Fiscal impact

EFFECT OF AMENDMENT:

Replaces the measure.

BACKGROUND:

HB 4163 is the Joint Committee on Ways and Means program change measure. Similar measures are introduced and become law each legislative session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.