

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4163 - A

79th Oregon Legislative Assembly – 2018 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*

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 Date: March 2, 2018

Measure Description:

This measure implements statutory changes necessary to support the 2017-19 legislatively adopted budget and to clarify the application of statutes.

Government Unit(s) Affected:

Legislative Assembly, Department of Administrative Services (DAS), Secretary of State (SOS); Department of Revenue (DOR), Higher Education Coordinating Commission (HECC), Oregon Judicial Department (OJD), Public Employees Retirement System (PERS), Office of the Governor

Summary of Expenditure Impact: See analysis

Analysis: This measure implements statutory changes necessary to support the 2017-19 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2017-19 biennium. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in HB 5201 (budget reconciliation) or in SB 5703 (Lottery Funds/Criminal Fines Account/Marijuana Account allocations) for the 2017-19 biennium.

The following table summarizes, by section and agency, the fiscal impact of this measure:

Section/Gov't Unit	Program Change	Fiscal Impact
§1-2 Department of Administrative Services/Oregon Health and Science University	Moves responsibility for administering debt service on outstanding general obligation bonds sold for the benefit of Oregon Health and Science University (OHSU) from the Department of Administrative Services to the Higher Education Coordinating Commission	No Fiscal
§3-7 Criminal Justice Commission/ Department of Justice	Validates General Fund appropriation made to the Criminal Justice Commission in section 7, chapter 673, Oregon Laws 2017; and to the Department of Justice in section 8, chapter 673, Oregon Laws 2017.	No Fiscal
§8 Oregon Liquor Control Commission	Moves civil penalties collected by Oregon Liquor Control Commission (OLCC) due to violations of laws and rules governing recreational marijuana from the OLCC's Marijuana Control and Regulation Fund to the General Fund, consistent with where civil penalties are deposited in other agencies.	No Fiscal

Section/Gov't Unit	Program Change	Fiscal Impact
§9-10 Department of Revenue	Changes cost recovery requirement for financial institution data match.	No Fiscal
§11-12 Public Employees Retirement System/Secretary of State	Provides for an actuarial review of the Public Employees Retirement System. The cost of this change is included in HB 5201.	\$80,000
§13 Oregon Health Authority	Permits the Oregon Health Authority to designate another entity to be responsible for the cancer registry.	No Fiscal
§14-18 Legislative Assembly	Makes permanent current law and ongoing practice related to legislator salaries, and removes requirement that the Legislative Branch must pay a contribution to state deferred compensation plan of 6% of salary for legislator members of the plan.	No Fiscal
§19-22 Judicial Department	Judicial Salaries - Increases judges' annual salaries by \$5,000 on July 1, 2018. The cost of this action is funded in HB 5201. The fiscal impact will be \$2,600,000 General Fund in the 2019-21 biennium.	\$1,300,000 General Fund
§23-27 Governor's Office/ Higher Education Coordinating Commission	Moves Oregon Volunteers program from the Governor's Office to the Higher Education Coordinating Commission	No Fiscal
§28	Captions	--
§29	Emergency Clause	--