

Legislative Fiscal Office

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Joint Committee on Ways and Means

Sen. Peter Courtney, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: March 2, 2018

Subject: SB 5701 – Capital Construction
Work Session Recommendations

SB 5701 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in SB 5702, as well as other revenues and federal grants received by agencies.

The -1 amendment replaces the bill and establishes additional Other Funds capital construction expenditure limitation of \$90.2 million and Federal Funds capital construction expenditure limitation of \$12.5 million for the 2017-19 biennium. Capital construction expenditure limitation for the 2015-17 biennium is also increased by \$436,658 Other Funds and \$521,380 Federal Funds.

A list of the six-year capital construction expenditure limitation approved for projects in SB 5701 is attached.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to SB 5701. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5701, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move SB 5701, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

SB 5701 - CAPITAL CONSTRUCTION

2017-19 Capital Construction Projects

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
EOU - Field House Facility	9,000,000	-	9,000,000
EOU - Track and Field Facilities Restoration	350,000	-	350,000
OSU - Cascades Expansion - Academic Building 2	39,000,000	-	39,000,000
SOU - Boiler Replacement	2,800,000	-	2,800,000
UO - Campus for Accelerating Scientific Impact	20,000,000	-	20,000,000
WOU - Natural Sciences Building Renovation	3,500,000	-	3,500,000
ADMINISTRATION PROGRAM AREA			
Department of Administrative Services			
Oregon Resilience Buildings	2,500,000	-	2,500,000
PUBLIC SAFETY PROGRAM AREA			
Department of Corrections			
Capital Improvements and Renewal	54,000	-	54,000
Oregon Military Department			
Camp Umatilla Facilities Biomass Heating Upgrades	-	6,125,000	6,125,000
ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA			
Oregon Department of Veterans' Affairs			
The Dalles Veterans' Home Capital Improvements	2,111,875	3,922,053	6,033,928
Lebanon Veterans' Home Capital Improvements	1,305,815	2,425,085	3,730,900
LEGISLATIVE PROGRAM AREA			
Legislative Administration Committee			
Capitol Accessibility, Maintenance, and Safety	9,548,450	-	9,548,450
Total 2017-19 Capital Construction Limitation	90,170,140	12,472,138	102,642,278

2015-17 Capital Construction Projects

	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
PUBLIC SAFETY PROGRAM AREA			
Oregon Military Department			
Oregon Military Museum	378,726	-	378,726
TRANSPORTATION PROGRAM AREA			
Department of Aviation			
McDermitt State Airport Rehabilitation	57,932	521,380	579,312
Total 2015-17 Capital Construction Limitation	436,658	521,380	958,038