

**Legislative
Fiscal Office**

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer



**Joint Committee on
Ways and Means**

Sen. Peter Courtney, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Steve Bender, Legislative Fiscal Office

Date: March 2, 2018

Subject: SB 5703 – Lottery, Criminal Fine Account, and Oregon Marijuana Account Allocations
Work Session Recommendations

SB 5703 modifies allocations from the Administrative Services Economic Development Fund and the Veterans' Services Fund (Lottery Funds), and from the Criminal Fine Account (CFA) and Oregon Marijuana Account. The purpose of these modifications is to distribute these resources, as needed, to implement the 2018 Session budget adjustments.

The Legislative Fiscal Office recommends adoption of the SB 5703-1 amendments, which are needed to conform allocations to the budget reconciliation implemented by HB 5201.

The forecast for current biennium lottery resources has increased by \$110.3 million (or 8.3%) over the level forecast during the 2017 Session. This bill increases lottery and Criminal Fine Account allocations to support new programs and expand existing programs, and fund employee compensation adjustments. The bill also increases the lottery allocation to the State School Fund (SSF), to finance a rebalance of SSF funding sources. Total support for the SSF in the budget is left unchanged.

With the allocation adjustments in SB 5703-1, the projected Lottery Funds ending balance in the Economic Development Fund equals \$20 million.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to SB 5703. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5703, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move SB 5703, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____