

HB 4137 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2017-19**

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Adopted Budget	2018 Committee Recommendation	Committee Change From 2017-19 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 46,202	\$ 46,202	100.0%
Total	\$ -	\$ 46,202	\$ 46,202	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) Positions	0.00	0.17	0.17

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4137 appropriates \$46,202 General Fund to the Oregon Health Authority to support costs associated with the development of the Alcohol and Drug Policy Commission’s statewide prevention, treatment, and recovery plan.

Summary of Capital Construction Subcommittee Action

House Bill 4137 includes several provisions impacting the Alcohol and Drug Policy Commission (ADPC). The bill clarifies the appointment of the ADPC director and authorizes the director to appoint employees to carry out the Commission’s charge to improve the effectiveness and efficiency of state and local alcohol and drug abuse prevention and treatment services. The bill authorizes the ADPC to conduct studies in collaboration with other state agencies and to apply for grants from public and private sources. The ADPC director is required to enter into agreements with the Oregon Health Authority (OHA), Department of Justice, Department of Human Services, and other state and local agencies for sharing information necessary to carry out the duties of the Commission.

Additionally, the bill requires the ADPC to do the following:

- 1) Develop preliminary recommendations for the scope and framework of the ADPC’s comprehensive addiction, prevention, treatment, and recovery plan by September 15, 2018;

- 2) Incorporate preliminary recommendations of the plan into a request-for-proposal by November 1, 2018;
- 3) Report the recommendations for the scope and framework of the plan and the status of the request-for-proposal to the legislature no later than December 31, 2018; and
- 4) Complete the recommendations for the scope and framework of the plan by July 1, 2020.

The bill also outlines the components of the plan, which must include recommendations regarding:

- 1) Capacity, type, and utilization of programs;
- 2) Methods to assess the effectiveness and performance of programs;
- 3) The best use of existing programs;
- 4) Budget policy priorities for participating state agencies;
- 5) Standards for licensing programs;
- 6) Minimum standards for contracting for, providing and coordinating alcohol and drug abuse prevention and treatment services among programs that use federal, private, or state funds administered by the state; and
- 7) The most effective and efficient use of participating state agency resources to support programs.

The ADPC must review and update the plan by July 1 of each even numbered year, beginning July 1, 2020. The bill also requires OHA to align its substance abuse prevention and treatment activities with this plan.

The ADPC budget currently resides in the OHA Health Systems Division; ADPC will depend on OHA staff and resources to develop the preliminary recommendations, request-for-proposal, and reporting requirements discussed above. The bill appropriates \$46,202 to support these costs during the 2017-19 biennium. These funds will pay for one permanent Operations and Policy Analyst position (0.17 FTE) to develop the request-for-proposal and work with stakeholders in developing the comprehensive plan, including working with the ADPC and its steering subcommittees. This work continues into the 2019-21 biennium with an expected increased need for staff to complete the requirements in the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030-01 - Health Systems Division									
Personal Services	\$ 31,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,382	1	0.17
Services and Supplies	\$ 14,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,820		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 46,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,202	1	0.17