

**HB 4053 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Doug Wilson, Legislative Fiscal Office

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**Higher Education Coordinating Commission**

**2017-19**

PRELIMINARY

## **Budget Summary\***

	<u>2017-19 Legislatively Adopted Budget</u>	<u>2018 Committee Recommendation</u>	<u>Committee Change From 2017-19 Leg. Adopted</u>	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 175,276	\$ 175,276	100.0%
Total	\$ -	\$ 175,276	\$ 175,276	100.0%

## **Position Summary**

Authorized Positions	0	3	3
Full-time Equivalent (FTE) Positions	0.00	0.88	0.88

\* Excludes Capital Construction Expenditures

## **Summary of Revenue Changes**

House Bill 4053 directs the Chief Education Office, in collaboration with the Higher Education Coordinating Commission (HECC), to prepare an annual report on accelerated college credit programs. The first report is due by December 1, 2018. Subsequent to June 30, 2019, HECC becomes the only entity responsible for producing the annual report, which is due to the Legislative Assembly no later than December 1 of each year. The bill provides \$175,276 General Fund to HECC for three positions (0.88 FTE) to perform work necessary for development of the report.

## **Summary of Education Subcommittee Action**

In 2018, the bill requires the Chief Education Office, in coordination with the Higher Education Coordinating Commission (HECC), to prepare a report on accelerated college credit programs. The 2018 annual report is due by December 1, 2018. Subsequent annual reports will be produced only by HECC and are due no later than December 1 of each year.

A \$175,276 General Fund appropriation is provided to HECC for three positions (0.88 FTE) to conduct work necessary to produce the report. The three positions are permanent part-time positions and are as follows: an Operations and Policy Analyst 4 (0.13 FTE) for developing sample methodology and guidelines for post-secondary institutional reporting in 2018 and for producing the annual report; a Research Analyst 3 (0.50 FTE) to work with post-secondary institutions on a regular basis for data submittal and analysis; and an Information Services Specialist 7 (0.25 FTE) to coordinate the data submissions from the post-secondary institutions. Going forward, in the 2019-21 biennium, the FTE for the Information Services Specialist 7 position is reduced to 0.13 FTE once the initial work is complete.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission  
 Tamara Brickman (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b><u>SUBCOMMITTEE ADJUSTMENTS</u></b>									
<b>SCR 001-01 - Operations</b>									
Personal Services	\$ 162,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,292	3	0.88
Services and Supplies	\$ 12,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,984		
<b>TOTAL SUBCOMMITTEE ADJUSTMENTS</b>	<b>\$ 175,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,276</b>	<b>3</b>	<b>0.88</b>