

SB 1541 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Environmental Quality

2017-19

Oregon Health Authority

2017-19

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Adopted Budget	2018 Committee Recommendation	Committee Change From 2017-19 Leg. Adopted	
			\$ Change	% Change
Department of Environmental Quality				
Other Funds	\$ -	\$ 2,000,156	\$ 2,000,156	100.0%
Total	\$ -	\$ 2,000,156	\$ 2,000,156	100.0%
Oregon Health Authority				
Other Funds	\$ -	\$ 365,000	\$ 365,000	100.0%
Total	\$ -	\$ 365,000	\$ 365,000	100.0%

Position Summary

Department of Environmental Quality

Authorized Positions	0	11	11
Full-time Equivalent (FTE) Positions	0.00	5.00	5.00

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

Senate Bill 1541 authorizes the Environmental Quality Commission (EQC) to adopt a program and rules to reduce the public health risks of emissions of toxic air contaminants from individual industrial and commercial sources. The bill directs the EQC to establish a schedule of fees to cover the direct and indirect costs of the EQC and Department of Environmental Quality (DEQ) in developing and implementing the rules and program established by the measure. Senate Bill 1541 increases Other Funds revenues by \$2,223,987.

Summary of Natural Resources Subcommittee Action

Senate Bill 1541 directs the Environmental Quality Commissions (EQC) to develop rules to reduce the public health risks of air toxics emissions. The bill also directs the EQC to develop a pilot program for assessing the potential cumulative impacts from multiple sources of industrial air toxic emissions and under certain circumstances limit those emissions.

The bill directs EQC to establish a fee applicable to air quality permit holders to cover the direct and indirect costs associated with developing and implementing a program and rules to reduce the public health risks associated with industrial air toxics. Fees may be levied on all permitted sources of air contamination but restricts the base fees to no more than 35 percent of Air Contaminant Discharge Permit program or Title V program base fees collected in the calendar year 2018.

The Department of Environmental Quality (DEQ) will require 11 limited duration positions (5.00 FTE) in 2017-19 and 11 limited duration positions (10.00 FTE) in 2019-21 to develop and implement the new air toxics rules. The positions include permit writers, an air quality modeler, program coordinator, and management and IT support. In addition, DEQ will support expenditures within the Oregon Health Authority (OHA) to implement air toxics rules through a transfer of revenues from fees authorized by the bill.

Senate Bill 1541 increases Other Funds expenditure limitation by \$2,000,156 to DEQ for the development of rules and the pilot program, and the subcommittee approved 11 limited duration positions (5.00 FTE) for the 2017-19 biennium. The bill also increases Other Funds expenditure limitation by \$365,000 for OHA.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Environmental Quality, Oregon Health Authority
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
Department of Environmental Quality									
SCR 001-00 - Air Quality									
Personal Services	\$ -	\$ -	\$ 1,103,691	\$ -	\$ -	\$ -	\$ 1,103,691	11	5.00
Services and Supplies	\$ -	\$ -	\$ 426,950	\$ -	\$ -	\$ -	\$ 426,950		
Special Payments (6443 Special Payment to Oregon Health Authority)	\$ -	\$ -	\$ 469,515	\$ -	\$ -	\$ -	\$ 469,515		
Oregon Health Authority									
SCR 030-05 - Public Health Division									
Services and Supplies	\$ -	\$ -	\$ 365,000	\$ -	\$ -	\$ -	\$ 365,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ -	\$ -	\$ 2,365,156	\$ -	\$ -	\$ -	\$ 2,365,156	11	5.00