

HB 4130 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Education
2017-19**

PRELIMINARY

Budget Summary*

	<u>2017-19 Legislatively Adopted Budget</u>	<u>2018 Committee Recommendation</u>	<u>Committee Change From 2017-19 Leg. Adopted</u>	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ 250,000	\$ 250,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

This bill appropriates \$250,000 General Fund to the Oregon Department of Education (ODE).

Summary of Education Subcommittee Action

House Bill 4130 establishes a grant program for extra-curricular transportation costs beyond distributions from the State School Fund. ODE may award grants for up to 50 percent of the additional transportation costs for grades nine through twelve. The bill makes a one-time General Fund appropriation of \$250,000 to ODE for this program and takes effect on July 1, 2018.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Education
 Lisa Pearson 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 300-00 - Grant in Aid									
Special Payments 6040 Distribution to Local School Districts	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000		