

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Kim To, Legislative Fiscal Office

Date: February 29, 2018

Subject: HB 4137 – Relating to addiction recovery
Work Session Recommendations

HB 4137 authorizes the Director of the Alcohol and Drug Policy Commission (ADPC) to appoint employees to carry out the Commission's charge to improve the effectiveness and efficiency of state and local alcohol and drug abuse prevention and treatment services. The bill authorizes ADPC to conduct studies in collaboration with other state agencies, and apply for grants from public and private sources. The bill directs the ADPC Director to enter into agreements with the Oregon Health Authority (OHA), the Department of Justice (DOJ), and the Department of Human Services (DHS) to share information necessary to carry out the charge of ADPC. In addition, the bill requires OHA to align its substance abuse prevention and treatment activities with this plan.

The measure previously had hearings in the House Committee on Health Care on 2/7/2018 and 2/9/2018.

Fiscal impact

OHA estimates the fiscal impact of complying with the provisions of this bill to be \$46,202, General Fund, 1 position, 0.17 FTE for the 2017-19 biennium; and \$892,081 General Fund, 5 positions, 4.00 FTE for the 2019-21 biennium.

Recommended Changes

LFO recommends adoption of the following amendments:

- -A3 amendment removes an OHA reporting requirement, and directs the Alcohol and Drug Policy Commission to: (1) complete by July 1, 2020, developing preliminary recommendations for the scope and framework of a comprehensive addiction, prevention, treatment and recovery plan for the state; (2) incorporate the these recommendations into a request for proposals by November 1, 2018; (3) report these recommendations and the status of the request for proposal to an interim committee of the legislature by December 31, 2018; and (4) review and update this plan by July 1st of each even numbered year, beginning July 1, 2020.
- A4 amendment adds General Fund appropriation for OHA to support the commission.

MOTION: I move adoption of the - A3 and -A4 amendments to HB 4137. (VOTE)

Final Subcommittee Action

LFO recommends that HB 4137, as amended by the -A3 and -A4 amendments, to be moved to the Ways and Means Full Committee.

MOTION: I move HB 4137, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____