

HB 4133 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Health Authority
2017-19**

PRELIMINARY

Budget Summary*

| | 2017-19 Legislatively Adopted Budget | 2018 Committee Recommendation | Committee Change From 2017-19 Leg. Adopted | |
|--------------|---|----------------------------------|---|----------|
| | | | \$ Change | % Change |
| General Fund | \$ - | \$ 46,202 | \$ 46,202 | 100.0% |
| Total | \$ - | \$ 46,202 | \$ 46,202 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 1 | 1 |
| Full-time Equivalent (FTE) Positions | 0.00 | 0.17 | 0.17 |

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4133 appropriates \$46,202 General Fund to the Oregon Health Authority (OHA) to support the Maternal Mortality and Morbidity Review Committee.

Summary of Human Services Subcommittee Action

House Bill 4133 establishes the Maternal Mortality and Morbidity Review Committee in OHA with the purpose of studying the incidence of maternal mortality and severe maternal morbidity and making policy and budget recommendations to reduce the incidence of maternal mortality and severe maternal morbidity in Oregon. The Committee will consist of at least 11, but no more than 15, members appointed by the Governor consistent with various parameters outlined in the bill. Committee members are not entitled to compensation, but may be reimbursed at the discretion of OHA for travel and other expenses incurred in the performance of the committee’s responsibilities.

The Committee must submit a progress report to the legislature no later than January 1, 2019, related to the Committee’s membership and rules. The Committee must also submit biennial reports including the following information: 1) a summary of the committee’s conclusions and findings related to maternal mortality; 2) aggregated data related to the cases of maternal mortality in Oregon; 3) a description of actions necessary to implement any recommendations of the Committee to prevent occurrences of maternal mortality; and 4) recommendations for allocating state resources to decrease the rate of maternal mortality. The first biennial report is due no later than January 1, 2021; all biennial reports submitted after this date must include a description of how the reported information relates to severe maternal morbidity. The

Committee must also perform studies and reviews of the incidence of maternal mortality no later than July 1, 2019, and of severe maternal morbidity no later than July 1, 2021.

The Subcommittee adopted an amendment establishing a General Fund appropriation of \$46,202 for OHA's costs of supporting the Committee in the 2017-19 biennium. With this funding, OHA anticipates establishing one permanent, full-time Operations and Policy Analyst 3 position (0.17 FTE) in the Public Health Division to work with the committee chair to convene review meetings and establish committee work plans. This position will also work with data analysts and epidemiologists to compile the status of cases for review, as well as draft committee reports. Subsequent to the preliminary work conducted by the Committee in 2017-19, OHA anticipates assigning an existing Research Analyst 3 position to comprehensively identify pregnancy-associated deaths through birth records, death records and other data linkages and work with the case abstractor to continue case analyses.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
 Tom MacDonald -- 503-586-6689

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|--|------------------|---------------|-------------|-------------|---------------|-------------|------------------|----------|-------------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS</u> | | | | | | | | | |
| SCR 030-05 - Public Health Division | | | | | | | | | |
| Personal Services | \$ 31,382 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 31,382 | 1 | 0.17 |
| Services and Supplies | \$ 14,820 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,820 | | |
| TOTAL SUBCOMMITTEE ADJUSTMENTS | \$ 46,202 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 46,202 | 1 | 0.17 |