

HB 4006 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Land Conservation and Development

2017-19

Housing and Community Services Department

2017-19

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Adopted Budget		2018 Committee Recommendation		Committee Change From 2017-19 Leg. Adopted		
					\$ Change	% Change	
Department of Land Conservation and Development							
General Fund	\$	-	\$	1,730,000	\$	1,730,000	100.0%
Total	\$	-	\$	1,730,000	\$	1,730,000	100.0%
Department of Housing and Community Services							
General Fund	\$	-	\$	270,000	\$	270,000	100.0%
Total	\$	-	\$	270,000	\$	270,000	100.0%

* Excludes Capital Construction Expenditures

Summary of Revenue Changes

House Bill 4006 appropriates \$1,730,000 General Fund to the Department of Land Conservation and Development (DLCD) for the purpose of providing technical assistance to local governments to increase the affordability of housing. House Bill 4006 also appropriates \$270,000 General Fund to Oregon Housing and Community Services (OHCS) for the purpose of conducting a study on the costs of affordable housing and providing technical assistance grants related to the development of subsidized affordable housing.

Summary of Natural Resources Subcommittee Action

Department of Land Conservation and Development

The Subcommittee approved a one-time appropriation of \$1,730,000 General Fund for the 2017-2019 biennium. The appropriation will fund technical assistance to local governments through housing needs analysis, code audit assistance, code updates and housing strategy implementation plans. The work will be administered within the Planning Program and will be accomplished through contracts with consultants. The work is expected to begin in March 2018 and be completed by June 30, 2019.

Oregon Housing and Community Services Department

The bill directs OHCS to provide data on rent-burdened households directly to cities with a population of greater than 10,000 rent households and to collaborate with DLCD to develop a survey for cities with more than 25 percent of the renter households classified as severely rent burdened. The Subcommittee approved a one-time General Fund appropriation of \$270,000 to fund a study on cost drivers of the agency's existing affordable housing portfolio, which can be used to identify potential barriers to the development of more affordable housing. The agency anticipates hiring a contractor to complete the study. Funds are also authorized for technical assistance grants for applicants who would benefit from consultant services to assist them in submitting a competitive affordable housing development proposal in response to an agency Notice of Funds Availability.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development, Department of Housing and Community Services
 Ali Webb 503-378-4588, Cathleen Connolly 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
Department of Land Conservation and Development									
SCR 001-00 - Planning Program									
Services and Supplies	\$ 1,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,730,000		
Department of Housing and Community Services									
SCR 070-00 - Central Services									
Services and Supplies	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000		
Special Payments	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000		
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000		