

# Office of Developmental Disabilities

## Joint Ways and Means Subcommittee on Human Services

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# Presentation Outline

- History
- Budget note
- Generic \$12 million reduction update
  - Management actions
- Waiver and K-Plan Changes
- Looking ahead

# History

- **July 2013:** Oregon Legislative Assembly approved the K-Plan (SB 5529-A – LAB).
  - Removed budget caps and ‘crisis-based’ eligibility for children and adults with I/DD.
  - Required functional needs assessment for service authorization.
- **July 2015:** HB 5026 budget note directing report on options to stabilize funding.
- **Fall 2016:** ODDS implemented change to in-home authorization based on data and stakeholder input.
- **Spring 2017:** Lawsuit filed. ODDS continues to work with plaintiffs and stakeholders on new assessment and planning process.

# Budget Note for 2017-2019

*“The recommended budget includes a generic program reduction of \$12 million General Fund in lieu of more specific actions to curb program costs.”*

*“DHS is directed to pursue these alternatives, take management actions to suppress program spending, and implement the new assessment/planning process currently under development, no later than June 1, 2018.”*

*“At each interim meeting, the Department will provide a status update on both these efforts and the program’s budget.”*

# Management Actions

- Addressing the generic reduction \$12 million GF through management actions:
  - \$1.3 million in contract reductions. This request does not impact the Fairview Trust or total funding available in the Trust.
  - \$5.96 million in cost-per-case savings.
  - Approximately \$6 million in enhanced federal match for eXPRS system work, pending approval from the Centers for Medicare & Medicaid Services (CMS).
- ODDS is not expecting to make any budget-related programmatic changes at this time.

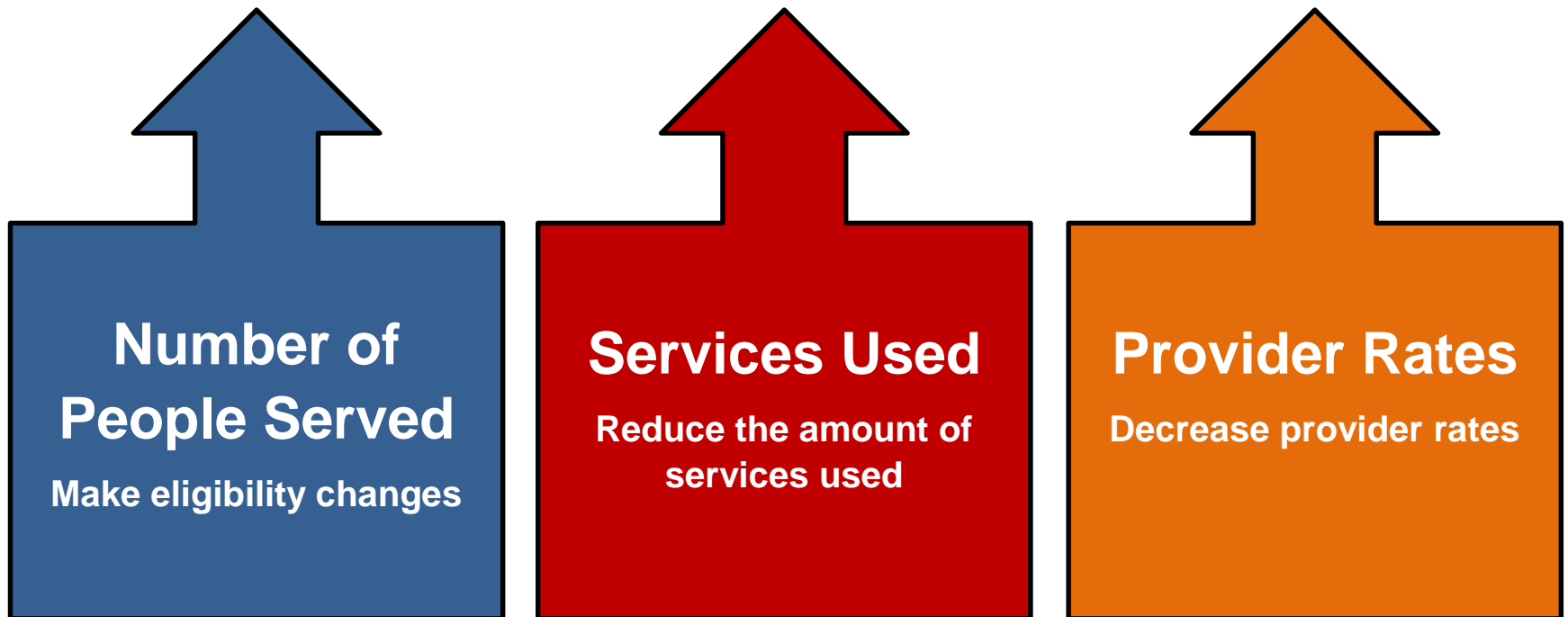
# Policy Change

## Upcoming waiver changes

Current State	Future State
<b>Comprehensive Waiver</b>	<b>Children's Waiver</b>
<ul style="list-style-type: none"><li>• Kids and adults</li><li>• All settings</li></ul>	<ul style="list-style-type: none"><li>• Children age 18 and under</li><li>• All settings</li></ul>
<b>Support Services Waiver</b>	<b>Adult Waiver</b>
<ul style="list-style-type: none"><li>• Adults</li><li>• In-home</li></ul>	<ul style="list-style-type: none"><li>• Adults, age 18+</li><li>• All settings</li></ul>

# Looking Ahead: Budget Drivers

## ODDS Budget



# Potential Eligibility Changes

- Per legislative request, ODDS has explored three possible changes in the current eligibility criteria for possible future reductions.
  - Change the eligibility requirement for individuals with intellectual disability to a diagnosis of an IQ to 70 and below, as opposed to 75 and below.
  - Increase level-of-care criteria to require three areas of significant impairment in adaptive behavior for individuals who have a developmental disability, as opposed to the two areas now required.
  - End the ability to access the parental income disregard for children's in-home services.



# Thank You



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