



February 23, 2018

In January and February 2018, OSBA compiled information about how much Class Size Reduction (CSR) policies could cost districts and the state of Oregon. The information received is listed below. Statewide cost projections were provided by the Oregon Department of Education, and individual school districts provided information about specific projected costs for their district.

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OSBA HB 4113 Potential Cost Survey Responses

School District	2019-2021 biennium					
	Reduce by 1		Reduce by 2		Reduce by 3	
	New	Educators Cost	New	Educators Cost	New	Educators Cost
Albany SD	7	\$1,330,000	14	\$2,660,000	21	\$3,990,000
Beaverton	78.7	\$20,680,594	134.2	\$34,052,119	206.1	\$46,194,082
Bend-La Pine	27.5	\$5,707,625	53.35	\$11,072,793	84.93	\$17,627,222
Bethel	7	\$1,680,840	14	\$3,361,380	21	\$5,042,520
Centennial SD	9	\$2,118,600	18	\$4,237,200	27	\$6,355,800
Central SD	5	\$808,562	11	\$1,778,834	16	\$2,587,396
Corvallis	6	\$900,000	16	\$2,400,000	21	\$4,050,000
Creswell SD	13	\$2,555,904	26	\$5,111,808	39	\$7,667,712
Eagle Point SD 9	3	\$593,000	11	\$2,170,000	18	\$3,553,000
Eugene 4J	22	\$4,733,960	44	\$9,467,920	66	\$14,201,880
Gervais SD	3.55	\$566,967	7.6	\$1,213,790	12.2	\$1,948,452
Hillsboro	17.35	\$3,866,377	34.7	\$7,732,753	52.05	\$11,599,130
Lebanon	8	\$1,104,000	19	\$2,622,000	30	\$4,140,000
Lincoln County SD	11	\$2,256,606	22	\$4,410,639	30	\$6,189,255
Molalla River SD	5	\$950,000	10	\$1,900,000	15	\$2,850,000
North Clackamas	20	\$4,162,608	41	\$8,533,346	62	\$12,904,085
Oregon Trail	13	\$3,051,308	26	\$6,102,616	39	\$9,153,924
Parkrose SD	8	\$1,864,000	16	\$3,728,000	24	\$5,592,000
Perrydale SD	5	\$967,580	6.5	\$1,257,854	8	\$1,548,128
Portland Public Schools	90	\$20,160,000	191	\$42,784,000	302	\$67,648,000
Salem-Keizer	52	\$11,809,366	103	\$23,391,628	161	\$36,563,613
Scappoose	8	\$1,697,440	16	\$3,493,760	26	\$5,516,680
St. Helens SD	5	\$1,039,935	10	\$2,079,871	16	\$3,327,793
Tigard-Tualatin	19.91	\$4,761,718	41.51	\$9,925,688	65.01	\$15,543,509
Tillamook	3	\$599,511	7	\$1,199,022	10	\$1,798,533
Union SD	21	\$1,799,595	25	\$2,142,375	27	\$2,313,765
Total values:	468.0	\$101,766,096	917.9	\$198,829,396	1,399.3	\$299,906,479

Total ADMr displayed: 282,423
 ADMr % of OR displayed: 49.12%

All data provided by relevant school district at request of OSBA, Jan./Feb., 2018
 ADMr data from Oregon Department of Education, Nov., 2017 Estimates.

Statewide Estimated Costs of Class Size Reductions

	Current Avg Class Size	QEM Target Avg Class Size	Cost in 2019-21 Biennium (Millions)		
			Reduce by 1	Reduce by 2	Reduce by 3
Elementary Schools					
Kindergarten	22	20	\$21.5	\$45.2	*
First Grade	23	20	\$19.6	\$41.2	\$64.8
Grades 2-3	24	23	\$36.0	*	*
Grades 3-4	25	24	\$33.1	*	*
Middle Schools	24	21	\$64.7	\$135.3	\$211.7
High Schools	24	21	\$90.9	\$190.5	\$299.0
Total for All Schools			\$266.0	\$412.1	\$575.6

* Reduction not needed because QEM target already met

Source: Oregon Department of Education, Office of Research and Data Analysis
28-Dec-17