



SAIP project Timeline and SAIP Phase II Funding Plan

2013 -2015 Trillium was awarded a \$2 million-dollar grant from the Oregon Health Authority (OHA). The funds were then used as leverage for foundation and individuals to invest in a public private partnership that would result in the building of a replacement facility for the Secure Adolescent Inpatient Program located at Children's Farm Home in Corvallis, Oregon.

Using this process, the following foundations participated in the project:

Bauman Foundation

Collins Foundation

M.J. Murdoch

Meyer Memorial

MC Macdonald Fund

Swindells Charitable Trust

To complete the fundraising individuals participated in giving and Trillium secured a construction loan that allowed for the completion of the 6.5 million- dollar project. In September **2015** The SAIP program officially began serving youth in the new facility.

2015-2017 At the conclusion of the 2015 Legislative Session, Trillium Family Services was authorized a \$3 million capital grant in the 2015-2017 Lottery Bond bill. The funds were not released in the recent disbursement, were instead placed on the "carry forward project list" and then removed from funding consideration.

The grant is a vital component of the funding needed to construct the second of three planned state-of-the-art buildings that house the State's Secure Adolescent Inpatient Program (SAIP). Existing facilities are inadequate and no longer provide the level of safety and security required to serve teenagers at the highest level of psychiatric need in Oregon.

The total cost of this second phase is approximately \$8 million. Trillium is currently conducting a capital fundraising campaign and is confident it will raise \$5 million in private funds by late 2018 or early 2019. **As such, it is absolutely critical that the Lottery Bond grant be issued in 2017-2019 to ensure the completion of the second building.**

The fund -raising model Trillium envisions for this second phase is to replicate our process for the successful phase one plan which focused on leveraging the State's \$2 million-dollars (**\$3 million in phase II**) as a lead investment and a public - private collaboration opportunity for foundations and individuals.

We anticipate nearly the same level of foundation participation in phase II as we experienced in phase 1. We have been in conversation with the 4 of the larger foundations listed above and all are still supportive of this critical project. Grant applications and letters of inquiry, are on hold as funders want to know that the state is still funding this project in the amount of \$3 million-dollars.

We would appreciate your support of the re-authorization for this critical funding.

www.trilliumfamily.org

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Waverly Children's Programs
3415 SE Powell Boulevard
Portland, Oregon 97202
T 503-234-9591
F 503-205-0188

Children's Farm Home
Northpoint Day Program
4455 NE Highway 20
Corvallis, Oregon 97330
T 541-757-1852
F 541-750-1120

Edwards School
Day Program
1715 SE 32nd Place
Portland, Oregon 97214
T 503-963-4920
F 503-445-0602

Sender House
Young Adult Program
729 SW 7th Avenue
Albany, Oregon 97322
T 541-928-1757
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Wake Robin School
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4455 NE Highway 20
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