

# ***Basecamp Program*** JLCIMT Update

2/23/18



# Presentation Outline

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- ➔ Basecamp Overview
- ➔ Stakeholder Engagement
- ➔ IT Portfolio
- ➔ Future & Goals



# Basecamp Overview: *Structure*

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**Basecamp** is an *IT Supply Chain Management Program*  
Co-Sponsored by OSCIO and DAS Procurement Services.



## Team:

- 3 LD Strategic Sourcing Specialists
- 3 LD IT Procurement Strategists
- 1 LD Procurement and Contract Specialist

## Key Partners:

- Enterprise Architect
- Senior IT Portfolio Managers
- Chief Technology Officer
- Department of Justice
- CIO Council



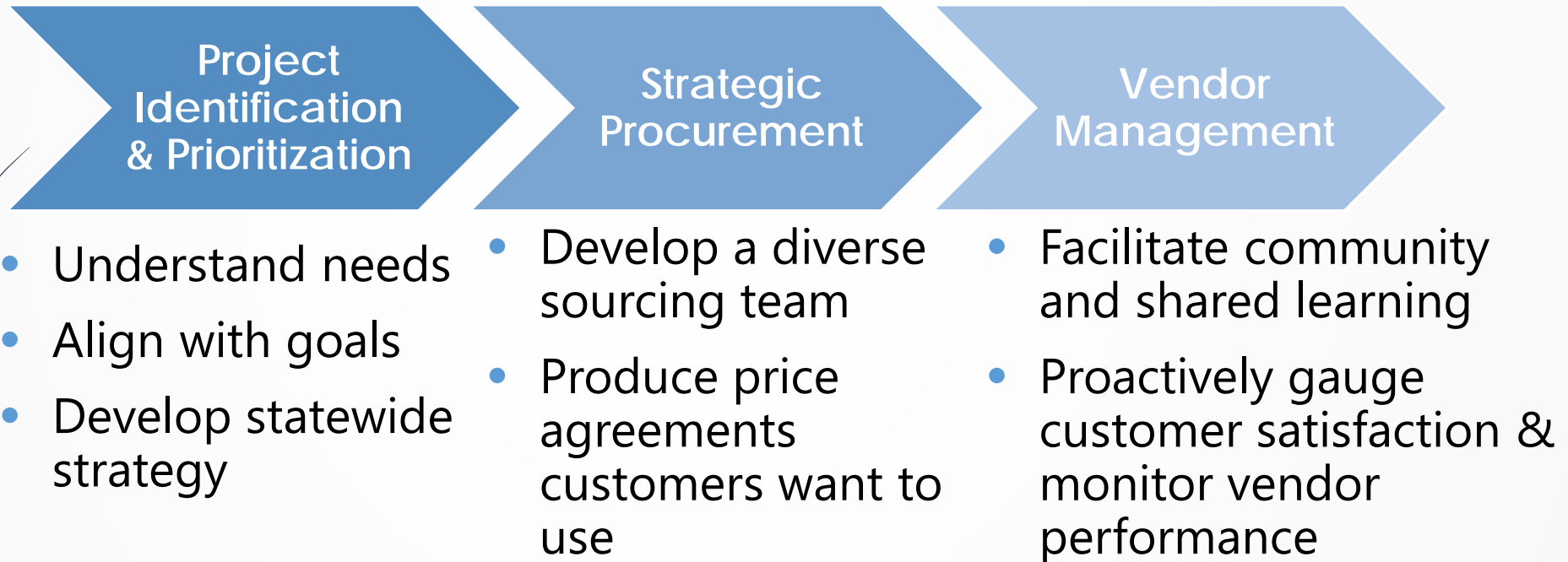
# Basecamp Overview: *Funding*

Program	Funding Source	Classification		Cost
		LD Operation and Policy Analyst 4	LD Procurement Contract Specialist 3	
OSCIO Vendor Management	Agency Assessment	3	0	\$703,239
Procurement Services IT Business Center	Vendor Collected Administrative Fee (VCAF)	3	1	\$896,015
			<b>Total Cost</b>	<b>\$ 1,599,254.00</b>

# Basecamp Overview: *Developing a Solution*

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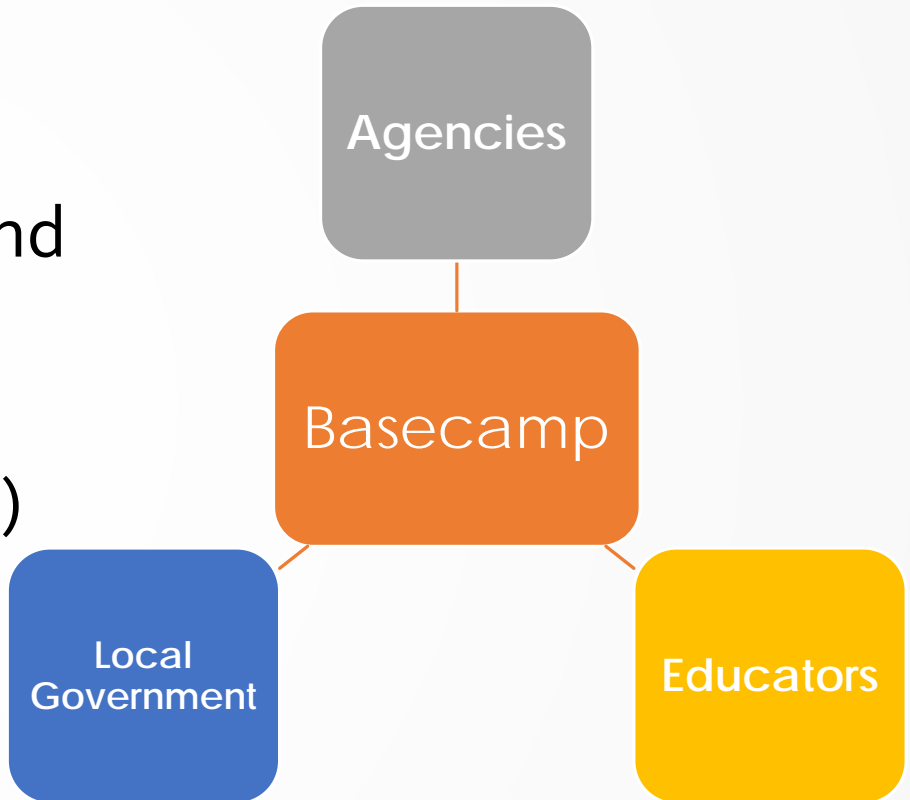
## The three development phases of a Basecamp IT Price Agreement:



# Basecamp Overview: *Who we serve*

## Statewide customer base

- **125+** State Agencies, boards and commissions
- **630+** Oregon Cooperative Procurement Program (OrCPP) participants



# Basecamp Overview: *Challenges and Goals*

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## Challenges

Existing portfolio of agreements do not meet business needs

Missed opportunities to leverage economies of scale

Fragmentation and duplication of IT efforts

Increased IT complexity and siloed knowledge transfer

Inability to manage top-tiered vendors statewide



## Goals

Lead statewide procurements that address the needs of our purchasing partners.

Leverage purchasing power

Reduce number of procurements

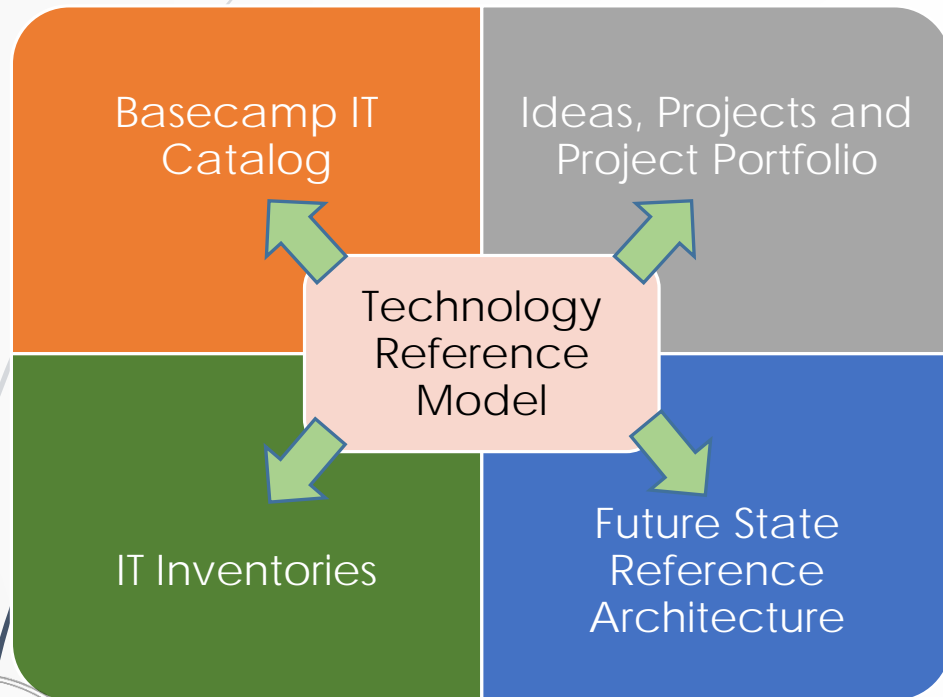
Create and maintain a technical reference model

Provide Vendor Portfolio Management



# Basecamp Overview: *Enterprise Architecture*

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Technology Reference Model:

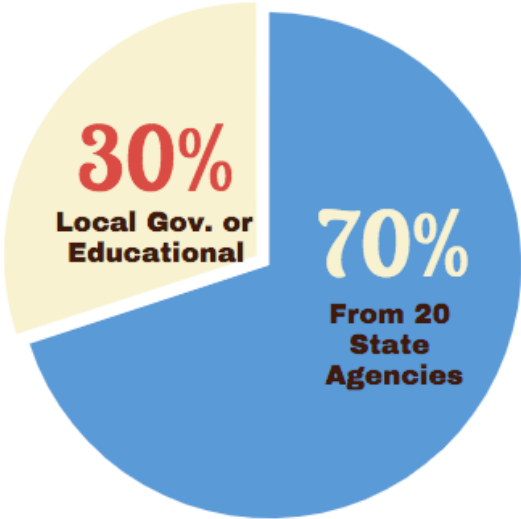
- Brings structure to the **Basecamp IT Catalog**
- Drive consistency, security, interoperability and optimality by presenting a **Future State Technical Reference Architecture**





# Stakeholder Engagement: *Listening & Involving*

**In the last 6 months...**



*More than 12 Local and Educational Organizations*  
**Participated in Basecamp Procurements**



# IT Portfolio: *What we've done*

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## 8 Active procurements in flight

Developing Solicitations

- IT Research and Advisory Services
- IT Service Management
- Wireless Communications and Equipment
- Cloud Price Agreements

Open Solicitations

- Broadband Services
- Information Security Services

Award & Negotiations

- IT Quality Management Services
- IT Professional Services



# IT Portfolio: *Prioritizing Projects*

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## **17** Opportunities being prioritized

- Enterprise Mobility Management
- Business Intelligence (Data Visualization / Data Analytics)
- Application Integration Services
- Digital Signature Software
- Customer Relationship Management System
- +12 queued to be rolled out through 2019

**20+** Existing and cooperative agreements queued for review



# Future & Goals: *Up and Coming*

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## Managed price agreements

- ▶ 3 new price agreements available in Q2
- ▶ 3 IT procurements prioritized per quarter

## Transparency

- ▶ IT procurement queue published (for strategic planning)
- ▶ Vendor scorecards (performance, due diligence etc.)
- ▶ Purchasing visibility (who buys what)

## Program

- ▶ Customer-centric process improvements
- ▶ Work queue assessment and optimization

