

**FISCAL IMPACT OF PROPOSED LEGISLATION**

79th Oregon Legislative Assembly – 2018 Regular Session  
Legislative Fiscal Office

**Measure: HB 4029 - 2**

***Only Impacts on Original or Engrossed  
Versions are Considered Official***

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**Measure Description:**

Establishes the Task Force on Recreation Along the Deschutes River. The task force is to be comprised of 12 members appointed by the Governor representing various stakeholders. The goal of the task force is to develop options for recreational trail alignment along the Deschutes River from Sunriver through Bend.

**Government Unit(s) Affected:**

Counties, Department of Environmental Quality (DEQ), Department of Fish and Wildlife (ODFW), Department of State Lands (DSL), Oregon Department of Agriculture (ODA), Oregon Department of Transportation (ODOT), Special Districts, Oregon Parks and Recreation Department (OPRD), Water Resources Department (WRD)

**Summary of Expenditure Impact:**

See Analysis.

**Analysis:**

The State Parks and Recreation Department is directed to provide staff support for the Task Force. Support will be provided by OPRD with existing resources and is considered minimal. The other agencies affected by the measure, consider that any expenses associated will be minimal. However, Deschutes County reports estimated costs for the measure to be between \$75,000 and \$100,000 for staff support for the County representative. For example, planning, GIS, surveying, legal, and property management.