FISCAL IMPACT OF PROPOSED LEGISLATION   **Measure: HB 4002 - 1**
79th Oregon Legislative Assembly – 2018 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed
Versions are Considered Official

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Measure Description:
Requires Environmental Quality Commission to establish fee applicable to certain air contamination sources to cover direct and indirect costs of Department of Environmental Quality and commission in developing and implementing program and rules to reduce public health risks of emissions of toxic air contaminants from industrial and commercial air contamination sources.

Government Unit(s) Affected:
Oregon Health Authority (OHA), Department of Environmental Quality (DEQ)

Summary of Expenditure Impact:
Costs related to the measure may require budgetary action - See analysis.

	2017-19 Biennium	2019-21 Biennium
General Fund - DEQ	$790,994	
Other Funds - OHA	365,000	730,000
Other Funds - DEQ		2,946,358
Total Funds	**$1,155,994**	**$3,676,358**
Positions	13	14
FTE	4.38	8.88

Summary of Revenue Impact:

	2017-19 Biennium	2019-21 Biennium
Other Funds	736,219	2,946,358

Analysis:
This measure directs the Department of Environmental Quality (DEQ) to establish a fee that reasonably covers the direct and indirect costs of the DEQ to develop and implement a program and rules to reduce public health risks of toxic air contaminants from industrial and commercial sources.

DEQ does not anticipate the program will generate enough revenue to cover the costs of program implementation before the fee is in place. The bill limits total revenue from fees to $2,000,000 for the 2017-19 biennium only. Fee revenue will be shared with OHA to finalize the rules and implement the program. It is assumed that another revenue source, such as the General Fund, will be required for start-up costs associated with rule writing and initial program implementation.