

QBS Update Examples

Engineering Estimate
Developed by QBS
Selected PM Firm

Fee Proposed by
Design Firms
After QBS Selection

Final Negotiated
Fee with Loss of
Scope

Schedule Impact

Project	Owner Budget (Design and ESDCs) ¹	Initial Fee Estimate	Negotiated Fee Estimate	Notice of Intent to Award (NOIA)	Calendar Days from NOIA to Initial Negotiation Meeting	Negotiation Duration w/ Consultant (calendar days)	Overall Negotiation Duration (NOIA to Notice to Proceed) (calendar days)
PLM_4.0	\$9.2M	\$9.93M	\$8.5M	15-Apr-16	5	48 ²	62 ²
PLW_1.0	\$5.2M	\$10.7M	\$6.8M	15-Apr-16	5	24	42
PLM_5.0	\$9.4M	\$13.1M	\$9.6M	8-Sep-16	5	19	40
Real Estate Service	\$0.85M ²	\$0.68M ³	\$0.68M ³	6-Oct-16	7	7	41
PLM_1.0	\$4.9M	\$8.6M	\$5.98M	18-Apr-17	10	29	37
RWF_1.0	\$8.1M	\$9.4M	\$7.6M	15-Aug-17	9	23	37
PLE_1.0	\$7.2M	\$10.6M	\$1.3M ⁴	26-Sep-17	8	31	55

- 1) Owner budget was the budget at the time the solicitation was administered.
- 2) Negotiations were delayed by the WWSP to review information received from the County following after the first negotiation meeting.
- 3) Owner budget and negotiated fee are for an initial two-year term. Cost was a selection criterion for Real Estate Services. (Related Services)
- 4) Owner budget and initial fee estimate included complete design and engineering services during construction. The scope of services was reduced to only include route selection and preliminary design.