

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4102

79th Oregon Legislative Assembly – 2018 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Education to conduct study related to school dropouts.

Government Unit(s) Affected:

Department of Education (ODE), Higher Education Coordinating Commission (HECC), School Districts

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means.

The bill directs the Oregon Department of Education (ODE), in consultation with school districts and the Higher Education Coordinating Commission (HECC), to conduct a study related to school dropouts from public secondary schools. ODE must submit a summary of the study to an interim committee of the Legislative Assembly related to education no later than December 31, 2018. The bill sunsets January 2, 2019.

ODE does not currently track all of the data necessary to analyze and report on the specific requirements of the bill; therefore, the agency will need to develop some form of survey to submit to the target dropout population in order to collect this information. A half-time limited duration Research Analyst 4 (0.25 FTE) position in the 2017-19 biennium, will be necessary to analyze existing and survey reported data, and to draft the summary of the study to be reported to the Legislature.

The Legislative Fiscal Office is currently determining if the expected complexity of the survey warrants an additional Office Specialist 2 to process the survey results. A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required