



THE HIGH COST OF REDUCING CLASS SIZE

EAGLE POINT SCHOOL DISTRICT

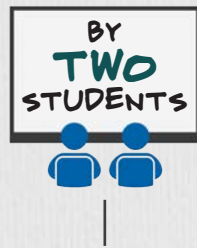
2019-21 BIENNIUM TO REDUCE THE AVERAGE CLASSROOM SIZE



\$593K
SALARY GROWTH



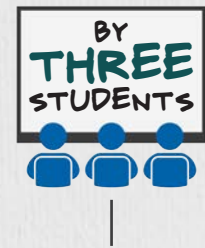
3
NEW
TEACHERS



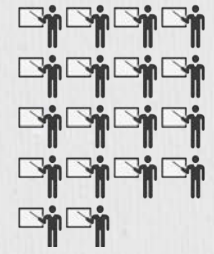
\$2.2M
SALARY GROWTH



11
NEW
TEACHERS



\$3.6M
SALARY GROWTH



18
NEW
TEACHERS

HOUSE BILL 4113

would force school districts to negotiate with the teachers union over class size without providing any sources of new revenue to cover these costs. In addition to the salary costs, many districts would face hurdles in finding qualified teachers and facility space for more classrooms. The data outlined here do not take into account:

- New facilities costs
- Potential impacts to existing programs, such as music, drama or CTE
- Need to lay off nonteaching staff to accommodate hiring more teachers

