

SB 5508-3
(LC 9508)
2/22/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5508**

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. (1) Notwithstanding any other provision of law, the**
3 **allocation from the Watershed Conservation Operating Fund estab-**
4 **lished by section 3, chapter 659, Oregon Laws 2015, for the biennium**
5 **ending June 30, 2017, to be allocated by the Oregon Watershed En-**
6 **hancement Board to the State Department of Agriculture, is increased**
7 **by \$1,101,380 for activities and projects to implement Article XV, sec-**
8 **tion 4b, of the Oregon Constitution.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
10 **tation on expenditures established by section 3, chapter 683, Oregon**
11 **Laws 2015, for the biennium ending June 30, 2017, as the maximum**
12 **limit for payment of expenses by the State Department of Agriculture**
13 **from lottery moneys deposited into the Watershed Conservation Op-**
14 **erating Fund established under ORS 541.945, is increased by \$1,101,380**
15 **for the eradication of invasive pests.**

16 **“SECTION 2. (1) Notwithstanding any other provision of law, the**
17 **General Fund appropriation made to the Judicial Department by sec-**
18 **tion 1 (1), chapter 691, Oregon Laws 2015, for the biennium ending June**
19 **30, 2017, is decreased by \$300,000 for judicial compensation.**

20 **“(2) Notwithstanding any other provision of law, the General Fund**
21 **appropriation made to the Judicial Department by section 1 (3), chap-**

1 ter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is
2 increased by \$300,000 for mandated payments.

3 “(3) Notwithstanding any other provision of law, the General Fund
4 appropriation made to the Judicial Department by section 1 (6), chap-
5 ter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is
6 increased by \$2,340,000 for third-party debt collection.

7 “SECTION 3. Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Public Defense Services
9 Commission by section 1 (2), chapter 615, Oregon Laws 2015, for the
10 biennium ending June 30, 2017, is increased by \$9,000,000 for profes-
11 sional services.

12 “SECTION 4. Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 1 (1), chapter 600,
14 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the Oregon Liquor Control
18 Commission, for administrative expenses, is increased by \$800,000 for
19 bank card fees.

20 “SECTION 5. Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 1 (2), chapter 600,
22 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
23 imum limit for payment of expenses from fees, moneys or other reve-
24 nues, including Miscellaneous Receipts, but excluding lottery funds
25 and federal funds, collected or received by the Oregon Liquor Control
26 Commission, is increased by \$3,200,000 for agents’ compensation.

27 “SECTION 6. Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Emergency Board by section
29 1, chapter 837, Oregon Laws 2015, for the biennium ending June 30,
30 2017, as modified by legislative or Emergency Board action, is de-

1 **creased by \$28,258,206.**

2 **“SECTION 7. (1) Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 1 (1),**
4 **chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017,**
5 **as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts, but excluding lot-**
7 **tery funds and federal funds, collected or received by the Public Utility**
8 **Commission of Oregon, for the utility program, is increased by \$102,774**
9 **for facilities rent.**

10 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
11 **tation on expenditures established by section 1 (2), chapter 305, Oregon**
12 **Laws 2015, for the biennium ending June 30, 2017, as the maximum**
13 **limit for payment of expenses from fees, moneys or other revenues,**
14 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
15 **eral funds, collected or received by the Public Utility Commission of**
16 **Oregon, for the Residential Service Protection Fund, is increased by**
17 **\$8,974 for facilities rent.**

18 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
19 **tation on expenditures established by section 1 (3), chapter 305, Oregon**
20 **Laws 2015, for the biennium ending June 30, 2017, as the maximum**
21 **limit for payment of expenses from fees, moneys or other revenues,**
22 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
23 **eral funds, collected or received by the Public Utility Commission of**
24 **Oregon, for administration, is increased by \$61,694 for facilities rent.**

25 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
26 **tation on expenditures established by section 2, chapter 305, Oregon**
27 **Laws 2015, for the biennium ending June 30, 2017, as the maximum**
28 **limit for payment of expenses from federal funds collected or received**
29 **by the Public Utility Commission of Oregon, is increased by \$1,558 for**
30 **facilities rent.**

1 **“SECTION 8.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Land Use Board of Appeals**
3 **by section 1, chapter 193, Oregon Laws 2015, for the biennium ending**
4 **June 30, 2017, is increased by \$27,090 for administrative and security**
5 **costs.**

6 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
7 **the limitation on expenditures established by section 2, chapter 411,**
8 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nuces, including Miscellaneous Receipts and including federal grant**
11 **funds received, but excluding lottery funds and federal funds not de-**
12 **scribed in section 2, chapter 411, Oregon Laws 2015, collected or re-**
13 **ceived by the Psychiatric Security Review Board, is increased by \$4,000**
14 **for training.**

15 **“SECTION 10.** Notwithstanding any other provision of law, the
16 **General Fund appropriation made to the State Forestry Department**
17 **by section 1 (1), chapter 809, Oregon Laws 2015, for the biennium end-**
18 **ing June 30, 2017, for fire protection, is increased by \$7,997,091 for the**
19 **payment of emergency forest fire costs.**

20 **“SECTION 11. (1)** Notwithstanding any other law limiting expendi-
21 **tures, the limitation on expenditures established by section 1 (4),**
22 **chapter 335, Oregon Laws 2015, for the biennium ending June 30, 2017,**
23 **as the maximum limit for payment of expenses from fees, moneys or**
24 **other revenues, including Miscellaneous Receipts, but excluding lot-**
25 **tery funds and federal funds, collected or received by the Department**
26 **of State Lands, for capital improvements, is increased by \$75,000 for**
27 **sump pump repairs.**

28 **“(2)** Notwithstanding any other law limiting expenditures, the limi-
29 **tation on expenditures established by section 1 (1), chapter 335, Oregon**
30 **Laws 2015, for the biennium ending June 30, 2017, as the maximum**

1 limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts, but excluding lottery funds and fed-
3 eral funds, collected or received by the Department of State Lands, for
4 Common School Fund programs, is increased by \$1,380,000 for the
5 Portland Harbor, Triangle Park Restoration Project.

6 **“SECTION 12.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Higher Education Coordinat-
8 ing Commission by section 1 (6), chapter 642, Oregon Laws 2015, for the
9 biennium ending June 30, 2017, is increased by \$3,125,000 for Oregon
10 Opportunity Grants.

11 **“SECTION 13.** Notwithstanding any other law limiting expenditures,
12 the amount of \$1,253,415 is established for the biennium ending June
13 30, 2017, as the maximum limit for payment of expenses from fees,
14 moneys or other revenues, including Miscellaneous Receipts, but ex-
15 cluding lottery funds and federal funds, collected or received by the
16 Higher Education Coordinating Commission, for debt service on out-
17 standing general obligation bonds sold pursuant to Article XI-Q of the
18 Oregon Constitution for the benefit of Oregon public universities.

19 **“SECTION 14.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 3, chapter 657,
21 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
22 imum limit for payment of expenses from federal funds, other than
23 those described in section 2, chapter 657, Oregon Laws 2015, collected
24 or received by the State Department of Geology and Mineral Indus-
25 tries, is increased by \$81,409 for the 3D elevation program grant.

26 **“SECTION 15.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Legislative Administration
28 Committee by section 1 (1), chapter 772, Oregon Laws 2015, for the
29 biennium ending June 30, 2017, is increased by \$399,000 for security
30 enhancements at the State Capitol.

1 **SECTION 16.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Legislative Assembly by sec-
3 tion 5 (1), chapter 772, Oregon Laws 2015, for the biennium ending June
4 30, 2017, is decreased by \$399,000.

5 **SECTION 17.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (1), chapter 658,
7 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
8 imum limit for payment of expenses from fees, moneys or other reve-
9 nues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the Department of Public
11 Safety Standards and Training, for operations, is increased by
12 \$2,424,480 for public safety training classes.

13 **SECTION 18.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 3, chapter 606,
15 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
16 imum limit for payment of expenses from federal funds collected or
17 received by the Oregon Criminal Justice Commission, is increased by
18 \$875,000 for expending a grant award.

19 **SECTION 19.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of State Police
21 by section 1 (1), chapter 696, Oregon Laws 2015, for the biennium end-
22 ing June 30, 2017, is decreased by \$2,300,000 for patrol services, criminal
23 investigations and gaming enforcement.

24 **SECTION 20.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of State Police
26 by section 1 (2), chapter 696, Oregon Laws 2015, for the biennium end-
27 ing June 30, 2017, is decreased by \$1,300,000 for fish and wildlife
28 enforcement.

29 **SECTION 21.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of State Police

1 by section 1 (3), chapter 696, Oregon Laws 2015, for the biennium end-
2 ing June 30, 2017, is decreased by \$1,750,000 for forensic services and
3 the State Medical Examiner.

4 **“SECTION 22.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of State Police
6 by section 4, chapter 74, Oregon Laws 2016, for the biennium ending
7 June 30, 2017, is decreased by \$325,000 for establishing and operating a
8 tip line.

9 **“SECTION 23.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of State Police
11 by section 1 (4), chapter 696, Oregon Laws 2015, for the biennium end-
12 ing June 30, 2017, is increased by \$5,675,000 for administrative services,
13 agency support, criminal justice information services and the office
14 of the State Fire Marshal.

15 **“SECTION 24.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (1), chapter 696,
17 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts, but excluding lottery funds
20 and federal funds, collected or received by the Department of State
21 Police is increased by \$1,600,000 for patrol services, criminal investi-
22 gations and gaming enforcement.

23 **“SECTION 25.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (2), chapter 696,
25 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
26 imum limit for payment of expenses from fees, moneys or other reve-
27 nues, including Miscellaneous Receipts, but excluding lottery funds
28 and federal funds, collected or received by the Department of State
29 Police, is increased by \$1,700,000 for fish and wildlife enforcement.

30 **“SECTION 26.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (3), chapter 696,
2 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Department of State
6 Police, is increased by \$600,000 for forensic services and the State
7 Medical Examiner.

8 **SECTION 27.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (4), chapter 696,
10 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts, but excluding lottery funds
13 and federal funds, collected or received by the Department of State
14 Police, is decreased by \$3,900,000 for administrative services, agency
15 support, criminal justice information services and the office of the
16 State Fire Marshal.

17 **SECTION 28.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 3 (1), chapter 696,
19 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
20 imum limit for payment of expenses from federal funds collected or
21 received by the Department of State Police, is increased by \$550,000 for
22 patrol services, criminal investigations and gaming enforcement.

23 **SECTION 29.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 3 (2), chapter 696,
25 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
26 imum limit for payment of expenses from federal funds collected or
27 received by the Department of State Police, is decreased by \$235,000 for
28 fish and wildlife enforcement.

29 **SECTION 30.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 3 (3), chapter 696,

1 Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is decreased by \$215,000 for forensic services.

5 **“SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is decreased by \$100,000 for administrative services, agency support, criminal justice information services and the office of the State Fire Marshal.

12 **“SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$6,000,000 for operations and health services.

17 **“SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 655, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, is decreased by \$4,000,000 for administration, general services and human resources.

25 **“SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 655, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Cor-

1 rections, is increased by \$4,000,000 for operations and health services.

2 **“SECTION 35. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (3), chapter 692,**
4 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nues, including Miscellaneous Receipts, but excluding lottery funds**
7 **and federal funds, collected or received by the Department of Justice,**
8 **for the Civil Enforcement Division, is increased by \$4,406,264 for the**
9 **Civil Enforcement Division and Cover Oregon litigation expenses.**

10 **“SECTION 36. Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the Department of Justice by**
12 **section 1, chapter 332, Oregon Laws 2015, for the biennium ending June**
13 **30, 2017, is increased by \$170,000 for paying the expenses of district at-**
14 **torneys.**

15 **“SECTION 37. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 2 (2), chapter 596,**
17 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts and reimbursements from**
20 **federal service agreements, but excluding lottery funds and federal**
21 **funds not described in section 2, chapter 596, Oregon Laws 2015, col-**
22 **lected or received by the Department of Revenue, is increased by**
23 **\$3,021,004 for the Property Tax Division and the County Assessment**
24 **Function Funding Assistance Account.**

25 **“SECTION 38. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Department of Revenue by**
27 **section 3, chapter 837, Oregon Laws 2015, for the biennium ending June**
28 **30, 2017, is increased by \$805,522 for the core system replacement**
29 **project and Oregon Department of Administrative Services charges.**

30 **“SECTION 39. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Department of Revenue by
2 section 1 (3), chapter 596, Oregon Laws 2015, for the biennium ending
3 June 30, 2017, is decreased by \$402,761 for the Personal Tax and Com-
4 pliance Division.

5 **“SECTION 40.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Department of Revenue by
7 section 1 (4), chapter 596, Oregon Laws 2015, for the biennium ending
8 June 30, 2017, is decreased by \$281,933 for the Business Division.

9 **“SECTION 41.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Revenue by
11 section 1 (1), chapter 596, Oregon Laws 2015, for the biennium ending
12 June 30, 2017, is decreased by \$120,828 for administration.

13 **“SECTION 42.** Notwithstanding any other law limiting expenditures,
14 the amount of \$30 is established for the biennium ending June 30, 2017,
15 as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lot-
17 tery funds and federal funds, collected or received by the Department
18 of Revenue for debt service for outstanding general obligation bonds
19 sold pursuant to Article XI-Q of the Oregon Constitution, for the core
20 system replacement project in the debt service and related costs pro-
21 gram.

22 **“SECTION 43.** Notwithstanding any other provision of law, the au-
23 thorized appropriations and expenditure limitations for the biennium
24 ending June 30, 2017, for the following agencies and programs are
25 changed by the amounts specified:

26 “ _____

27 (1) ADMINISTRATION.

28 “ _____

29 2015
30 Oregon Laws

1		Chapter/	
2	Agency/Program/Funds	Section	Adjustment
3			
4	Oregon Department of		
5	Administrative Services:		
6	Mill Creek Debt Service		
7	General Fund	Ch. 654 1(5)	-\$26,300
8	Go! Oregon Debt Service		
9	General Fund	Ch. 654 1(6)	-58,828
10	Debt Service		
11	General Fund	Ch. 837 86	-4,999,020
12	Department of Revenue:		
13	Debt Service		
14	General Fund	Ch. 596 1(7)	-853,940
15	Capital Debt Service and		
16	Related Costs:		
17	General Fund	Ch. 837 8	-71,843

18 “ _____
19 **(2) ECONOMIC DEVELOPMENT.**
20 “ _____

21	2015		
22	Oregon Laws		
23		Chapter/	
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Business		
27	Development Department:		
28	Debt Service		
29	General Fund	Ch. 694 1(2)	-\$722,500
30	Lottery Bond Debt Service		

1 Lottery funds Ch. 694 3(4) -2,862,877
2 Other funds Ch. 694 2(5) +2,862,877

3 “ _____

4 **(3) EDUCATION.**

5 “ _____

6 2015

7 Oregon Laws

8 Chapter/

9 Agency/Program/Funds Section Adjustment

10

11 Higher Education

12 Coordinating Commission:

13 Debt service on outstanding

14 general obligation bonds sold

15 pursuant to Article XI-Q of

16 the Oregon Constitution for

17 the benefit of Oregon public

18 universities

19 General Fund Ch. 642

20 1(16)(c) -\$1,362,365

21 Debt service on outstanding

22 certificates of participation

23 sold for the benefit of Oregon

24 public universities

25 General Fund Ch. 642

26 1(16)(d) -94,146

27 “ _____

28 **(4) LEGISLATIVE BRANCH.**

29 “ _____

30 2015

1		Oregon Laws	
2		Chapter/	
3	Agency/Program/Funds	Section	Adjustment
4			
5	Legislative Administration		
6	Committee:		
7	Debt Service		
8	General Fund	Ch. 772 1(2)	-\$5,280

9 “ _____

10 **(5) NATURAL RESOURCES.**

11 “ _____

12		2015	
13		Oregon Laws	
14		Chapter/	
15	Agency/Program/Funds	Section	Adjustment
16			
17	Department of Environmental		
18	Quality:		
19	Debt Service		
20	General Fund	Ch. 593 1(4)	-\$42,946

21 **State Forestry Department:**

22	Debt Service		
23	General Fund	Ch. 809 1(3)	+576,504

24 “ _____

25 **(6) PUBLIC SAFETY.**

26 “ _____

27		2015	
28		Oregon Laws	
29		Chapter/	
30	Agency/Program/Funds	Section	Adjustment

1 **Department of Justice:**
2 **Debt Service and Related**
3 **Costs**

4 **General Fund** **Ch. 692 1(7)** **-\$380,000**

5 **Oregon Military Department:**
6 **Capital Debt Service**
7 **and Related Costs**

8 **General Fund** **Ch. 594 1(5)** **-1,017**

9 **General Fund** **Ch. 837 96** **-85,166**

10 **Other funds** **Ch. 594 2(5)** **+106,736**

11 **Oregon Youth Authority:**
12 **Capital Debt Service**
13 **and Related Costs**

14 **General Fund** **Ch. 837 98** **-925,640**

15 **2016**
16 **Oregon Laws**
17 **Chapter/**
18 **Agency/Program/Funds** **Section** **Adjustment**

20 **Department of Corrections:**
21 **Debt Service**

22 **Other funds** **Ch. 82 47(4)** **+84,195**

23 “ _____
24 **(7) TRANSPORTATION.**

25 “ _____
26 **2015**

27 **Oregon Laws**
28 **Chapter/**
29 **Agency/Program/Funds** **Section** **Adjustment**

30

1 Department of Transportation:

2 Debt Service on the State

3 Radio Project

4 General Fund Ch. 761 2 -\$528,900

5 “

6 **“SECTION 44. This 2017 Act being necessary for the immediate**
7 **preservation of the public peace, health and safety, an emergency is**
8 **declared to exist, and this 2017 Act takes effect on its passage.”.**

9
