

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5529**

1 On page 1 of the printed bill, delete lines 4 through 25 and delete pages
2 2 through 4 and insert:

3 **“SECTION 1. During the biennium beginning July 1, 2017, all lottery**
4 **revenues available to benefit the public purposes specified in Article**
5 **XV, section 4, of the Oregon Constitution, that are in excess of dis-**
6 **tributions or allocations required by law shall be maintained in the**
7 **Administrative Services Economic Development Fund.**

8 **“SECTION 2. All moneys in the Administrative Services Economic**
9 **Development Fund as of July 1, 2017, and thereafter are reserved to**
10 **meet the commitments of sections 1 to 12 of this 2017 Act.**

11 **“SECTION 3. The following amounts are allocated for the biennium**
12 **beginning July 1, 2017, from the Administrative Services Economic**
13 **Development Fund, to the Oregon Business Development Department,**
14 **for the following purposes:**

15 (1) Operations..... \$ 7,094,443

16 (2) Business, innovation
17 and trade..... \$ 56,363,565

18 (3) Oregon Infrastructure
19 Finance Authority..... \$ 1,548,664

20 (4) Oregon Film and Video Office .. \$ 1,207,545

21 **“SECTION 4. There is allocated for the biennium beginning July 1,**

1 2017, from the Administrative Services Economic Development Fund,
2 to the Department of Education, for the State School Fund, the
3 amount of \$464,758,594.

4 **“SECTION 5.** There is transferred to the Lottery Bond Fund for the
5 biennium beginning July 1, 2017, out of the Oregon Education Fund,
6 100 percent of the declared earnings on the Education Stability Fund
7 that are transferred to the Oregon Education Fund during the
8 biennium beginning July 1, 2017, to be used by the Department of Ed-
9 ucation for the purposes of maintaining cash flow and paying, when
10 due, the principal, interest and premium, if any, on outstanding edu-
11 cation lottery bonds.

12 **“SECTION 6.** There is allocated for the biennium beginning July 1,
13 2017, from the Administrative Services Economic Development Fund,
14 to the office of the Governor, the amount of \$3,689,100 for expenses of
15 the Regional Solutions Program.

16 **“SECTION 7. (1)** The Oregon Department of Administrative Services
17 shall establish a process for allocating available moneys in the Ad-
18 ministrative Services Economic Development Fund on a quarterly ba-
19 sis to fulfill the biennial allocations made by sections 1 to 12 of this
20 2017 Act. The department shall set the quarterly allocations.

21 **“(2)** If, in any quarter, the moneys transferred from the State Lot-
22 tery Fund to the Administrative Services Economic Development Fund
23 are insufficient to pay for the quarterly allocations made by sections
24 1 to 12 of this 2017 Act or any other 2017 Act, prior to making any
25 other allocations pursuant to sections 1 to 12 of this 2017 Act, the de-
26 partment shall satisfy lottery bond debt service obligations in the
27 amount of \$247,787,311 for outstanding lottery bonds.

28 **“(3)** After the lottery bond debt service obligations described in
29 subsection (2) of this section are satisfied, if the remaining moneys
30 transferred from the State Lottery Fund to the Administrative Ser-

1 vices Economic Development Fund are insufficient to pay for the
2 quarterly allocations made by sections 1 to 12 of this 2017 Act, the
3 department shall reduce the quarterly allocations not described in
4 subsection (2) of this section proportionately in amounts sufficient to
5 accommodate the revenue shortfall.

6 **“SECTION 8.** There is allocated for the biennium beginning July 1,
7 2017, from the Administrative Services Economic Development Fund,
8 to the Oregon Department of Administrative Services, the amount of
9 \$247,787,311 for the purpose of paying, when due, the principal, interest
10 and premium, if any, on outstanding lottery bonds, as described in
11 section 7 of this 2017 Act.

12 **“SECTION 9.** Notwithstanding and in lieu of the requirement in
13 ORS 461.547 (1) for a percentage-based transfer of moneys, for the
14 biennium beginning July 1, 2017, the amount allocated from the Ad-
15 ministrative Services Economic Development Fund to the Oregon De-
16 partment of Administrative Services for distribution to counties for
17 economic development activities as provided by ORS 461.547 is
18 \$41,285,992.

19 **“SECTION 10.** Notwithstanding and in lieu of the requirement in
20 ORS 461.549 (2) for a percentage-based transfer of moneys, for the
21 biennium beginning July 1, 2017, the amount allocated from the Ad-
22 ministrative Services Economic Development Fund to the Problem
23 Gambling Treatment Fund is \$12,457,116.

24 **“SECTION 11.** Notwithstanding and in lieu of the requirement in
25 ORS 565.447 for a percentage-based transfer of moneys, for the
26 biennium beginning July 1, 2017, the amount allocated from the Ad-
27 ministrative Services Economic Development Fund to the County Fair
28 Account established in ORS 565.445 is \$3,828,000.

29 **“SECTION 12.** Notwithstanding and in lieu of the allocation de-
30 scribed in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure

1 99 (2016)), for a percentage-based transfer of moneys with an annual
2 cap, for the biennium beginning July 1, 2017, the amount allocated
3 from the Administrative Services Economic Development Fund to the
4 Outdoor School Education Fund is \$24,000,000.

5 **“SECTION 12a.** Notwithstanding and in lieu of the requirement in
6 ORS 461.543 (4) for a percentage-based transfer of moneys, for the
7 biennium beginning July 1, 2017, the amount allocated from the Ad-
8 ministrative Services Economic Development Fund to the Sports Lot-
9 tery Account is \$8,240,000.

10 **“SECTION 13.** There are allocated for the biennium beginning July
11 1, 2017, from the Veterans’ Services Fund, to the Veterans’ Depart-
12 ment of Veterans’ Affairs Dedicated Lottery Fund, the following
13 amounts for the following purposes:

- 14 (1) Veterans’ Services Program \$ 7,833,718
- 15 (2) County Veterans’ Service
16 Officers \$ 6,904,151
- 17 (3) National Service
18 Organizations \$ 118,156

19 **“SECTION 14.** There is allocated for the biennium beginning July
20 1, 2017, from the Veterans’ Services Fund, to the Veterans’ Housing
21 and Community Services Department Dedicated Lottery Fund, the
22 amount of \$1,500,000 for the provision of housing assistance to veter-
23 ans.

24 **“SECTION 15.** (1) The Oregon Department of Administrative Ser-
25 vices shall establish a process for allocating available moneys in the
26 Veterans’ Services Fund on a quarterly basis to fulfill the biennial al-
27 locations made by sections 13 and 14 of this 2017 Act.

28 **“(2)** If the moneys transferred from the State Lottery Fund to the
29 Veterans’ Services Fund are insufficient to pay for the quarterly allo-
30 cations under subsection (1) of this section, the department shall re-

1 duce the quarterly allocations proportionately in amounts sufficient
2 to accommodate the revenue shortfall.

3 **“SECTION 16.** Notwithstanding ORS 137.300, for the biennium be-
4 ginning July 1, 2017, the Department of Revenue shall distribute the
5 moneys in the Criminal Fine Account established by ORS 137.300 as
6 specified in sections 17 to 21 of this 2017 Act.

7 **“SECTION 17.** There are allocated to the Department of Public
8 Safety Standards and Training for the biennium beginning July 1, 2017,
9 from the Criminal Fine Account, the following amounts for the fol-
10 lowing purposes:

- 11 (1) Criminal justice training
12 and standards operations..... \$ 32,584,757
- 13 (2) Public Safety Memorial Fund ... \$ 200,030

14 **“SECTION 18.** There are allocated to the Department of Justice for
15 the biennium beginning July 1, 2017, from the Criminal Fine Account,
16 the following amounts for the following purposes:

- 17 (1) Child Abuse Multidisciplinary
18 Intervention Account..... \$ 10,679,854
- 19 (2) Creation and operation of a
20 statewide system of regional
21 assessment centers as
22 provided under ORS 418.746
23 to 418.796..... \$ 815,961
- 24 (3) Criminal Injuries
25 Compensation Account \$ 9,095,393
- 26 (4) Services to children eligible
27 for compensation under
28 ORS 147.390 and costs to
29 administer provision of
30 these services \$ 690,667

1 **“SECTION 19. There are allocated to the Department of Human**
2 **Services for the biennium beginning July 1, 2017, from the Criminal**
3 **Fine Account, the following amounts for the following purposes:**

- 4 (1) Domestic Violence Fund
5 established for ORS 409.300
6 for the purpose of
7 ORS 409.292 (1)(a) to (c)..... \$ 2,239,608
- 8 (2) Sexual Assault Victims Fund.... \$ 518,399

9 **“SECTION 20. There are allocated to the State Court Facilities and**
10 **Security Account established under ORS 1.178, for the biennium be-**
11 **ginning July 1, 2017, from the Criminal Fine Account, the following**
12 **amounts for the following purposes:**

- 13 (1) State court security
14 and emergency preparedness.... \$ 3,588,745
- 15 (2) Distributions to county court
16 facilities security accounts..... \$ 2,824,208

17 **“SECTION 21. (1) There is allocated to the Oregon Health Authority**
18 **for the biennium beginning July 1, 2017, from the Criminal Fine Ac-**
19 **count, the amount of \$42,884 for the purpose of grants under ORS**
20 **430.345 for the establishment, operation and maintenance of alcohol**
21 **and drug abuse prevention, early intervention and treatment services**
22 **provided through a county.**

23 **“(2) There is allocated to the Law Enforcement Medical Liability**
24 **Account established under ORS 414.815, for the biennium beginning**
25 **July 1, 2017, from the Criminal Fine Account, the amount of \$1,354,360.**

26 **“(3) There is allocated to the Oregon State Police for the biennium**
27 **beginning July 1, 2017, from the Criminal Fine Account, the amount**
28 **of \$351,572 for the purpose of enforcing the laws relating to driving**
29 **under the influence of intoxicants.**

30 **“(4) There is allocated to the Department of Corrections for the**

1 biennium beginning July 1, 2017, from the Criminal Fine Account, the
2 amount of \$4,257,421 for the purpose of planning, operating and main-
3 taining county juvenile and adult corrections programs and facilities
4 and drug and alcohol programs. The grant to each county shall be
5 based on amounts deposited in the Criminal Fine and Assessment Ac-
6 count by the circuit court for the county in the 2009-2011 biennium.

7 “(5) There is allocated to the State Court Technology Fund estab-
8 lished under ORS 1.012, for the biennium beginning July 1, 2017, from
9 the Criminal Fine Account, the amount of \$3,110,000.

10 “(6) There is allocated to the Intoxicated Driver Program Fund
11 created under ORS 813.270, for the biennium beginning July 1, 2017,
12 from the Criminal Fine Account, the amount of \$4,323,000.

13 “(7) There is allocated to the Oregon Health Authority for the
14 biennium beginning July 1, 2017, from the Criminal Fine Account, the
15 amount of \$331,824 for the Emergency Medical Services and Trauma
16 Systems Program created under ORS 431A.085.

17 **“SECTION 22.** After distributing the amounts specified in sections
18 17 to 21 of this 2017 Act, the Department of Revenue shall distribute
19 funds remaining in the Criminal Fine Account to the General Fund.

20 **“SECTION 23.** (1) There is allocated to the State School Fund es-
21 tablished under ORS 327.008, for the biennium beginning July 1, 2017,
22 from the Oregon Marijuana Account, the amount of \$80,987,200.

23 “(2) There is allocated to the Mental Health Alcoholism and Drug
24 Services Account established under ORS 430.380, for the biennium be-
25 ginning July 1, 2017, from the Oregon Marijuana Account, the amount
26 of \$40,493,600.

27 “(3) There is allocated to the Oregon Health Authority, for the
28 health systems division, for the biennium beginning July 1, 2017, from
29 the Oregon Marijuana Account, the amount of \$10,123,400 for purposes
30 related to alcohol and drug abuse prevention, early intervention and

1 **treatment services.**

2 **“(4) There is allocated to the State Police Account established under**
3 **ORS 181A.020, for the biennium beginning July 1, 2017, from the**
4 **Oregon Marijuana Account, the amount of \$30,370,200.**

5 **“SECTION 24. This 2017 Act being necessary for the immediate**
6 **preservation of the public peace, health and safety, an emergency is**
7 **declared to exist, and this 2017 Act takes effect July 1, 2017.”.**

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