HB 5045-2 (LC 9045) 7/2/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO HOUSE BILL 5045

1 Delete lines 4 through 15 of the printed bill and insert:

"SECTION 1. Notwithstanding any other law limiting expenditures, $\mathbf{2}$ the following amounts are established for the biennium beginning July 3 1, 2017, as the maximum limits for payment of expenses from fees, 4 moneys or other revenues, including Miscellaneous Receipts and fed- $\mathbf{5}$ eral funds received as reimbursement from the United States Depart-6 ment of Transportation, but excluding lottery funds and federal funds 7 not described in this section, collected or received by the Department 8 of Transportation, for the following purposes: 9

10 (1) Maintenance and emergency

11		relief programs	\$ 701,966
12	(2)	Preservation program	\$ 2,807,865
13	(3)	Bridge program	\$ 8,189,605
14	(4)	Operations program	\$ 11,000,000
15	(5)	Modernization program	\$ 13,000,000
16	(6)	Special programs	\$ 12,018,390
17	(7)	Local government program	\$ 7,000,000
18	(8)	Driver and motor vehicle	
19		services	\$ 450,014
20	(9)	Transportation program	
21		development	\$ 479,690

1 (10) Public transit...... \$ 51,497,620

2 (11) Central services \$ 3,744,785

"SECTION 2. Notwithstanding any other law limiting expenditures, 3 the amount of \$389,122 is established for the biennium beginning July 4 1, 2017, as the maximum limit for payment of expenses from fees, $\mathbf{5}$ moneys or other revenues, including Miscellaneous Receipts and fed-6 eral funds received as reimbursement from the United States Depart-7 ment of Transportation, but excluding lottery funds and federal funds 8 not described in this section, collected or received by the Department 9 of Environmental Quality, for permitting and program implementa-10 tion. 11

"SECTION 3. Notwithstanding any other law limiting expenditures, 12the limitation on expenditures established by section 2 (1), chapter ____, 13 Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-14 ning July 1, 2017, as the maximum limit for payment of expenses for 15administration from fees, moneys or other revenues, including Mis-16 cellaneous Receipts and reimbursements from federal service agree-17 ments, but excluding lottery funds and federal funds not described in 18 section 2, chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5535), 19 collected or received by the Department of Revenue, is increased by 20\$510,500 for implementation of chapter ___, Oregon Laws 2017 (Enrolled 21House Bill 2017). 22

"SECTION 4. Notwithstanding any other law limiting expenditures, 23the limitation on expenditures established by section 2 (4), chapter ____, 24Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-25ning July 1, 2017, as the maximum limit for payment of expenses for 26the business division from fees, moneys or other revenues, including 27Miscellaneous Receipts and reimbursements from federal service 28agreements, but excluding lottery funds and federal funds not de-29 scribed in section 2, chapter ___, Oregon Laws 2017 (Enrolled Senate 30

HB 5045-2 7/2/17 Proposed Amendments to HB 5045 Bill 5535), collected or received by the Department of Revenue, is in creased by \$615,200 for implementation of chapter ____, Oregon Laws
2017 (Enrolled House Bill 2017).

"SECTION 5. Notwithstanding any other law limiting expenditures, 4 the amount of \$2,747,420 is established for the biennium beginning July $\mathbf{5}$ 1, 2017, as the maximum limit for payment of expenses from fees, 6 moneys or other revenues, including Miscellaneous Receipts and re-7 imbursements from federal service agreements, but excluding lottery 8 funds and federal funds not described in this section, collected or re-9 ceived by the Department of Revenue, for the core system replacement 10 program and implementation of chapter ___, Oregon Laws 2017 (En-11 rolled House Bill 2017). 12

"SECTION 6. This 2017 Act is first operative on the effective date
of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

"SECTION 7. This 2017 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2017 Act takes effect July 1, 2017.".

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