SB 5516-1 (LC 9516) 6/29/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5516

1 On <u>page 1</u> of the printed bill, delete lines 5 through 22 and delete <u>pages</u> 2 2 and 3 and insert:

<u>SECTION 1.</u> There are appropriated to the Department of Educa tion, for the biennium beginning July 1, 2017, out of the General Fund,
 the following amounts, for the following purposes:

6 (1) **Operations...... \$ 77,167,794** 

7 (2) Oregon School for the Deaf..... \$ 12,317,072

8 "SECTION 2. There are appropriated to the Department of Educa-9 tion, for the biennium beginning July 1, 2017, out of the General Fund, 10 the following amounts, which are to be distributed as grants-in-aid, 11 for program costs and to purchase services, for the following purposes:

12	(1)	Early intervention services	
13		and early childhood special	
14		education programs	\$175,014,948
15	(2)	Other special education	
16		programs	\$ 48,980,693
17	(3)	Nutrition programs	\$ 2,090,517
18	(4)	Other K-12 grant-in-aid	
19		programs	\$ 51,634,644
20	(5)	Oregon prekindergarten	
21		program	\$152,334,645

1 (6) Other early learning

 $\mathbf{2}$ 

- programs...... \$ 95,606,056
- 3 (7) Youth development programs... \$ 13,151,091

"SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses, other than expenses described in sections 6 and 10 of this 2017 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

11 (1) **Operations..... \$ 39,120,017** 

12 (2) Oregon School for the Deaf...... \$ 6,025,702

13 "SECTION 4. Notwithstanding any other law limiting expenditures, 14 the following amounts are established for the biennium beginning July 15 1, 2017, as the maximum limits for payment of expenses from federal 16 funds, other than those described in sections 5 and 10 of this 2017 Act, 17 collected or received by the Department of Education, for the follow-18 ing purposes:

19 (1) **Operations...... \$ 80,093,895** 

20 (2) Oregon School for the Deaf..... \$ 264,004

21 "SECTION 5. Notwithstanding any other law limiting expenditures, 22 the following amounts are established for the biennium beginning July 23 1, 2017, as the maximum limits for payment of grants-in-aid, program 24 costs and purchased services from federal funds, other than those de-25 scribed in sections 4 and 10 of this 2017 Act, received by the Depart-26 ment of Education, for the following purposes:

- 27 (1) Early learning programs...... \$121,035,508
- 28 (2) Youth development programs... \$ 750,000
- 29 (3) All other grants...... \$851,958,120
- <sup>30</sup> "SECTION 6. Notwithstanding any other law limiting expenditures,

the following amounts are established for the biennium beginning July
1, 2017, as the maximum limits for payment of grants-in-aid, program
costs and purchased services from fees, moneys or other revenues,
including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for
programs other than those specified in sections 3 and 10 of this 2017
Act, for the following purposes:

8 (1) Early learning programs...... \$ 11,580,868

9 (2) Youth development programs... \$ 6,281,409

10 (3) All other grants ...... \$102,588,037

11 "SECTION 7. Notwithstanding any other law limiting expenditures, 12 the amount of \$651,225 is established for the biennium beginning July 13 1, 2017, as the maximum limit for payment of expenses by the De-14 partment of Education from lottery moneys allocated from the Oregon 15 Education Fund to the department for debt service on outstanding 16 state education lottery bonds.

"SECTION 8. There is appropriated to the Department of Education,
 for the biennium beginning July 1, 2017, out of the General Fund, the
 amount of \$19,851,315 for debt service on Article XI-P general obli gation bonds.

21 "SECTION 9. Notwithstanding section 2, chapter 1, Oregon Laws 22 2017 (Ballot Measure 98 (2016)), there is appropriated to the Department 23 of Education, for the biennium beginning July 1, 2017, out of the 24 General Fund, the amount of \$170,000,000 for deposit in the High 25 School Graduation and College and Career Readiness Fund.

<sup>26</sup> "<u>SECTION 10.</u> For the biennium beginning July 1, 2017, the follow-<sup>27</sup> ing expenditures by the Department of Education are not limited:

"(1) Moneys from the School Lunch Revolving Account, Education
 Training Revolving Account and Common School Fund; and

30 "(2) Expenditures for grants-in-aid and purchased services from

federal funds received by the Department of Education from the
 United States Department of Agriculture.

<u>"SECTION 11.</u> This 2017 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2017 Act takes effect July 1, 2017.".

6