

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5006**

1 On page 1 of the printed bill, delete lines 4 through 31 and delete page
2 2 and insert:

3 **“SECTION 1. In addition to and not in lieu of any other appropri-
4 ation, there is appropriated to the Emergency Board, for the biennium
5 beginning July 1, 2017, out of the General Fund, the amount of
6 \$50,000,000 for the purposes for which the Emergency Board lawfully
7 may allocate funds.**

8 **“SECTION 2. (1) In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Emergency Board, for the
10 biennium beginning July 1, 2017, out of the General Fund, the amount
11 of \$100,000,000, to be allocated to state agencies for state employee
12 compensation changes for the biennium beginning July 1, 2017.**

13 **“(2) If any of the moneys appropriated by subsection (1) of this
14 section are not allocated by the Emergency Board prior to December
15 1, 2018, the moneys remaining on that date become available for any
16 purpose for which the Emergency Board lawfully may allocate funds.**

17 **“SECTION 3. (1) In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the Emergency Board, for the
19 biennium beginning July 1, 2017, out of the General Fund, the amount
20 of \$10,000,000, to be allocated to state agencies for compensation
21 changes driven by collective bargaining for workers who are not state**

1 employees.

2 “(2) If any of the moneys appropriated by subsection (1) of this
3 section are not allocated by the Emergency Board prior to December
4 1, 2018, the moneys remaining on that date become available for any
5 purpose for which the Emergency Board lawfully may allocate funds.

6 “SECTION 4. In addition to and not in lieu of any other appropri-
7 ation, there are appropriated to the Oregon Department of Adminis-
8 trative Services, for the biennium beginning July 1, 2017, out of the
9 General Fund, the following amounts for the following purposes:

- 10 (1) Bradshaw Drop
 - 11 Irrigation Canal project \$ 1,895,000
- 12 (2) Medford Holly Theatre
 - 13 restoration \$ 1,000,000
- 14 (3) Harry and David
 - 15 Baseball Park..... \$ 750,000
- 16 (4) Vietnam Wall Replica
 - 17 project in Medford \$ 250,000
- 18 (5) Cities of Turner, Aumsville
 - 19 and Salem flood mitigation..... \$ 40,000

20 “SECTION 5. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Oregon Department of Ad-
22 ministrative Services by section 1 (4), chapter __, Oregon Laws 2017
23 (Enrolled House Bill 5002), for the biennium beginning July 1, 2017, is
24 increased by \$150,000 for the Oregon Historical Society.

25 “SECTION 6. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 4, chapter __,
27 Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium begin-
28 ning July 1, 2017, as the maximum limit for payment of expenses from
29 lottery moneys allocated from the Administrative Services Economic
30 Development Fund to the Oregon Department of Administrative Ser-

1 vices is increased by \$180,000 for distribution for county fairs.

2 **“SECTION 7. (1) Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the State Department of Fish and**
4 **Wildlife by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled**
5 **House Bill 5010), for the biennium beginning July 1, 2017, for the Fish**
6 **Division, is increased by \$650,000 for the Western Oregon Stream Res-**
7 **toration Program.**

8 **“(2) Notwithstanding any other provision of law, the General Fund**
9 **appropriation made to the State Department of Fish and Wildlife by**
10 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5010),**
11 **for the biennium beginning July 1, 2017, for the Fish Division, is in-**
12 **creased by \$250,000 to implement the Integrated Water Resources**
13 **Strategy.**

14 **“(3) Notwithstanding any other provision of law, the General Fund**
15 **appropriation made to the State Department of Fish and Wildlife by**
16 **section 1 (2), chapter __, Oregon Laws 2017 (Enrolled House Bill 5010),**
17 **for the biennium beginning July 1, 2017, for the Wildlife Division, is**
18 **increased by \$425,000 for sage grouse conservation activities.**

19 **“SECTION 8. (1) Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Higher Education Coordinat-**
21 **ing Commission by section 1 (11), chapter __, Oregon Laws 2017 (En-**
22 **rolled Senate Bill 5524), for the biennium beginning July 1, 2017, for**
23 **the Agricultural Experiment Station and the branch extension stations**
24 **of Oregon State University, is increased by \$260,000 for potato research**
25 **at the Hermiston Agricultural Research and Extension Center.**

26 **“(2) Notwithstanding any other provision of law, the General Fund**
27 **appropriation made to the Higher Education Coordinating Commission**
28 **by section 1 (11), chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
29 **5524), for the biennium beginning July 1, 2017, for the Agricultural**
30 **Experiment Station and the branch extension stations of Oregon State**

1 University, is increased by \$120,000 for a position at the North
2 Willamette Research and Extension Center.

3 **“SECTION 9.** In addition to and not in lieu of any other appropri-
4 ation, there is appropriated to the Higher Education Coordinating
5 Commission for use by Oregon Institute of Technology, for the
6 biennium beginning July 1, 2017, out of the General Fund, the amount
7 of \$500,000 for the operations of the Renewable Energy Center.

8 **“SECTION 10.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Legislative Administration
10 Committee by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled
11 House Bill 5017), for the biennium beginning July 1, 2017, is increased
12 by \$5,145,277 for security enhancements for the Oregon State Capitol.

13 **“SECTION 11.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Water Resources Department
15 by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate Bill
16 5542), for the biennium beginning July 1, 2017, is increased by \$333,677
17 for the payment of personal services costs associated with the estab-
18 lishment of assistant watermaster and administrative support posi-
19 tions in Umatilla County.

20 **“SECTION 12.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 3 (2), chapter __,
22 Oregon Laws 2017 (Enrolled Senate Bill 5542), for the biennium begin-
23 ning July 1, 2017, as the maximum limit for payment of expenses from
24 fees, moneys or other revenues, including Miscellaneous Receipts and
25 including federal funds received under cooperative agreements with
26 or contracts from the Bureau of Reclamation of the United States
27 Department of the Interior, the United States Army Corps of Engi-
28 neers, the United States Geological Survey, the Bonneville Power Ad-
29 ministration and the National Fish and Wildlife Foundation, but
30 excluding lottery funds and federal funds not described in section 3,

1 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), collected or**
2 **received by the Water Resources Department, for field services is de-**
3 **creased by \$333,677.**

4 **“NOTE: Section 13 was deleted by amendment. Subsequent sections were**
5 **not renumbered.**

6 **“SECTION 14. Notwithstanding any other provision of law, the**
7 **limitation on expenditures established by section 5 (2), chapter 761,**
8 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts and federal funds received as**
11 **reimbursement from the United States Department of Transportation,**
12 **but excluding lottery funds and federal funds not described in section**
13 **5, chapter 761, Oregon Laws 2015, collected or received by the Depart-**
14 **ment of Transportation is increased by \$10,000,000 for maintenance and**
15 **emergency relief programs for costs associated with winter storms.**

16 **“SECTION 15. Notwithstanding any other provision of law, the**
17 **limitation on expenditures established by section 5 (4), chapter 761,**
18 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
19 **imum limit for payment of expenses from fees, moneys or other reve-**
20 **nues, including Miscellaneous Receipts and federal funds received as**
21 **reimbursement from the United States Department of Transportation,**
22 **but excluding lottery funds and federal funds not described in section**
23 **5, chapter 761, Oregon Laws 2015, collected or received by the Depart-**
24 **ment of Transportation is increased by \$10,000,000 for the bridge pro-**
25 **gram for increased project payout.**

26 **“SECTION 16. Notwithstanding any other provision of law, the**
27 **limitation on expenditures established by section 5 (5), chapter 761,**
28 **Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-**
29 **imum limit for payment of expenses from fees, moneys or other reve-**
30 **nues, including Miscellaneous Receipts and federal funds received as**

1 reimbursement from the United States Department of Transportation,
2 but excluding lottery funds and federal funds not described in section
3 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
4 ment of Transportation is increased by \$8,000,000 for the operations
5 program for increased project payout.

6 **SECTION 17.** Notwithstanding any other provision of law, the
7 limitation on expenditures established by section 5 (6), chapter 761,
8 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts and federal funds received as
11 reimbursement from the United States Department of Transportation,
12 but excluding lottery funds and federal funds not described in section
13 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
14 ment of Transportation is increased by \$15,000,000 for the moderniza-
15 tion program for increased project payout.

16 **SECTION 18.** Notwithstanding any other provision of law, the
17 limitation on expenditures established by section 5 (7), chapter 761,
18 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
19 imum limit for payment of expenses from fees, moneys or other reve-
20 nues, including Miscellaneous Receipts and federal funds received as
21 reimbursement from the United States Department of Transportation,
22 but excluding lottery funds and federal funds not described in section
23 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
24 ment of Transportation is increased by \$2,500,000 for special programs
25 for implementation of an ADA-related settlement agreement.

26 **SECTION 19.** Notwithstanding any other provision of law, the
27 limitation on expenditures established by section 6 (4), chapter 761,
28 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
29 imum limit for payment of expenses from federal funds other than
30 those described in section 5, chapter 761, Oregon Laws 2015, collected

1 or received by the Department of Transportation is increased by
2 \$8,100,000 for public transit to complete commitments carried over
3 from the 2013-15 biennium.

4 **“SECTION 20.** Notwithstanding any other provision of law, the
5 limitation on expenditures established by section 4 (15), chapter __,
6 Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium begin-
7 ning July 1, 2017, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts and
9 federal funds received as reimbursement from the United States De-
10 partment of Transportation, but excluding lottery funds and federal
11 funds not described in section 4, chapter __, Oregon Laws 2017 (En-
12 rolled Senate Bill 5540), collected or received by the Department of
13 Transportation is decreased by \$406,813 for central services.

14 **“SECTION 21.** Notwithstanding any other provision of law, the
15 limitation on expenditures established by section 4 (11), chapter __,
16 Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium begin-
17 ning July 1, 2017, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts and
19 federal funds received as reimbursement from the United States De-
20 partment of Transportation, but excluding lottery funds and federal
21 funds not described in section 4, chapter __, Oregon Laws 2017 (En-
22 rolled Senate Bill 5540), collected or received by the Department of
23 Transportation is increased by \$30,433,693 for transportation program
24 development for the Connect Oregon program.

25 **“SECTION 22.** Notwithstanding any other provision of law, the
26 General Fund appropriation established for the Land Use Board of
27 Appeals by section 1, chapter __, Oregon Laws 2017 (Enrolled Senate
28 Bill 5528), for the biennium beginning July 1, 2017, is increased by
29 \$11,650 for position actions.

30 **“NOTE:** Section 23 was deleted by amendment. Subsequent sections were

1 not renumbered.

2 **“SECTION 24. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2, chapter __,**
4 **Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium begin-**
5 **ning July 1, 2017, as the maximum limit for payment of expenditures**
6 **for operations from fees, moneys or other revenues, including Miscel-**
7 **laneous Receipts and federal funds from the United States Department**
8 **of Housing and Urban Development for contract services, but exclud-**
9 **ing lottery funds and federal funds not described in section 2, chapter**
10 **__, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received**
11 **by the Housing and Community Services Department, is increased by**
12 **\$1,090,000 for the cost of issuance of bonds for affordable housing**
13 **through the Local Innovation and Fast Track housing program.**

14 **“SECTION 25. Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Housing and Community**
16 **Services Department by section 1, chapter __, Oregon Laws 2017 (En-**
17 **rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-**
18 **creased by \$141,218 for payment of expenses related to the development**
19 **of affordable housing for low income households funded with proceeds**
20 **from bonds issued under the authority of Article XI-Q of the Oregon**
21 **Constitution through the Local Innovation and Fast Track Housing**
22 **Program.**

23 **“SECTION 26. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2, chapter __,**
25 **Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium begin-**
26 **ning July 1, 2017, as the maximum limit for payment of expenses for**
27 **operations from fees, moneys or other revenues, including Miscella-**
28 **neous Receipts and federal funds from the United States Department**
29 **of Housing and Urban Development for contract services, but exclud-**
30 **ing lottery funds and federal funds not described in section 2, chapter**

1 ___, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received
2 by the Housing and Community Services Department, is increased by
3 \$25,395,235 for preservation of existing affordable housing and cost of
4 bond issuance.

5 **“SECTION 27.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Bureau of Labor and Indus-
7 tries, by section 1, chapter ___, Oregon Laws 2017 (Enrolled House Bill
8 5016), for the biennium beginning July 1, 2017, is increased by \$413,787
9 for investigation and enforcement provisions and employer education
10 activities related to employer work schedule requirements under
11 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 828).

12 **“NOTE:** Section 28 was deleted by amendment. Subsequent sections were
13 not renumbered.

14 **“SECTION 29.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 3 (1), chapter ___,
16 Oregon Laws 2017 (Enrolled House Bill 5039), for the biennium begin-
17 ning July 1, 2017, as the maximum limit for payment of expenses from
18 fees, moneys or other revenues, including Miscellaneous Receipts and
19 the Oregon War Veterans’ Bond Sinking Account, but excluding lot-
20 tery funds and federal funds, collected or received by the Department
21 of Veterans’ Affairs is increased by \$310,000 for costs of issuance of
22 general obligation bonds.

23 **“SECTION 30.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the State Library by section 1,
25 chapter ___, Oregon Laws 2017 (Enrolled House Bill 5018), for the
26 biennium beginning July 1, 2017, is increased by \$197,488 for the Ready
27 to Read grant program.

28 **“SECTION 31.** In addition to and not in lieu of any other appropri-
29 ation, there is appropriated to the Higher Education Coordinating
30 Commission for use by Oregon State University, for the biennium be-

1 ginning July 1, 2017, out of the General Fund, the amount of \$570,000
2 for the Molluscan Broodstock Program at the Hatfield Marine Science
3 Center in conjunction with the Whiskey Creek Shellfish Hatchery.

4 **“SECTION 32.** In addition to and not in lieu of any other appropri-
5 ation, there is appropriated to the Higher Education Coordinating
6 Commission for use by Oregon State University, for the biennium be-
7 ginning July 1, 2017, out of the General Fund, the amount of \$280,000,
8 which may be expended for monitoring the effects of ocean
9 acidification and conducting ocean acidification research at the
10 Whiskey Creek Shellfish Hatchery.

11 **“SECTION 33.** Notwithstanding any other law limiting expenditures,
12 the amount of \$16,573,792 is established for the biennium beginning
13 July 1, 2017, as the maximum limit for payment of expenses from fees,
14 moneys or other revenues, including Miscellaneous Receipts and re-
15 imbursements from federal service agreements, but excluding lottery
16 funds and federal funds not described in this section, collected or re-
17 ceived by the Department of Justice, for the child support enforcement
18 automated system in the child support enforcement automated pro-
19 gram.

20 **“SECTION 34.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Justice by
22 section 1 (7), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5015),
23 for the biennium beginning July 1, 2017, is increased by \$3,391,920 for
24 capital debt service and related costs for outstanding general obli-
25 gation bonds sold pursuant to Article XI-Q of the Oregon Constitution
26 for the child support enforcement automated system in the debt ser-
27 vice and related costs program.

28 **“SECTION 35.** Notwithstanding any other law limiting expenditures,
29 the amount of \$317,367 is established for the biennium beginning July
30 1, 2017, as the maximum limit for payment of expenses for the costs

1 of issuance of general obligation bonds sold pursuant to Article XI-Q
2 of the Oregon Constitution from fees, moneys or other revenues, in-
3 cluding Miscellaneous Receipts and reimbursements from federal ser-
4 vice agreements, but excluding lottery funds and federal funds not
5 described in this section, collected or received by the Department of
6 Justice for the capital debt service and related costs program for the
7 child support enforcement automated system in the debt service and
8 related costs program.

9 **“SECTION 36.** Notwithstanding any other law limiting expenditures,
10 the amount of \$32,136,210 is established for the biennium beginning
11 July 1, 2017, as the maximum limit for payment of expenses for the
12 child support enforcement automated system in the child support
13 enforcement automated program from federal funds, other than those
14 described in section 33 of this 2017 Act, collected or received by the
15 Department of Justice.

16 **“SECTION 37.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2 (3), chapter __,
18 Oregon Laws 2017 (Enrolled House Bill 5015), for the biennium begin-
19 ning July 1, 2017, as the maximum limit for payment of expenses from
20 fees, moneys or other revenues, including Miscellaneous Receipts, but
21 excluding lottery funds and federal funds, collected or received by the
22 Department of Justice, is increased by \$6,916,041 for juvenile depend-
23 ency representation in the Civil Enforcement program.

24 **“SECTION 38.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 2 (3), chapter __,
26 Oregon Laws 2017 (Enrolled House Bill 5015), for the biennium begin-
27 ning July 1, 2017, as the maximum limit for payment of expenses from
28 fees, moneys or other revenues, including Miscellaneous Receipts, but
29 excluding lottery funds and federal funds, collected or received by the
30 Department of Justice, is increased by \$123,932 for the Civil Enforce-

1 **ment program for expenses related to chapter __, Oregon Laws 2017**
2 **(Enrolled Senate Bill 243).**

3 **“NOTE: Section 39 was deleted by amendment. Subsequent sections were**
4 **not renumbered.**

5 **“SECTION 40. In addition to and not in lieu of any other appropri-**
6 **ation, there is appropriated to the Department of Revenue, for the**
7 **biennium beginning July 1, 2017, out of the General Fund, the amount**
8 **of \$1,060,000 for the core system replacement project.**

9 **“SECTION 41. Notwithstanding any other law limiting expenditures,**
10 **the amount of \$8,383,109 is established for the biennium beginning July**
11 **1, 2017, as the maximum limit for payment of expenses for the core**
12 **system replacement program from fees, moneys or other revenues,**
13 **including Miscellaneous Receipts and reimbursements from federal**
14 **service agreements, but excluding lottery funds and federal funds not**
15 **described in this section, collected or received by the Department of**
16 **Revenue.**

17 **“SECTION 42. In addition to and not in lieu of any other appropri-**
18 **ation, the General Fund appropriation made to the Department of**
19 **Revenue by section 1 (6), chapter __, Oregon Laws 2017 (Enrolled**
20 **Senate Bill 5535), for the biennium beginning July 1, 2017, is increased**
21 **by \$796,311 for capital debt service and related costs for outstanding**
22 **general obligation bonds sold pursuant to Article XI-Q of the Oregon**
23 **Constitution for the core system replacement program.**

24 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
25 **the amount of \$73,056 is established for the biennium beginning July**
26 **1, 2017, as the maximum limit for payment of expenses for the costs**
27 **of issuance of general obligation bonds sold pursuant to Article XI-Q**
28 **of the Oregon Constitution from fees, moneys or other revenues, in-**
29 **cluding Miscellaneous Receipts and reimbursements from federal ser-**
30 **vice agreements, but excluding lottery funds and federal funds not**

1 described in this section, collected or received by the Department of
2 Revenue for the capital debt service and related costs program for the
3 core system replacement program.

4 **“SECTION 44.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 1 (2), chapter __,
6 Oregon Laws 2017 (Enrolled Senate Bill 5534), for the biennium begin-
7 ning July 1, 2017, as the maximum limit for payment of expenses from
8 fees, moneys or other revenues, including Miscellaneous Receipts, but
9 excluding lottery funds and federal funds, collected or received by the
10 Public Employees Retirement System, is increased by \$209,443 for the
11 Financial and Administrative Services Division.

12 **“SECTION 45.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Education by
14 section 1, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5517),
15 for the biennium beginning July 1, 2017, for the State School Fund, is
16 decreased by \$30,372,945.

17 **“SECTION 46.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2, chapter __,
19 Oregon Laws 2017 (Enrolled Senate Bill 5517), for the biennium begin-
20 ning July 1, 2017, as the maximum limit for payment of expenses from
21 lottery moneys allocated from the Administrative Services Economic
22 Development Fund to the Department of Education for the State
23 School Fund is increased by \$12,465,745.

24 **“SECTION 47.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 3, chapter __,
26 Oregon Laws 2017 (Enrolled Senate Bill 5517), for the biennium begin-
27 ning July 1, 2017, as the maximum limit for payment of expenses by
28 the Department of Education from fees, moneys or other revenues,
29 including Miscellaneous Receipts, but excluding lottery funds and fed-
30 eral funds, collected or received by the Department of Education for

1 the State School Fund, is increased by \$17,907,200.

2 **“NOTE:** Section 48 was deleted by amendment. Subsequent sections were
3 not renumbered.

4 **“SECTION 49.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 6 (1), chapter __,
6 Oregon Laws 2017, (Enrolled Senate Bill 5524), for the biennium be-
7 ginning July 1, 2017, as the maximum limit for payment of expenses
8 from fees, moneys or other revenues, including Miscellaneous Re-
9 cepts, but excluding lottery funds, federal funds and funds described
10 in sections 9 and 10, chapter __, Oregon Laws 2017 (Enrolled Senate
11 Bill 5524), collected or received by the Higher Education Coordinating
12 Commission, is increased by \$6,831,534 for the costs of issuing bonds
13 on behalf of community colleges and public universities.

14 **“SECTION 50.** In addition to and not in lieu of any other appropri-
15 ation, there is appropriated to the Higher Education Coordinating
16 Commission, for the biennium beginning July 1, 2017, out of the Gen-
17 eral Fund, the amount of \$1,200,000 for a grant to Eastern Oregon
18 University for the information technology equipment facility project.

19 **“SECTION 51.** In addition to and not in lieu of any other appropri-
20 ation, there is appropriated to the Higher Education Coordinating
21 Commission, for the biennium beginning July 1, 2017, out of the Gen-
22 eral Fund, the amount of \$490,000 for a grant to Oregon State Univer-
23 sity for the renovation of the Graduate and Research Center at the
24 Cascades Campus.

25 **“SECTION 52.** In addition to and not in lieu of any other appropri-
26 ation, there is appropriated to the Department of Education, for the
27 biennium beginning July 1, 2017, out of the General Fund, the amount
28 of \$480,517 for debt service on general obligation bonds issued under
29 Article XI-Q of the Oregon Constitution for replacement and repair
30 of roofs, and for Americans with Disabilities Act compliance projects

1 at the Oregon School for the Deaf.

2 **“SECTION 53. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 3 (1), chapter __,**
4 **Oregon Laws 2017, (Enrolled Senate Bill 5516), for the biennium be-**
5 **ginning July 1, 2017, as the maximum limit for payment of expenses,**
6 **other than expenses described in sections 6 and 10, chapter __, Oregon**
7 **Laws 2017 (Enrolled Senate Bill 5516), from fees, moneys or other rev-**
8 **enues, including Miscellaneous Receipts, but excluding lottery funds**
9 **and federal funds, collected or received by the Department of Educa-**
10 **tion, is increased by \$1,052,442 for the costs of issuing Article XI-P**
11 **bonds and Article XI-Q bonds.**

12 **“SECTION 54. (1) Notwithstanding any other law limiting expendi-**
13 **tures, the limitation on expenditures established by section 2 (1),**
14 **chapter __, Oregon Laws 2017 (Enrolled House Bill 5013), for the**
15 **biennium beginning July 1, 2017, as the maximum limit for payment**
16 **of expenses from fees, moneys or other revenues, including Miscella-**
17 **neous Receipts and including reimbursements from federal service**
18 **agreements, but excluding lottery funds and federal funds not de-**
19 **scribed in section 2, chapter __, Oregon Laws 2017 (Enrolled House**
20 **Bill 5013), collected or received by the Judicial Department, is de-**
21 **creased by \$16,707,354 for operations.**

22 **“(2) Notwithstanding any other law limiting expenditures, the**
23 **amount of \$17,942,354 is established for the biennium beginning July**
24 **1, 2017, as the maximum limit for payment of expenses from fees,**
25 **moneys or other revenues, including Miscellaneous Receipts and in-**
26 **cluding reimbursements from federal service agreements, but exclud-**
27 **ing lottery funds and federal funds not described in this subsection,**
28 **collected or received by the Judicial Department for the State Court**
29 **Technology Fund.**

30 **“(3) Notwithstanding any other law limiting expenditures, the**

1 amount of \$195,200,000 is established for the biennium beginning July
2 1, 2017, as the maximum limit for payment of expenses from fees,
3 moneys or other revenues, including Miscellaneous Receipts and in-
4 cluding reimbursements from federal service agreements, but exclud-
5 ing lottery funds and federal funds not described in this subsection,
6 collected or received by the Judicial Department for the Oregon
7 Courthouse Capital Construction and Improvement Fund.

8 “(4) In addition to and not in lieu of any other appropriation, there
9 is appropriated to the Judicial Department, for the biennium begin-
10 ning July 1, 2017, out of the General Fund, the amount of \$1,200,000 for
11 a grant to Clackamas County for county courthouse replacement
12 planning.

13 **“SECTION 55. (1) Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Oregon Business Develop-**
15 **ment Department by section 1 (3), chapter __, Oregon Laws 2017 (En-**
16 **rolled House Bill 5025), for the biennium beginning July 1, 2017, for**
17 **debt service, is increased by \$2,836,985.**

18 “(2) Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 3 (1), chapter __, Oregon
20 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
21 1, 2017, as the maximum limit for payment of expenses for business,
22 innovation and trade from lottery moneys allocated from the Admin-
23 istrative Services Economic Development Fund to the Oregon Business
24 Development Department, is increased by \$500,000 for support of the
25 Regional Accelerator Innovation Network.

26 “(3) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 2 (2), chapter __, Oregon
28 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
29 1, 2017, as the maximum limit for payment of expenses for the Oregon
30 Infrastructure Finance Authority from fees, moneys or other reve-

1 nues, including Miscellaneous Receipts, but excluding lottery funds
2 and federal funds, collected or received by the Oregon Business De-
3 velopment Department, is increased by \$22,563,295.

4 “(4) Notwithstanding any other law limiting expenditures, the
5 amount of \$120,000,000 is established for the biennium beginning July
6 1, 2017, as the maximum limit for payment of expenses for the seismic
7 rehabilitation grant program from fees, moneys or other revenues,
8 including Miscellaneous Receipts, but excluding lottery funds and fed-
9 eral funds, collected or received by the Oregon Business Development
10 Department.

11 “(5) Notwithstanding any other law limiting expenditures, the
12 amount of \$3,000,000 is established for the biennium beginning July 1,
13 2017, as the maximum limit for payment of expenses for the Oregon
14 Manufacturing Innovation Center from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, but excluding lottery funds
16 and federal funds, collected or received by the Oregon Business De-
17 velopment Department.

18 “(6) Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 2 (4), chapter __, Oregon
20 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
21 1, 2017, as the maximum limit for payment of expenses for the Arts
22 and Cultural Trust from fees, moneys or other revenues, including
23 Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Oregon Business Development Depart-
25 ment, is increased by \$2,571,976.

26 “(7) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 2 (1), chapter __, Oregon
28 Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July
29 1, 2017, as the maximum limit for payment of expenses for business,
30 innovation and trade from fees, moneys or other revenues, including

1 **Miscellaneous Receipts, but excluding lottery funds and federal funds,**
2 **collected or received by the Oregon Business Development Depart-**
3 **ment, is increased by \$3,450,979, for improving access to the Oregon**
4 **Manufacturing Innovation Center.**

5 **“(8) In addition to and not in lieu of any other appropriation, there**
6 **is appropriated to the Oregon Business Development Department, for**
7 **the biennium beginning July 1, 2017, out of the General Fund, the**
8 **amount of \$1,650,000 for the Oregon Arts Commission for legislatively**
9 **identified grants to cultural institutions.**

10 **“(9) Notwithstanding any other law limiting expenditures, the**
11 **amount of \$1 is established for the biennium beginning July 1, 2017,**
12 **as the maximum limit for payment of expenses for regional solutions**
13 **from fees, moneys or other revenues, including Miscellaneous Re-**
14 **ceipts, but excluding lottery funds and federal funds, collected or re-**
15 **ceived by the Oregon Business Development Department.**

16 **“NOTE:** Section 56 was deleted by amendment. Subsequent sections were
17 not renumbered.

18 **“SECTION 57. Notwithstanding any other provision of law, the**
19 **General Fund appropriation made to the Commission on Judicial Fit-**
20 **ness and Disability by section 1 (2), chapter 93, Oregon Laws 2015, for**
21 **the biennium ending June 30, 2017, for extraordinary expenses, is in-**
22 **creased by \$35,000.**

23 **“SECTION 58. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Department of Human Ser-**
25 **vices by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate**
26 **Bill 5526), for the biennium beginning July 1, 2017, for child welfare,**
27 **self-sufficiency and vocational rehabilitation services, is increased by**
28 **\$1,300,000 for the Hunger Response Fund.**

29 **“SECTION 59. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Oregon Health Authority by**

1 section 1 (1), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5026),
2 for the biennium beginning July 1, 2017, for programs, is increased by
3 \$200,000 for the Senior Farm Direct Nutrition Program.

4 **“SECTION 60.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Health Authority by
6 section 1 (1), chapter ___, Oregon Laws 2017 (Enrolled House Bill 5026),
7 for the biennium beginning July 1, 2017, for programs, is increased by
8 \$1,000,000 for the Women, Infants and Children Farm Direct Nutrition
9 Program.

10 **“NOTE:** Section 61 was deleted by amendment. Subsequent sections were
11 not renumbered.

12 **“SECTION 62.** (1) Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (1),
14 chapter ___, Oregon Laws 2017 (Enrolled House Bill 5026), for the
15 biennium beginning July 1, 2017, as the maximum limit for payment
16 of expenses for programs from fees, moneys or other revenues, in-
17 cluding Miscellaneous Receipts, tobacco tax receipts, recreational
18 marijuana tax receipts, provider taxes, Medicare receipts and federal
19 funds for indirect cost recovery, Supplemental Security Income re-
20 coveries, Women, Infants and Children Program food rebates, the Co-
21 ordinated School Health Program, the Edward Byrne Memorial State
22 and Local Law Enforcement Assistance Grant Program and emergency
23 preparedness and response services, but excluding lottery funds and
24 federal funds not described in section 2, chapter ___, Oregon Laws 2017
25 (Enrolled House Bill 5026), collected or received by the Oregon Health
26 Authority, is increased by \$63,250,000.

27 **“(2)** Notwithstanding any other provision of law, the General Fund
28 appropriation made to the Oregon Health Authority by section 1 (1),
29 chapter ___, Oregon Laws 2017 (Enrolled House Bill 5026), for the
30 biennium beginning July 1, 2017, for programs, is decreased by

1 \$63,250,000.

2 **“SECTION 63. (1) Notwithstanding any other law limiting expendi-**
3 **tures, the limitation on expenditures established by section 2 (1),**
4 **chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the**
5 **biennium beginning July 1, 2017, as the maximum limit for payment**
6 **of expenses for programs from fees, moneys or other revenues, in-**
7 **cluding Miscellaneous Receipts, tobacco tax receipts, recreational**
8 **marijuana tax receipts, provider taxes, Medicare receipts and federal**
9 **funds for indirect cost recovery, Supplemental Security Income re-**
10 **coveries, Women, Infants and Children Program food rebates, the Co-**
11 **ordinated School Health Program, the Edward Byrne Memorial State**
12 **and Local Law Enforcement Assistance Grant Program and emergency**
13 **preparedness and response services, but excluding lottery funds and**
14 **federal funds not described in section 2, chapter __, Oregon Laws 2017**
15 **(Enrolled House Bill 5026), collected or received by the Oregon Health**
16 **Authority, is increased by \$375,000.**

17 **“(2) Notwithstanding any other provision of law, the General Fund**
18 **appropriation made to the Oregon Health Authority by section 1 (1),**
19 **chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the**
20 **biennium beginning July 1, 2017, for programs, is decreased by \$375,000.**

21 **“SECTION 64. Notwithstanding any other provision of law, the**
22 **General Fund appropriation made to the Oregon Health Authority by**
23 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),**
24 **for the biennium beginning July 1, 2017, for programs, is increased by**
25 **\$10,000,000 for hepatitis C treatment costs.**

26 **“SECTION 65. Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Oregon Health Authority by**
28 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),**
29 **for the biennium beginning July 1, 2017, for programs, is decreased by**
30 **\$401,413 for the Oregon State Hospital.**

1 **“SECTION 66.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Oregon Health Authority by**
3 **section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),**
4 **for the biennium beginning July 1, 2017, for programs, is increased by**
5 **\$3,226,060 for rural provider incentive programs.**

6 **“SECTION 67.** Notwithstanding any other law limiting expenditures,
7 **the limitation on expenditures established by section 2 (1), chapter __,**
8 **Oregon Laws 2017 (Enrolled House Bill 5031), for the biennium begin-**
9 **ning July 1, 2017, as the maximum limit for payment of expenses from**
10 **fees, moneys or other revenues, including Miscellaneous Receipts, but**
11 **excluding lottery funds and federal funds, collected or received by the**
12 **Department of State Police, is increased by \$2,521,711 for Capitol Mall**
13 **security.**

14 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
15 **the limitation on expenditures established by section 3, chapter __,**
16 **Oregon Laws 2017 (Enrolled House Bill 5034), for the biennium begin-**
17 **ning July 1, 2017, as the maximum limit for payment of expenses from**
18 **federal funds collected or received by the Department of Public Safety**
19 **Standards and Training, is increased by \$469,566 for fire training props**
20 **and equipment.**

21 **“SECTION 69.** Notwithstanding any other provision of law, the
22 **General Fund appropriation made to the Department of Corrections**
23 **by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill**
24 **5004), for the biennium beginning July 1, 2017, for operations and**
25 **health services, is increased by \$708,788 for prison transport vehicles.**

26 **“SECTION 70.** Notwithstanding any other provision of law, the
27 **General Fund appropriation made to the Oregon Youth Authority by**
28 **section 1 (6), chapter __, Oregon Laws 2017 (Enrolled House Bill 5042),**
29 **for the biennium beginning July 1, 2017, for capital improvements, is**
30 **increased by \$771,000 for electronic security improvements.**

1 **SECTION 71.** In addition to and not in lieu of any other appropri-
2 ation, there is appropriated to the Oregon Military Department, for
3 the biennium beginning July 1, 2017, out of the General Fund, the
4 amount of \$1,000,000 for construction or repair of the Oregon Military
5 Museum.

6 **SECTION 72.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (2), chapter __,
8 Oregon Laws 2017 (Enrolled House Bill 5004), for the biennium begin-
9 ning July 1, 2017, as the maximum limit for payment of expenses for
10 central administration and administrative services from fees, moneys
11 or other revenues, including Miscellaneous Receipts, but excluding
12 lottery funds and federal funds, collected or received by the Depart-
13 ment of Corrections, is increased by \$721,466 for the cost of bond is-
14 suance.

15 **SECTION 73.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Corrections
17 by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled House Bill
18 5004), for the biennium beginning July 1, 2017, for debt service, is in-
19 creased by \$1,926,252.

20 **SECTION 74.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 2, chapter __,
22 Oregon Laws 2017 (Enrolled House Bill 5042), for the biennium begin-
23 ning July 1, 2017, as the maximum limit for payment of expenses from
24 fees, moneys or other revenues, including Miscellaneous Receipts, but
25 excluding lottery funds and federal funds, collected or received by the
26 Oregon Youth Authority, is increased by \$676,086 for the cost of bond
27 issuance.

28 **SECTION 75.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Youth Authority by
30 section 1 (5), chapter __, Oregon Laws 2017 (Enrolled House Bill 5042),

1 for the biennium beginning July 1, 2017, for debt service, is increased
2 by \$1,695,236.

3 **“SECTION 76.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2 (5), chapter __,
5 Oregon Laws 2017 (Enrolled Senate Bill 5532), for the biennium begin-
6 ning July 1, 2017, as the maximum limit for payment of expenses from
7 fees, moneys or other revenues, including Miscellaneous Receipts and
8 reimbursements from federal service agreements, but excluding lottery
9 funds and federal funds not described in section 2, chapter __, Oregon
10 Laws 2017 (Enrolled Senate Bill 5532), collected or received by the
11 Oregon Military Department, is increased by \$448,244 for the cost of
12 bond issuance.

13 **“SECTION 77.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Oregon Military Department
15 by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled Senate Bill
16 5532), for the biennium beginning July 1, 2017, for debt service, is de-
17 creased by \$378,344.

18 **“SECTION 78.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Department of Revenue by
20 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535),
21 for the biennium beginning July 1, 2017, is increased by \$276,906 for
22 administration.

23 **“SECTION 79.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (1), chapter __,
25 Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-
26 ning July 1, 2017, as the maximum limit for payment of expenses from
27 fees, moneys or other revenues, including Miscellaneous Receipts and
28 reimbursements from federal service agreements, but excluding lottery
29 funds and federal funds not described in section 2, chapter __, Oregon
30 Laws 2017 (Enrolled Senate Bill 5535), collected or received by the De-

1 department of Revenue, is increased by \$24,079 for administration.

2 **“SECTION 80. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (2), chapter __,**
4 **Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-**
5 **ning July 1, 2017, as the maximum limit for payment of expenses from**
6 **fees, moneys or other revenues, including Miscellaneous Receipts and**
7 **reimbursements from federal service agreements, but excluding lottery**
8 **funds and federal funds not described in section 2, chapter __, Oregon**
9 **Laws 2017 (Enrolled Senate Bill 5535), collected or received by the De-**
10 **partment of Revenue, is decreased by \$187,277 for the Property Tax**
11 **Division.**

12 **“SECTION 81. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 2 (5), chapter __,**
14 **Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium begin-**
15 **ning July 1, 2017, as the maximum limit for payment of expenses from**
16 **fees, moneys or other revenues, including Miscellaneous Receipts and**
17 **reimbursements from federal service agreements, but excluding lottery**
18 **funds and federal funds not described in section 2, chapter __, Oregon**
19 **Laws 2017 (Enrolled Senate Bill 5535), collected or received by the De-**
20 **partment of Revenue, is increased by \$244,058 for the Marijuana Divi-**
21 **sion.**

22 **“SECTION 82. Notwithstanding any other provision of law, the**
23 **General Fund appropriation made to the Department of Justice by**
24 **section 1 (4), chapter __, Oregon Laws 2017 (Enrolled House Bill 5015),**
25 **for the biennium beginning July 1, 2017, is increased by \$175,000 for the**
26 **Crime Victims’ Services Division for the Oregon Crime Victims Law**
27 **Center.**

28 **“SECTION 83. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 4 (8), chapter __,**
30 **Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium begin-**

1 **ning July 1, 2017, as the maximum limit for payment of expenses from**
2 **fees, moneys or other revenues, including Miscellaneous Receipts and**
3 **federal funds received as reimbursement from the United States De-**
4 **partment of Transportation, but excluding lottery funds and federal**
5 **funds not described in section 4, chapter __, Oregon Laws 2017 (En-**
6 **rolled Senate Bill 5540), collected or received by the Department of**
7 **Transportation, is increased by \$2,050,587 for City of Portland SW**
8 **Capitol Highway safety improvements.**

9 **“SECTION 84. Notwithstanding any other law limiting expenditures,**
10 **the limitation on expenditures established by section 4 (12), chapter**
11 **__, Oregon Laws 2017 (Enrolled Senate Bill 5540), for the biennium**
12 **beginning July 1, 2017, as the maximum limit for payment of expenses**
13 **from fees, moneys or other revenues, including Miscellaneous Receipts**
14 **and federal funds received as reimbursement from the United States**
15 **Department of Transportation, but excluding lottery funds and federal**
16 **funds not described in section 4, chapter __, Oregon Laws 2017 (En-**
17 **rolled Senate Bill 5540), collected or received by the Department of**
18 **Transportation, is increased by \$5,119,541 for the Lane Transit District.**

19 **“SECTION 85. In addition to and not in lieu of any other appropri-**
20 **ation, there is appropriated to the Oregon Department of Administra-**
21 **tive Services, for the biennium beginning July 1, 2017, out of the**
22 **General Fund, the following amounts for the following purposes:**

- 23 (1) **Mid-Columbia Health**
24 **Foundation for hospital**
25 **modernization and expansion**
26 **project..... \$ 200,000**
- 27 (2) **City of John Day for**
28 **fiber project \$ 1,836,000**
- 29 (3) **City of John Day for**
30 **9-1-1 systems..... \$ 420,000**

- 1 (4) **Greater Portland YWCA**
- 2 **for the Family Preservation**
- 3 **Project \$ 400,000**
- 4 (5) **World of Speed..... \$ 50,000**
- 5 (6) **YMCA Youth and Government . \$ 50,000**
- 6 (7) **Bag and Baggage Productions**
- 7 **Cultural Innovation Project..... \$ 50,000**

8 **“SECTION 86. Notwithstanding any other law limiting expenditures,**
9 **the following amounts are established for the biennium beginning July**
10 **1, 2017, as the maximum limits for payment of expenses from lottery**
11 **bond proceeds and other revenues, including Miscellaneous Receipts,**
12 **but excluding lottery funds and federal funds, collected or received by**
13 **the Oregon Department of Administrative Services, for the following**
14 **purposes:**

- 15 (1) **Cascade AIDS Project**
- 16 **for construction of the**
- 17 **Prism Health clinic..... \$ 1,042,655**
- 18 (2) **City of Spray for a**
- 19 **public safety and emergency**
- 20 **services center..... \$ 764,128**
- 21 (3) **Eugene Civic Alliance for**
- 22 **Civic Park sports and recreation**
- 23 **complex..... \$ 6,125,396**
- 24 (4) **Family Nurturing Center**
- 25 **Rogue Valley Children’s**
- 26 **Relief Nursery..... \$ 2,050,587**
- 27 (5) **Gresham Redevelopment**
- 28 **Commission for the Rockwood**
- 29 **Innovation Center..... \$ 2,050,587**
- 30 (6) **City of Independence for**

- 1 the Independence Landing
- 2 revitalization project..... \$ 1,041,303
- 3 (7) Klamath County for the
- 4 Klamath Youth Inspiration
- 5 Program \$ 1,041,303
- 6 (8) The Dalles Civic Auditorium
- 7 Historic Preservation
- 8 Committee for The Dalles
- 9 Civic Auditorium..... \$ 784,922
- 10 (9) City of Woodburn for the
- 11 Woodburn Community Center .. \$ 1,041,303
- 12 (10) YMCA of Marion and Polk
- 13 Counties for a new facility \$ 12,235,018

14 **“SECTION 87. Notwithstanding any other law limiting expenditures,**
 15 **the limitation on expenditures established by section 2 (13), chapter**
 16 **___, Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium**
 17 **beginning July 1, 2017, as the maximum limit for payment of expenses**
 18 **from fees, moneys or other revenues, including Miscellaneous Receipts**
 19 **and federal funds received from charges, but excluding lottery funds**
 20 **and federal funds not described in section 2, chapter ___, Oregon Laws**
 21 **2017 (Enrolled House Bill 5002), collected or received by the Oregon**
 22 **Department of Administrative Services, is increased by \$1,080,818 for**
 23 **Oregon Department of Administrative Services debt service.**

24 **“SECTION 88. Notwithstanding any other law limiting expenditures,**
 25 **the limitation on expenditures established by section 2 (6), chapter ___,**
 26 **Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium begin-**
 27 **ning July 1, 2017, as the maximum limit for payment of expenses from**
 28 **fees, moneys or other revenues, including Miscellaneous Receipts and**
 29 **federal funds received from charges, but excluding lottery funds and**
 30 **federal funds not described in section 2, chapter ___, Oregon Laws 2017**

1 (Enrolled House Bill 5002), collected or received by the Oregon De-
2 partment of Administrative Services, is increased by \$214,000 for the
3 payment of bond issuance costs associated with bonds issued under
4 Article XI-Q of the Oregon Constitution.

5 **“SECTION 89.** Notwithstanding any other provision of law, the
6 General Fund appropriation made to the State Department of Agri-
7 culture for market access by section 1 (4), chapter __, Oregon Laws
8 2017 (Enrolled Senate Bill 5502), for the biennium beginning July 1,
9 2017, is decreased by \$250,000.

10 **“SECTION 90.** Notwithstanding any other law limiting expenditures,
11 the amount of \$215,000 is established for the biennium beginning July
12 1, 2017, as the maximum limit for payment of expenses for bond issu-
13 ance costs associated with bonds issued under Article XI-Q of the
14 Oregon Constitution from fees, moneys or other revenues, including
15 Miscellaneous Receipts, but excluding lottery funds and federal funds,
16 collected or received by the State Department of Fish and Wildlife.

17 **“SECTION 91.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Environ-
19 mental Quality for air quality by section 1 (1), chapter __, Oregon
20 Laws 2017 (Enrolled Senate Bill 5518), for the biennium beginning July
21 1, 2017, is increased by \$500,000 for an inventory of nonroad diesel en-
22 gines.

23 **“SECTION 92.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 4, chapter __
25 (Enrolled House Bill 5012) for the biennium beginning July 1 2017, as
26 the maximum payment of expenses from federal funds other than
27 those described in sections 2 and 6, chapter __, Oregon Laws 2017
28 (Enrolled House Bill 5012), collected or received by the Housing and
29 Community Services Department, is decreased by \$7,107,780.

30 **“SECTION 93.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Housing and Community
2 Services Department by section 5, chapter __, Oregon Laws 2017 (En-
3 rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
4 creased by \$3,407,395 for debt service associated with bonds issued
5 pursuant to Article XI-Q of the Oregon Constitution for the Local In-
6 novation and Fast Track Housing Program.

7 **“SECTION 94.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2, chapter __,
9 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium begin-
10 ning July 1, 2017, as the maximum limit for payment of expenses for
11 operations from fees, moneys or other revenues, including Miscella-
12 neous Receipts and federal funds from the United States Department
13 of Housing and Urban Development for contract services, but exclud-
14 ing lottery funds and federal funds not described in section 2, chapter
15 __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received
16 by the Housing and Community Services Department, is increased by
17 \$155,660 for payment of expenses related to the development of afford-
18 able housing for low income households funded with proceeds issued
19 pursuant to Article XI-Q of the Oregon Constitution for the Local In-
20 novation and Fast Track Housing Program.

21 **“SECTION 95.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Housing and Community
23 Services Department by section 1, chapter __, Oregon Laws 2017 (En-
24 rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
25 creased by \$1,300,000 for the Oregon Foreclosure Avoidance program.

26 **“SECTION 96.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of State Police
28 by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
29 5031), for the biennium beginning July 1, 2017, for patrol services,
30 criminal investigations and gaming enforcement, is increased by

1 \$6,230,000 for 20 sworn patrol and drug enforcement positions.

2 **“SECTION 97.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Higher Education Coordinat-
4 ing Commission by section 1 (6), chapter __, Oregon Laws 2017 (En-
5 rolled Senate Bill 5524), for the biennium beginning July 1, 2017, for
6 the Oregon Promise Grants, is increased by \$5,300,000.

7 **“SECTION 98.** Notwithstanding any other law limiting expenditures,
8 the amount of \$100,000,000 is established for the biennium beginning
9 July 1, 2017, as the maximum limit for payment of expenses from fees,
10 moneys or other revenues, including Miscellaneous Receipts and pro-
11 ceeds of bonds issued pursuant to Article XI-P of the Oregon Consti-
12 tution, but excluding lottery funds and federal funds, collected or
13 received by the Department of Education for matching grants made
14 to school districts for construction or improvement to school facilities
15 through the Oregon School Capital Improvement Matching program.

16 **“SECTION 99.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Higher Education Coordinat-
18 ing Commission by section 1 (1), chapter __, Oregon Laws 2017 (En-
19 rolled Senate Bill 5524), for the biennium beginning July 1, 2017, for
20 operations, is increased by \$350,000 for a grant to the College Possible
21 organization to encourage and assist low income students to attend a
22 post-secondary institution.

23 **“NOTE:** Sections 100 and 101 were deleted by amendment. Subsequent
24 sections were not renumbered.

25 **“SECTION 102.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (1),
27 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
28 biennium beginning July 1, 2017, as the maximum limit for payment
29 of expenses from fees, moneys or other revenues, including Miscella-
30 neous Receipts, tobacco tax receipts, recreational marijuana tax re-

1 ceipts, provider taxes, Medicare receipts and federal funds for indirect
2 cost recovery, Supplemental Security Income recoveries, Women, In-
3 fants and Children Program food rebates, the Coordinated School
4 Health Program, the Edward Byrne Memorial State and Local Law
5 Enforcement Assistance Grant Program and emergency preparedness
6 and response services, but excluding lottery funds and federal funds
7 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled
8 House Bill 5026), collected or received by the Oregon Health Authority,
9 for programs, is increased by \$196,111 for the Prescription Drug Moni-
10 toring Program.

11 **“SECTION 103.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Department of Human Ser-
13 vices by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
14 Bill 5526), for the biennium beginning July 1, 2017, for central services
15 and state assessments and enterprise-wide costs, is increased by
16 \$1,967,384 for the ONE Integrated Eligibility and Medicaid Eligibility
17 project.

18 **“SECTION 104.** In addition to and not in lieu of any other appro-
19 priation, there is appropriated to the Department of Human Services,
20 for the biennium beginning July 1, 2017, out of the General Fund, the
21 amount of \$9,492,916, which may be expended for capital debt service
22 and related costs for outstanding general obligation bonds sold pursu-
23 ant to Article XI-Q of the Oregon Constitution for the ONE Integrated
24 Eligibility and Medicaid Eligibility project.

25 **“SECTION 105.** Notwithstanding any other law limiting expendi-
26 tures, the amount of \$522,000 is established for the biennium beginning
27 July 1, 2017, as the maximum limit for payment of expenses for the
28 costs of issuance of general obligation bonds sold pursuant to Article
29 XI-Q of the Oregon Constitution from fees, moneys or other revenues,
30 including Miscellaneous Receipts and reimbursements from federal

1 service agreements, but excluding lottery funds and federal funds not
2 described in this section, collected or received by the Department Hu-
3 man Services, for the capital debt service and related costs for the
4 ONE Integrated Eligibility and Medicaid Eligibility project.

5 **“SECTION 106.** Notwithstanding any other law limiting expendi-
6 tures, the limitation on expenditures established by section 2 (1),
7 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5526), for the
8 biennium beginning July 1, 2017, as the maximum limit for payment
9 of expenses from fees, moneys or other revenues, including Miscella-
10 neous Receipts and Medicare receipts and including federal funds for
11 indirect cost recovery, Social Security Supplemental Security Income
12 recoveries and the Child Care and Development Fund, but excluding
13 lottery funds and federal funds not described in section 2, chapter __,
14 Oregon Laws 2017 (Enrolled Senate Bill 5526), collected or received by
15 the Department of Human Services, for central services and state as-
16 sessments and enterprise-wide costs, is increased by \$45,000,000 for the
17 ONE Integrated Eligibility and Medicaid Eligibility project.

18 **“SECTION 107.** Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 3 (1),
20 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5526), for the
21 biennium beginning July 1, 2017, as the maximum limit for payment
22 of expenses from federal funds, excluding federal funds described in
23 section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5526),
24 collected or received by the Department of Human Services, for cen-
25 tral services and state assessments and enterprise-wide costs, is in-
26 creased by \$146,290,416 for the ONE Integrated Eligibility and Medicaid
27 Eligibility project.

28 **“SECTION 108.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),

1 for the biennium beginning July 1, 2017, for programs, is increased by
2 \$322,233 for the ONE Integrated Eligibility and Medicaid Eligibility
3 project.

4 **“SECTION 109.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 4 (1),
6 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
7 biennium beginning July 1, 2017, as the maximum limit for payment
8 of expenses from federal funds, excluding federal funds described in
9 section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
10 collected or received by the Oregon Health Authority, for programs,
11 is increased by \$1,306,605 for the ONE Integrated Eligibility and
12 Medicaid Eligibility project.

13 **“SECTION 110.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (3),
15 chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), for the
16 biennium beginning July 1, 2017, as the maximum limit for payment
17 of expenses from fees, moneys or other revenues, including Miscella-
18 neous Receipts, tobacco tax receipts, recreational marijuana tax re-
19 cepts, provider taxes, Medicare receipts and federal funds for indirect
20 cost recovery, Supplemental Security Income recoveries, Women, In-
21 fants and Children Program food rebates, the Coordinated School
22 Health Program, the Edward Byrne Memorial State and Local Law
23 Enforcement Assistance Grant Program and emergency preparedness
24 and response services, but excluding lottery funds and federal funds
25 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled
26 House Bill 5026), collected or received by the Oregon Health Authority,
27 for shared administrative costs, is increased by \$13,595,873 for the ONE
28 Integrated Eligibility and Medicaid Eligibility project.

29 **“NOTE:** Sections 111 and 112 were deleted by amendment. Subsequent
30 sections were not renumbered.

1 **“SECTION 113.** Notwithstanding any other provision of law, the
2 **General Fund appropriation made to the Water Resources Department**
3 **by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
4 **5542), for the biennium beginning July 1, 2017, for the director’s office**
5 **is increased by \$203,870 for the establishment of a limited-duration**
6 **position supporting the facilitation of place-based integrated water**
7 **resources strategies as described by section 2, chapter 780, Oregon**
8 **Laws 2015.**

9 **“SECTION 114.** Notwithstanding any other law limiting expendi-
10 **tures, the limitation on expenditures established by section 3 (1),**
11 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), for the**
12 **biennium beginning July 1, 2017, as the maximum limit for payment**
13 **of expenses for administrative services from fees, moneys or other**
14 **revenues, including Miscellaneous Receipts and including federal funds**
15 **received under cooperative agreements with or contracts from the**
16 **Bureau of Reclamation of the United States Department of the Inte-**
17 **rior, the United States Army Corps of Engineers, the Unites States**
18 **Geological Survey, the Bonneville Power Administration and the Na-**
19 **tional Fish and Wildlife Foundation, but excluding lottery funds and**
20 **federal funds not described in section 3, chapter __, Oregon Laws 2017**
21 **(Enrolled Senate Bill 5542), collected or received by the Water Re-**
22 **source Department, is increased by \$1,547,235 for the purpose of mak-**
23 **ing grants and paying the costs of direct services provided under ORS**
24 **541.561, and for the payment of bond issuance costs from the Water**
25 **Conservation, Reuse and Storage Investment Fund established by ORS**
26 **541.576.**

27 **“SECTION 115.** Notwithstanding any other law limiting expendi-
28 **tures, the limitation on expenditures established by section 3 (1),**
29 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), for the**
30 **biennium beginning July 1, 2017, as the maximum limit for payment**

1 of expenses for administrative services from fees, moneys or other
2 revenues, including Miscellaneous Receipts and including federal funds
3 received under cooperative agreements with or contracts from the
4 Bureau of Reclamation of the United States Department of the Inte-
5 rior, the United States Army Corps of Engineers, the Unites States
6 Geological Survey, the Bonneville Power Administration and the Na-
7 tional Fish and Wildlife Foundation, but excluding lottery funds and
8 federal funds not described in section 3, chapter __, Oregon Laws 2017
9 (Enrolled Senate Bill 5542), collected or received by the Water Re-
10 sources Department, is increased by the following amounts for paying
11 the following costs from the Water Supply Development Account es-
12 tablished by ORS 541.656:

- 13 (1) Water Supply Development
14 grants and loans as described in
15 ORS 541.656 (2)(a)..... \$ 15,000,000
- 16 (2) City of Carlton, Panther
17 Creek Reservoir Sedimentation and
18 Capacity Reduction project..... \$ 2,500,000
- 19 (3) City of Carlton, Water
20 Loss Reduction project \$ 2,000,000
- 21 (4) Santiam Water Control District,
22 Mill Creek Corporate Center
23 irrigation conversion project \$ 1,200,000
- 24 (5) Bond issuance costs..... \$ 375,301

25 **“SECTION 116.** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 1 (5),
27 chapter 372, Oregon Laws 2017 (Enrolled Senate Bill 5512), for the
28 biennium beginning July 1, 2017, as the maximum limit for payment
29 of expenses for the Division of Financial Regulation from fees, moneys
30 or other revenues, including Miscellaneous Receipts, but excluding

1 lottery funds and federal funds, collected or received by the Depart-
2 ment of Consumer and Business Services, is increased by \$154,056 for
3 the establishment of an operations and policy analyst position.

4 **“SECTION 117.** Notwithstanding any other law limiting expendi-
5 tures, the limitation on expenditures established by section 1 (6),
6 chapter 372, Oregon Laws 2017 (Enrolled Senate Bill 5512), for the
7 biennium beginning July 1, 2017, as the maximum limit for payment
8 of expenses for the Building Codes Division from fees, moneys or other
9 revenues, including Miscellaneous Receipts, but excluding lottery
10 funds and federal funds, collected or received by the Department of
11 Consumer and Business Services, is increased by \$1,748,149 for the es-
12 tablishment of additional positions performing code development,
13 technical and field examination and inspections and administrative
14 support functions.

15 **“SECTION 118.** Notwithstanding any other law limiting expendi-
16 tures, the limitation on expenditures established by section 1 (1),
17 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5537), for the
18 biennium beginning July 1, 2017, as the maximum limit for payment
19 of expenses from fees, moneys or other revenues, including Miscella-
20 neous Receipts, but excluding lottery funds and federal funds, col-
21 lected or received by the Department of State Lands, is increased by
22 the following amounts, for the following purposes:

- 23 (1) Payment of costs associated
24 with custodial forest management
25 contract for Elliott State
26 Forest..... \$ 1,608,930
- 27 (2) Fire protection patrol
28 Assessments for the Elliott
29 State Forest..... \$ 608,000
- 30 (3) Development of Habitat Conservation

1	Plan and Environmental Impact	
2	Study for Elliott State Forest ..	\$ 1,500,000
3	(4) Establishment of project manager	
4	position for Portland Harbor	
5	Superfund Site cleanup, Goble Site	
6	cleanup and Elliott State Forest	
7	projects	\$ 268,447

8 **“SECTION 119.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Department of State Lands, for
10 the biennium beginning July 1, 2017, out of the General Fund, the
11 amount of \$5,000,000, for deposit into the Portland Harbor Cleanup
12 Fund established by section 11, chapter __, Oregon Laws 2017 (En-
13 rolled Senate Bill 5530).

14 **“SECTION 120.** Notwithstanding any other law limiting expendi-
15 tures, the amount of \$8,000,000 is established for the biennium begin-
16 ning July 1, 2017, as the maximum limit for payment of expenses from
17 fees, moneys or other revenues, including Miscellaneous Receipts, but
18 excluding lottery funds and federal funds, collected or received by the
19 Department of State Lands, from the Portland Harbor Cleanup Fund
20 established by section 11, chapter __, Oregon Laws 2017 (Enrolled
21 Senate Bill 5530).

22 **“SECTION 121.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 1 (1),
24 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5537), for the
25 biennium beginning July 1, 2017, as the maximum limit for payment
26 of expenses from fees, moneys or other revenues, including Miscella-
27 neous Receipts, but excluding lottery funds and federal funds, col-
28 lected or received by the Department of State Lands, is increased by
29 \$57,587 for the purpose of paying costs associated with the issuance of
30 lottery bonds related to the Portland Harbor Cleanup Fund.

1 **“SECTION 122. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the State Forestry Department**
3 **by section 1 (4), chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
4 **5519), for the biennium beginning July 1, 2017, is increased by \$57,568**
5 **for debt service related to bonds issued for the Toledo Facility Re-**
6 **placement.**

7 **“SECTION 123. Notwithstanding any other law limiting expendi-**
8 **tures, the limitation on expenditures established by section 2 (6),**
9 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5519), for the**
10 **biennium beginning July 1, 2017, as the maximum limit for payment**
11 **of expenses from fees, moneys or other revenues, including Miscella-**
12 **neous Receipts and including federal funds from the United States**
13 **Forest Service for fire protection and for research projects, but ex-**
14 **cluding lottery funds and federal funds not described in section 2,**
15 **chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or**
16 **received by the State Forestry Department, is increased by the fol-**
17 **lowing amounts for the following purposes:**

- 18 (1) Debt service for bonds
19 issued for Toledo Facility
20 Replacement..... \$ 79,991
- 21 (2) Bond issuance costs for bonds
22 issued for Toledo Facility
23 Replacement..... \$ 50,000
- 24 (3) Bond issuance costs for bonds
25 issued for Elliott State Forest
26 purchase..... \$ 985,000

27 **“SECTION 124. Notwithstanding any other law limiting expendi-**
28 **tures, the amount of \$100,000,000 is established, for the biennium be-**
29 **ginning July 1, 2017, as the maximum limit for payment from the net**
30 **proceeds from the sale of certificates of participation under ORS**

1 283.085 to 283.092, by the State Forestry Department, to finance the
2 release of all or a portion of the Elliott forest from restrictions re-
3 sulting from ownership of that forest by the Common School Fund,
4 or to compensate the Common School Fund for the preservation of
5 noneconomic benefits of the forest through the imposition, transfer
6 or sale of restrictions such as easements, use requirements or re-
7 strictions, or other methods that preserve noneconomic benefits of the
8 forest for the public such as recreation, aesthetics, wildlife or habitat
9 preservation or other environmental and quality of life considerations.

10 **SECTION 125.** Notwithstanding any other law limiting expendi-
11 tures, the limitation on expenditures established by section 2 (3),
12 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5519), for the
13 biennium beginning July 1, 2017, as the maximum limit for payment
14 of expenses from fees, moneys or other revenues, including Miscella-
15 neous Receipts and including federal funds from the United States
16 Forest Service for fire protection and for research projects, but ex-
17 cluding lottery funds and federal funds not described in section 2,
18 chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or
19 received by the State Forestry Department, is increased by \$300,000 for
20 initial activities related to the development of a Habitat Conservation
21 Plan for the Elliott State Forest.

22 **SECTION 126.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 1 (5),
24 chapter ___, Oregon Laws 2017 (Enrolled House Bill 5028), for the
25 biennium beginning July 1, 2017, as the maximum limit for payment
26 of expenses from fees, moneys or other revenues, including Miscella-
27 neous Receipts, but excluding lottery funds and federal funds, col-
28 lected or received by the State Parks and Recreation Department, is
29 increased by \$5,111,682 for the expenditure of lottery bond proceeds
30 supporting the Main Street Revitalization Program and associated

1 bond issuance costs.

2 **“SECTION 127.** Notwithstanding any other law limiting expendi-
3 tures, the amount of \$350,000 is established for the biennium beginning
4 July 1, 2017, as the maximum limit for payment of expenses from lot-
5 tery funds allocated from the Veterans’ Services Fund established
6 under section 1, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
7 140), to the Housing and Community Services Department for the
8 purpose of providing emergency housing assistance to veterans.

9 **“SECTION 128.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Housing and Community
11 Services Department by section 1, chapter __, Oregon Laws 2017 (En-
12 rolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
13 creased by \$21,000,000 for the Emergency Housing Assistance and State
14 Homeless Assistance programs.

15 **“SECTION 129.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Human Ser-
17 vices by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
18 Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
19 self-sufficiency and vocational rehabilitation services, is decreased by
20 \$3,413,214.

21 **“SECTION 130.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Human Ser-
23 vices by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
24 Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
25 self-sufficiency and vocational rehabilitation services, is increased by
26 \$3,413,214 for the Temporary Assistance for Needy Families program.

27 **“SECTION 131.** In addition to and not in lieu of any other appro-
28 priation, there is appropriated to the Department of Justice, for the
29 biennium beginning July 1, 2017, out of the General Fund, the amount
30 of \$500,000 for child abuse medical assessments.

1 **“SECTION 132.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the State Treasurer by section 1
3 (2), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5541) for the
4 biennium beginning July 1, 2017, is increased by \$1,056,224 for admin-
5 istrative expenses of the Oregon Retirement Savings Board.

6 **“SECTION 133.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Military Department
8 by section 1 (3), chapter __, Oregon Laws 2017 (Enrolled Senate Bill
9 5532), for the biennium beginning July 1, 2017, for emergency man-
10 agement, is increased by \$181,178 for administration of the resiliency
11 grant program described in section 1, chapter __, Oregon Laws 2017
12 (Enrolled House Bill 2687).

13 **“SECTION 134.** Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 3 (2),
15 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), for the
16 biennium beginning July 1, 2017, as the maximum limits for payment
17 of expenses from federal funds, other than those described in section
18 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), collected
19 or received by the Oregon Military Department, is increased by \$181,178
20 for administration of the resiliency grant program described in section
21 1, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

22 **“SECTION 135.** Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2 (3),
24 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), for the
25 biennium beginning July 1, 2017, as the maximum limit for payment
26 of expenses from fees, moneys or other revenues, including Miscella-
27 neous Receipts and reimbursements from federal service agreements,
28 but excluding lottery funds and federal funds not described in section
29 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), collected
30 or received by the Oregon Military Department, is increased by

1 \$5,070,000 for the cost of bond issuance and for grants to be made from
2 the Resiliency Grant Fund established by section 2, chapter __, Oregon
3 Laws 2017 (Enrolled House Bill 2687).

4 **“SECTION 136.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Oregon Advocacy Commis-
6 sions Office by section 1, chapter 370, Oregon Laws 2017 (Enrolled
7 Senate Bill 5501), for the biennium beginning July 1, 2017, is increased
8 by \$17,000.

9 **“SECTION 137.** Notwithstanding any other law limiting expendi-
10 tures, the limitation on expenditures established by section 6 (3),
11 chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5516), for the
12 biennium beginning July 1, 2017, as the maximum limits for payment
13 of grants-in-aid, program costs and purchased services from fees,
14 moneys or other revenues, including Miscellaneous Receipts, but ex-
15 cluding lottery funds and federal funds, collected or received by the
16 Department of Education for programs other than those specified in
17 sections 3 and 10, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
18 5516), is increased by \$170,000,000 for payments from the High School
19 Graduation and College and Career Readiness Fund.

20 **“SECTION 138.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Public Defense Services
22 Commission by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled
23 House Bill 5033), for the biennium beginning July 1, 2017, for profes-
24 sional services, is increased by \$1,800,000.

25 **“SECTION 139.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Health Authority by
27 section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5026),
28 for the biennium beginning July 1, 2017, for programs, is increased by
29 \$10,000 to ensure enrollment in coordinated care organizations of chil-
30 dren placed in substitute care.

1 **“SECTION 140. In addition to and not in lieu of any other appro-**
2 **priation, there is appropriated to the Oregon Department of Adminis-**
3 **trative Services, for the biennium beginning July 1, 2017, out of the**
4 **General Fund, the following amounts for the following purposes:**

- 5 (1) Deschutes Rim Clinic
6 Foundation for the
7 Deschutes Rim Health
8 Clinic in Maupin..... \$ 1,000,000
- 9 (2) City of Mosier for a
10 multiuse facility \$ 500,000
- 11 (3) Oregon Wine Board
12 for marketing..... \$ 500,000

13 **“SECTION 141. (1) Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Judicial Department by sec-**
15 **tion 16, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505), for**
16 **the biennium beginning July 1, 2017, for the purchase of equipment**
17 **and services and for other expenses necessary to carry out the pro-**
18 **visions of chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505), is**
19 **increased by \$600,000.**

20 **“(2) Notwithstanding any other provision of law, the General Fund**
21 **appropriation made to the Emergency Board by section 17, chapter __,**
22 **Oregon Laws 2017 (Enrolled Senate Bill 505), for the biennium begin-**
23 **ning July 1, 2017, to be allocated for expenses necessary to carry out**
24 **the provisions of chapter __, Oregon Laws 2017 (Enrolled Senate Bill**
25 **505), is decreased by \$600,000.**

26 **“SECTION 142. (1) The allocation to the Department of State Police**
27 **of moneys deposited into the Watershed Conservation Operating Fund**
28 **by section 1, chapter __, Oregon Laws 2017 (Enrolled House Bill 5040),**
29 **for fish and wildlife activities to implement Article XV, section 4b, of**
30 **the Oregon Constitution, is decreased by \$250,765.**

1 “(2) The allocation to the State Department of Fish and Wildlife of
2 moneys deposited into the Watershed Conservation Operating Fund
3 by section 2, chapter ____, Oregon Laws 2017 (Enrolled House Bill 5040),
4 for activities and projects to implement Article XV, section 4b, of the
5 Oregon Constitution, is decreased by \$167,378.

6 “(3) The allocation to the State Department of Agriculture of
7 moneys deposited into the Watershed Conservation Operating Fund
8 by section 3, chapter ____, Oregon Laws 2017 (Enrolled House Bill
9 5040), for activities and projects to implement Article XV, section 4b,
10 of the Oregon Constitution, is decreased by \$231,617.

11 “(4) The allocation to the Department of Environmental Quality of
12 moneys deposited into the Watershed Conservation Operating Fund
13 by section 4, chapter ____, Oregon Laws 2017 (Enrolled House Bill 5040),
14 for activities and projects to implement Article XV, section 4b, of the
15 Oregon Constitution, is decreased by \$77,348.

16 “SECTION 143. Notwithstanding any other provision of law, the
17 authorized appropriations and expenditure limitations for the
18 biennium beginning July 1, 2017, for the following agencies and pro-
19 grams are changed by the amounts specified:

20 “ _____
21 “(1) ADMINISTRATION.
22 “ _____

	2017	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		

1	General Fund	Ch. 370	-\$6,529
2	Oregon Department of		
3	Administrative Services		
4	Debt Service:		
5	General Fund	HB 5002 1(5)	-77,892
6	Chief Operating Office		
7	Other funds	HB 5002 2(1)	-233,141
8	Chief Financial Office		
9	Other funds	HB 5002 2(2)	-102,593
10	Office of the State Chief		
11	Information Officer		
12	Other funds	HB 5002 2(3)	-262,556
13	Chief Human Resource Office		
14	Other funds	HB 5002 2(4)	-164,465
15	OSCIO - State Data Center		
16	- Operations		
17	Other funds	HB 5002 2(5)(a)-1,151,456	
18	OSCIO - State Data Center		
19	- Equipment Replace		
20	Other funds	HB 5002 2(5)(c)	-58,324
21	Enterprise Asset Management		
22	Other funds	HB 5002 2(6)	+436,361
23	Enterprise Goods and		
24	Services		
25	Other funds	HB 5002 2(7)	-2,125,225
26	Enterprise Human Resource		
27	Services		
28	Other funds	HB 5002 2(8)	-21,194
29	Business Services		
30	Other funds	HB 5002 2(9)	-768,859

1	Debt Service		
2	- Article XI-O Bonds		
3	Other funds	HB 5002 2(11)	+ 5
4	Debt Service - ODAS		
5	Other funds	HB 5002 2(13)	+ 5
6	Debt Service and Related		
7	Costs for Bonds Issued		
8	Lottery funds	HB 5002 3	-2,317,505
9	Oregon State Treasury:		
10	Administrative Expenses		
11	- ABLE		
12	General Fund	SB 5541 1(1)	-24,719
13	Administrative Expenses		
14	- ORSB		
15	General Fund	SB 5541 1(2)	-18,008
16	Administrative Expenses		
17	- Operations		
18	Other funds	SB 5541 2(1)	-1,547,338
19	Administrative Expenses		
20	- College Savings		
21	Other funds	SB 5541 2(2)	-10,019
22	Oregon Racing Commission:		
23	Operating Expenses		
24	Other funds	Ch. 58 1	-89,929
25	Public Employees		
26	Retirement System:		
27	Central Administration		
28	Division		
29	Other funds	SB 5534 1(1)	-201,996
30	Financial and Administrative		

1	Services Division		
2	Other funds	SB 5534 1(2)	-682,029
3	Information Services		
4	Division		
5	Other funds	SB 5534 1(3)	-621,521
6	Operations Division		
7	Other funds	SB 5534 1(4)	-1,097,754
8	Compliance, Audit and		
9	Risk Division		
10	Other funds	SB 5534 1(5)	-114,759
11	Secretary of State:		
12	Administrative Services		
13	Division		
14	General Fund	SB 5536 1(1)	-126,408
15	Other funds	SB 5536 2(1)	-326,154
16	Elections Division		
17	General Fund	SB 5536 1(2)	-220,296
18	Other funds	SB 5536 2(2)	-39
19	Archives Division		
20	Other funds	SB 5536 2(4)	-103,649
21	Audits Division		
22	Other funds	SB 5536 2(3)	-449,357
23	Corporation Division		
24	Other funds	SB 5536 2(5)	-151,548
25	Federal funds	SB 5536 3	-472,720
26	Oregon Liquor Control		
27	Commission:		
28	Administrative Expenses		
29	Other funds	HB 5019 1(1)	-1,315,406
30	Marijuana Regulation		

1	Other funds	HB 5019 1(2)	-143,021
2	Department of Revenue:		
3	Administration		
4	General Fund	SB 5535 1(1)	-3,655,209
5	Other funds	SB 5535 2(1)	-187,588
6	Property Tax		
7	General Fund	SB 5535 1(2)	-670,139
8	Other funds	SB 5535 2(2)	-19,802
9	Personal Tax and Compliance		
10	General Fund	SB 5535 1(3)	-1,972,254
11	Other funds	SB 5535 2(3)	-47,494
12	Business		
13	General Fund	SB 5535 1(4)	-621,206
14	Other funds	SB 5535 2(4)	-568,561
15	Debt Service		
16	General Fund	SB 5535 1(6)	-7,666,981
17	Senior Property Tax Deferral		
18	Other funds	SB 5535 2(7)	-36,919
19	Employment Relations Board:		
20	Operating Expenses		
21	General Fund	HB 5008 1	-29,574
22	Operating Expenses (fees)		
23	Other funds	HB 5008 2	-4,442
24	Assessments of Agencies		
25	Transferred to ODAS		
26	Other funds	HB 5008 3	-12,055
27	Office of the Governor:		
28	Operating Expenses		
29	General Fund	SB 5521 1	-525,236
30	Other funds	SB 5521 4	-110,630

1	Regional Solutions		
2	Lottery funds	SB 5521 3	-138,447
3	Oregon Government		
4	Ethics Commission:		
5	Operating Expenses		
6	Other funds	Ch. 116 1	-28,614
7	State Library:		
8	Operating Expenses		
9	General Fund	HB 5018 1	-69,365
10	Operating Expenses		
11	- Non-assessments		
12	Other funds	HB 5018 2	-2,553
13	Operating Expenses		
14	- Assessments		
15	Other funds	HB 5018 3	-135,318
16	Operating Expenses		
17	Federal funds	HB 5018 4	-1,625

18 “ _____

19 “(2) CONSUMER AND BUSINESS SERVICES.

20 “ _____

21	2017		
22	Oregon Laws		
23	Chapter/		
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Board of Accountancy:		
27	Operating Expenses		
28	Other funds	Ch. 90 1	-\$56,046
29	State Board of Tax		
30	Practitioners:		

1	Operating Expenses		
2	Other funds	Ch. 376 1	-18,835
3	Construction Contractors		
4	Board:		
5	Operating Expenses		
6	Other funds	Ch. 261	-461,875
7	Oregon Board of Licensed		
8	Professional Counselors		
9	and Therapists:		
10	Operating Expenses		
11	Other funds	Ch. 262 1	-24,871
12	State Board of Psychologist		
13	Examiners:		
14	Operating Expenses		
15	Other funds	Ch. 262 2	-26,589
16	State Board of Chiropractic		
17	Examiners:		
18	Operating Expenses		
19	Other funds	Ch. 96	-51,085
20	State Board of Licensed		
21	Social Workers:		
22	Operating Expenses		
23	Other funds	Ch. 371	-25,841
24	Oregon Board Of Dentistry:		
25	Operating Expenses		
26	Other funds	Ch. 97	-38,848
27	Health-Related		
28	Licensing Boards:		
29	State Mortuary and		
30	Cemetery Board		

1	Other funds	Ch. 373 1	-21,099
2	Oregon Board of		
3	Naturopathic Medicine		
4	Other funds	Ch. 373 2	-12,737
5	Occupational Therapy		
6	Licensing Board		
7	Other funds	Ch. 373 3	-7,405
8	Board of Medical Imaging		
9	Other funds	Ch. 373 4	-14,003
10	State Board of Examiners		
11	for Speech-Language		
12	Pathology and Audiology		
13	Other funds	Ch. 373 5	-10,768
14	Oregon State Veterinary		
15	Medical Examining Board		
16	Other funds	Ch. 373 6	-17,187
17	Bureau of Labor and		
18	Industries:		
19	Operating Expenses		
20	General Fund	HB 5016 1	-541,696
21	Other funds	HB 5016 2	-195,369
22	Federal funds	HB 5016 4	-960
23	Wage Security Fund		
24	Administration		
25	Other funds	HB 5016 3(1)	-83,367
26	Public Utility Commission:		
27	Utility Program		
28	Other funds	Ch. 93 1(1)	-625,870
29	Residential Service		
30	Protection Fund		

1	Other funds	Ch. 93 1(2)	-11,972
2	Administration		
3	Other funds	Ch. 93 1(3)	-514,038
4	Oregon Board of Maritime		
5	Pilots		
6	Other funds	Ch. 93 1(4)	-4,996
7	Operating Expenses		
8	Federal funds	Ch. 93 2	-6,858
9	Department of Consumer		
10	and Business Services:		
11	Workers' Compensation Board		
12	Other funds	Ch. 372 1(1)	-686,446
13	Workers' Compensation		
14	Division		
15	Other funds	Ch. 372 1(2)	-1,589,898
16	Oregon OSHA		
17	Other funds	Ch. 372 1(3)	-968,443
18	Federal funds	Ch. 372 4(1)	-448,698
19	Central Services Division		
20	Other funds	Ch. 372 1(4)	-999,676
21	Federal funds	Ch. 372 4(3)	-9,841
22	Division of Financial		
23	Regulation		
24	Other funds	Ch. 372 1(5)	-1,565,605
25	Building Codes Division		
26	Other funds	Ch. 372 1(6)	-1,185,489
27	Federal funds	Ch. 372 4(4)	-3,851
28	Health Insurance Exchange		
29	- Marketplace Division		
30	Other funds	Ch. 372 2(1)	-158,934

1	Senior Health Insurance		
2	Benefit Assistance		
3	Federal funds	Ch. 372 4(2)	-12,870
4	Real Estate Agency:		
5	Operating Expenses		
6	Other funds	Ch. 59 1	-276,826
7	Oregon State Board		
8	of Nursing:		
9	Operating Expenses		
10	Other funds	Ch. 126 1	-450,604
11	Oregon Medical Board:		
12	Operating Expenses		
13	Other funds	Ch. 125 1	-345,981
14	State Board of Pharmacy:		
15	Operating Expenses		
16	Other funds	Ch. 92 1	-261,147

17 “ _____
18 **“(3) ECONOMIC DEVELOPMENT.**
19 “ _____

20	2017		
21	Oregon Laws		
22	Chapter/		
23	Agency/Program/Funds	Section	Adjustment
24			
25	Oregon Business		
26	Development Department:		
27	Oregon Arts Commission		
28	General Fund	HB 5025 1(1)	-\$14,561
29	Business, Innovation		
30	and Trade		

1	General Fund	HB 5025 1(2)	-6,974
2	Other funds	HB 5025 2(1)	-178,261
3	Lottery funds	HB 5025 3(1)	-484,677
4	Federal funds	HB 5025 4(1)	
5	Debt Service		
6	General Fund	HB 5025 1(3)	-4,318,030
7	Infrastructure Finance		
8	Authority		
9	Other funds	HB 5025 2(2)	-142,756
10	Lottery funds	HB 5025 3(5)	-54,799
11	Federal funds	HB 5025 4(2)	-8,803
12	Operations		
13	Other funds	HB 5025 2(3)	-63,577
14	Lottery funds	HB 5025 3(2)	-208,458
15	Federal funds	HB 5025 4(3)	-182
16	Arts and Cultural Trust		
17	Other funds	HB 5025 2(4)	-27,334
18	Lottery Bond Debt Service		
19	Lottery funds	HB 5025 3(4)	-1,410,613
20	Arts		
21	Federal funds	HB 5025 4(4)	-4,247
22	Housing and Community		
23	Services Department:		
24	Operating Expenses		
25	General Fund	HB 5012 1	-7,302
26	Other funds	HB 5012 2	-668,446
27	Federal funds	HB 5012 4	-119,605
28	Debt Service		
29	General Fund	HB 5012 5	-767,156
30	Department of Veterans'		

1	Affairs:		
2	Services Provided by the		
3	Department and Operations		
4	General Fund	HB 5039 1(1)	-136,724
5	Veteran Loans, Oregon		
6	Veterans' Homes		
7	Other funds	HB 5039 3(1)	-450,617
8	Employment Department:		
9	Operating Budget		
10	Other funds	HB 5007 1(1)	-2,842,329
11	Office of Administrative		
12	Hearings		
13	Other funds	HB 5007 1(2)	-648,469
14	Operating Budget		
15	Federal funds	HB 5007 4	-4,403,080

16 “ _____
17 “(4) EDUCATION.
18 “ _____

19		2017	
20		Oregon Laws	
21		Chapter/	
22	Agency/Program/Funds	Section	Adjustment
23			
24	Teacher Standards and		
25	Practices Commission:		
26	Operating Expenses		
27	Other funds	HB 5038 1	-\$214,668
28	Department of Education:		
29	Operations		
30	General Fund	SB 5516 1(1)	-1,499,642

1	Other funds	SB 5516 3(1)	-619,049
2	Federal funds	SB 5516 4(1)	-951,295
3	Oregon School for the Deaf		
4	General Fund	SB 5516 1(2)	-185,444
5	Federal funds	SB 5516 4(2)	-6,000
6	Debt service and		
7	related costs		
8	- XI-P bonds		
9	General Fund	SB 5516 8	-2,068,415
10	Chief Education Office		
11	Operating Expenses		
12	General Fund	SB 5522 1	-369,306
13	Higher Education		
14	Coordinating Commission:		
15	HECC Operations		
16	General Fund	SB 5524 1(1)	-537,050
17	Debt Service and Related		
18	Costs - XI-G Community		
19	Colleges		
20	General Fund	SB 5524	
21		1(16)(a)	-5,339,250
22	Debt Service and Related		
23	Costs - XI-G Bonds Public		
24	Universities		
25	General Fund	SB 5524	
26		1(16)(b)	-4,883,437
27	Debt Service and Related		
28	Costs - XI-G Bonds OHSU		
29	General Fund	SB 5533 1	-4,885,015
30	Debt Service and Related		

1	Costs - XI-Q Public		
2	Universities		
3	General Fund	SB 5524	
4		1(16)(d)	-3,618,101
5	Debt Service and Related		
6	Costs - COPs Public		
7	Universities		
8	General Fund	SB 5524	
9		1(16)(e)	+ 5
10	Lottery Debt Service		
11	- from Administrative		
12	Services Economic Development		
13	Fund for Public Universities		
14	Lottery funds	SB 5524 2	-40,020
15	Lottery Debt Service		
16	- from Administrative Services		
17	Economic Development Fund for		
18	Community Colleges		
19	Lottery funds	SB 5524 3	-33,955
20	Operations		
21	Other funds	SB 5524 6(1)	-215,046
22	Federal funds	SB 5524 7(1)	-430,120
23	Oregon Youth		
24	Conservation Corps		
25	Other funds	SB 5524 6(2)	-1,701
26	Federal funds	SB 5524 7(2)	-173

27 “ _____

28 “(5) HUMAN SERVICES.

29 “ _____

1	Oregon Laws		
2	Chapter/		
3	Agency/Program/Funds	Section	Adjustment
4			
5	Long Term Care Ombudsman:		
6	General Program and Services		
7	Provided to Care Facility		
8	Residents		
9	General Fund	HB 5021 1(1)	-\$199,839
10	Public Guardian and		
11	Conservator Program		
12	General Fund	HB 5021 1(2)	-72,670
13	Operating Expenses		
14	Other funds	HB 5021 2	-2,593
15	Commission for the Blind:		
16	Operating Expenses		
17	General Fund	HB 5003 1	-41,304
18	Other funds	HB 5003 2	-11,467
19	Federal funds	HB 5003 3	-157,969
20	Psychiatric Security Review		
21	Board		
22	Operating Expenses		
23	General Fund	Ch. 411 1	-33,233
24	Department of Human Services:		
25	Central Services and State		
26	Assessments and Enterprise-Wide		
27	Costs		
28	General Fund	SB 5526 1(1)	-6,503,595
29	Other funds	SB 5526 2(1)	-114,553
30	Federal funds	SB 5526 3(1)	-5,645,170

1	Child Welfare, Self-		
2	Sufficiency and Vocational		
3	Rehabilitation Services		
4	General Fund	SB 5526 1(2)	-2,248,160
5	Other funds	SB 5526 2(2)	-12,035
6	Federal funds	SB 5526 3(2)	-1,952,822
7	Aging and People with		
8	Disabilities and		
9	Intellectual/Developmental		
10	Disabilities Programs		
11	General Fund	SB 5526 1(3)	-3,003,415
12	Other funds	SB 5526 2(3)	-128,378
13	Federal funds	SB 5526 3(3)	-539,271
14	Debt Service		
15	General Fund	SB 5526 1(4)	+1,028,094
16	Shared Services		
17	Other funds	SB 5526 2(4)	-91,400
18	Oregon Health Authority:		
19	Programs		
20	General Fund	HB 5026 1(1)	-6,738,375
21	Other funds	HB 5026 2(1)	-2,780,297
22	Federal funds	HB 5026 4(1)	-5,804,750
23	Central Services, Statewide		
24	Assessments and		
25	Enterprise-Wide Costs		
26	General Fund	HB 5026 1(2)	-3,949,892
27	Other funds	HB 5026 2(2)	-777,602
28	Federal funds	HB 5026 4(2)	-4,958,469
29	Debt Service		
30	General Fund	HB 5026 1(4)	+4,001

1 **Shared Administrative**
 2 **Services**
 3 **Other funds** **HB 5026 2(3)** **-2,484,473**

4 **Gambling Addiction Programs**
 5 **Lottery funds** **HB 5026 3(1)** **-4,617**

6 “ _____
 7 **“(6) JUDICIAL BRANCH.**
 8 “ _____

9 **2017**
 10 **Oregon Laws**
 11 **Chapter/**
 12 **Agency/Program/Funds** **Section** **Adjustment**

13
 14 **Commission on Judicial**
 15 **Fitness and Disability:**
 16 **Administration**
 17 **General Fund** **Ch. 91 1(1)** **-\$577**

18 **Judicial Department:**
 19 **Operations**
 20 **General Fund** **HB 5013 1(2)** **-7,632,399**
 21 **Other funds** **HB 5013 2(1)** **-463,210**

22 **Mandated Payments**
 23 **General Fund** **HB 5013 1(3)** **-324,033**
 24 **Debt Service**
 25 **General Fund** **HB 5013 1(5)** **-2,555,411**

26 **Third-Party Debt Collection**
 27 **General Fund** **HB 5013 1(6)** **-451,097**

28 **Oregon Law Commission**
 29 **General Fund** **HB 5013 4** **-12,186**

30 **Council on Court Procedures**

1	General Fund	HB 5013 5	-2,055
2	Conciliation and Mediation		
3	Services in Circuit Courts		
4	General Fund	HB 5013 6(1)	-274,864
5	Operating Law Libraries		
6	or Providing Law Library		
7	Services		
8	General Fund	HB 5013 7(1)	-274,864
9	Public Defense Services		
10	Commission:		
11	Appellate Division		
12	General Fund	HB 5033 1(1)	-114,978
13	Professional Services		
14	General Fund	HB 5033 1(2)	-592,359
15	Contract and Business		
16	Services Division		
17	General Fund	HB 5033 1(3)	-31,964

18 “ _____
19 “(7) LEGISLATIVE BRANCH.
20 “ _____

21	2017		
22	Oregon Laws		
23	Chapter/		
24	Agency/Program/Funds	Section	Adjustment
25			
26	Legislative Administration		
27	Committee:		
28	General Program		
29	General Fund	HB 5017 1(1)	-\$1,035,828
30	Debt Service		

1	General Fund	HB 5017 1(2)	-1,351,534
2	Other funds	HB 5017 2(2)	-28,305
3	Legislative Assembly:		
4	Biennial General Fund		
5	General Fund	HB 5017 6	-887,914
6	79th Leg Assembly		
7	General Fund	HB 5017 7(1)	-199,170
8	80th Leg Assembly		
9	General Fund	HB 5017 7(2)	-237,310
10	Legislative Counsel		
11	Committee:		
12	Operating Expenses		
13	General Fund	HB 5017 10	-232,754
14	Other funds	HB 5017 11	-59,154
15	Legislative Fiscal		
16	Officer:		
17	Operating Expenses		
18	General Fund	HB 5017 13(1)	-183,583
19	Other funds	HB 5017 13(2)	-124,420
20	Legislative Revenue		
21	Officer:		
22	Operating Expenses		
23	General Fund	HB 5017 15	-18,516
24	Commission on Indian		
25	Services:		
26	Operating Expenses		
27	General Fund	HB 5017 16	-1,750
28	Legislative Policy		
29	and Research Committee:		
30	Operating Expenses		

1 **General Fund** **HB 5017 14** **-45,374**

2 “

3 “**(8) NATURAL RESOURCES.**

4 “

5 **2017**

6 **Oregon Laws**

7 **Chapter/**

8 **Agency/Program/Funds** **Section** **Adjustment**

9

10 **State Marine Board:**

11 **Administration and**

12 **Education**

13 **Other funds** **Ch. 299 1(1)** **-\$240,265**

14 **Federal funds** **Ch. 299 2(1)** **-638**

15 **Marine Law Enforcement**

16 **Other funds** **Ch. 299 1(2)** **-38,096**

17 **Facilities Construction**

18 **and Maintenance**

19 **Other funds** **Ch. 299 1(3)** **-48,898**

20 **Federal funds** **Ch. 299 2(3)** **-735**

21 **Aquatic Invasive Species**

22 **Other funds** **Ch. 299 1(4)** **-8,541**

23 **State Department Of Energy:**

24 **Operations**

25 **Other funds** **HB 5009 1** **-538,561**

26 **Operations**

27 **Federal funds** **HB 5009 3** **-72,012**

28 **State Department of**

29 **Geology and Mineral**

30 **Industries:**

1	General Fund	HB 5011 1	-104,725
2	Geologic Survey		
3	Other funds	HB 5011 2(1)	-81,770
4	Mined Land Reclamation		
5	Other funds	HB 5011 2(2)	-59,652
6	Federal Funds		
7	Federal funds	HB 5011 3	-65,496
8	State Parks and Recreation		
9	Department:		
10	Director's Office		
11	Other funds	HB 5028 1(1)	-9,909
12	Lottery funds	HB 5028 2(1)	-9,437
13	Central Services		
14	Other funds	HB 5028 1(2)	-625,001
15	Lottery funds	HB 5028 2(2)	-595,228
16	Parks Development		
17	Other funds	HB 5028 1(3)	-16,293
18	Lottery funds	HB 5028 2(3)	-77,833
19	Direct Services		
20	Other funds	HB 5028 1(4)	-1,163,066
21	Lottery funds	HB 5028 2(4)	-1,084,203
22	Community Support and		
23	Grants		
24	Other funds	HB 5028 1(5)	-65,072
25	Lottery funds	HB 5028 2(5)	-114,304
26	Federal funds	HB 5028 4(3)	-7,925
27	Debt Service		
28	Lottery funds	HB 5028 3	-895,019
29	Land Use Board of Appeals:		
30	General Fund	SB 5528 1	-11,384

1	Water Resources Department:		
2	Administrative Services		
3	General Fund	SB 5542 1(1)	-272,584
4	Other funds	SB 5542 3(1)	-8,346
5	Field Services		
6	General Fund	SB 5542 1(2)	-419,025
7	Other funds	SB 5542 3(2)	-83,828
8	Technical Services		
9	General Fund	SB 5542 1(4)	-292,796
10	Other funds	SB 5542 3(4)	-103,478
11	Water Rights and		
12	Adjudications		
13	General Fund	SB 5542 1(3)	-157,832
14	Other funds	SB 5542 3(3)	-149,596
15	Director's Office		
16	General Fund	SB 5542 1(5)	-144,123
17	Other funds	SB 5542 3(5)	-516
18	Debt Service		
19	Lottery funds	SB 5542 2	-2,078,875
20	Oregon Watershed Enhancement		
21	Board:		
22	Operating Expenses,		
23	Activities and Projects		
24	Lottery funds	HB 5040 5	-205,451
25	Operations		
26	Federal funds	HB 5040 7(1)	-1,136
27	Department of State Lands:		
28	Common School Fund programs		
29	Other funds	Ch. 375 1(1)	-889,306
30	Oregon Removal-Fill		

1	Mitigation Fund		
2	Other funds	Ch. 375 1(2)	-1,312
3	South Slough National		
4	Estuarine Research Reserve		
5	Operations		
6	Other funds	Ch. 375 1(3)	-2,689
7	Federal funds	Ch. 375 2(1)	-3,183
8	State Department of		
9	Agriculture:		
10	Administrative and		
11	Support Services		
12	General Fund	SB 5502 1(1)	-35,090
13	Other funds	SB 5502 2(1)	-215,975
14	Food Safety		
15	General Fund	SB 5502 1(2)	-320,643
16	Other funds	SB 5502 2(2)	-820,939
17	Federal funds	SB 5502 4(2)	-17,733
18	Natural Resources		
19	General Fund	SB 5502 1(3)	-322,517
20	Other funds	SB 5502 2(3)	-498,819
21	Federal funds	SB 5502 4(3)	-290,342
22	Market Access		
23	General Fund	SB 5502 1(4)	-138,405
24	Other funds	SB 5502 2(4)	-518,320
25	Federal funds	SB 5502 4(4)	-80,265
26	Parks and Natural		
27	Resources Fund		
28	Lottery funds	SB 5502 3	-231,617
29	Department of Environmental		
30	Quality:		

1	Air Quality		
2	General Fund	SB 5518 1(1)	-234,069
3	Other funds	SB 5518 2(1)	-888,549
4	Federal funds	SB 5518 5(1)	-122,687
5	Water Quality		
6	General Fund	SB 5518 1(2)	-597,915
7	Other funds	SB 5518 2(2)	-598,902
8	Federal funds	SB 5518 5(2)	-200,452
9	Land Quality		
10	General Fund	SB 5518 1(3)	-20,206
11	Other funds	SB 5518 2(3)	-989,962
12	Federal funds	SB 5518 5(3)	-138,104
13	Agency Management		
14	Other funds	SB 5518 2(4)	-1,137,349
15	Parks and Natural		
16	Resources Fund		
17	Lottery funds	SB 5518 3	-77,348
18	State Department of		
19	Fish and Wildlife:		
20	Fish Division		
21	General Fund	HB 5010 1(1)	-709,209
22	Other funds	HB 5010 2(1)	-1,362,394
23	Lottery funds	HB 5010 3(1)	-138,259
24	Federal funds	HB 5010 4(1)	-2,277,221
25	Wildlife Division		
26	General Fund	HB 5010 1(2)	-133,193
27	Other funds	HB 5010 2(2)	-665,554
28	Lottery funds	HB 5010 3(2)	-29,119
29	Federal funds	HB 5010 4(2)	-516,104
30	Administrative Services		

1	Division		
2	General Fund	HB 5010 1(3)	-294,396
3	Other funds	HB 5010 2(3)	-1,319,002
4	Federal funds	HB 5010 4(3)	-263,990
5	Capital Improvement		
6	General Fund	HB 5010 1(5)	-5,556
7	Other funds	HB 5010 2(4)	-21,222
8	Federal funds	HB 5010 4(4)	-1,261
9	State Forestry Department:		
10	Fire Protection		
11	General Fund	SB 5519 1(2)	-807,445
12	Other funds	SB 5519 2(2)	-1,396,275
13	Federal funds	SB 5519 4(2)	-250,834
14	Private Forests		
15	General Fund	SB 5519 1(3)	-393,658
16	Other funds	SB 5519 2(4)	-217,341
17	Federal funds	SB 5519 4(4)	-177,362
18	Debt Service		
19	General Fund	SB 5519 1(4)	-468,487
20	Other funds	SB 5519 2(6)	+ 5
21	Agency Administration		
22	Other funds	SB 5519 2(1)	-1,444,724
23	Federal funds	SB 5519 4(1)	-46,466
24	State Forests		
25	Other funds	SB 5519 2(3)	-1,217,972
26	Federal funds	SB 5519 4(3)	-20,709
27	Equipment Pool		
28	Other funds	SB 5519 2(7)	-172,599
29	Facilities Maintenance		
30	and Management		

1	Other funds	SB 5519 2(8)	-446
2	Debt Service Relating		
3	to Purchase of Land		
4	in Gilchrist Forest		
5	Lottery funds	SB 5519 3	-5,594
6	Department of Land		
7	Conservation and Development:		
8	Planning Program		
9	General Fund	SB 5527 1(1)	-391,147
10	Other funds	SB 5527 2	-1,373
11	Federal funds	SB 5527 3	-108,803
12	Grant Programs		
13	General Fund	SB 5527 1(2)	-4,782
14	Columbia River Gorge		
15	Commission:		
16	Operating Expenses		
17	General Fund	SB 5510 1	+24,081

18 “ _____

19 “(9) PUBLIC SAFETY.

20 “ _____

21	2017		
22	Oregon Laws		
23	Chapter/		
24	Agency/Program/Funds	Section	Adjustment
25			
26	State Board of Parole and		
27	Post-Prison Supervision:		
28	General Fund		
29	General Fund	HB 5029 1	-\$340,944
30	Department of State Police:		

1	Patrol Services, Criminal		
2	Investigations and		
3	Gaming Enforcement		
4	General Fund	HB 5031 1(1)	-5,231,297
5	Other funds	HB 5031 2(1)	-1,056,019
6	Federal funds	HB 5031 3(1)	-23,202
7	Fish and Wildlife		
8	Enforcement		
9	General Fund	HB 5031 1(2)	-311,475
10	Other funds	HB 5031 2(2)	-541,852
11	Lottery funds	HB 5031 4	-240,268
12	Federal funds	HB 5031 3(2)	-46,804
13	Forensic Services and		
14	State Medical Examiner		
15	General Fund	HB 5031 1(3)	-1,476,056
16	Other funds	HB 5031 2(3)	-15,792
17	Federal funds	HB 5031 3(3)	-31,043
18	Administrative Services,		
19	Agency Support, Criminal		
20	Justice Information Services		
21	and Office of State Fire		
22	Marshal		
23	General Fund	HB 5031 1(4)	-1,878,554
24	Other funds	HB 5031 2(4)	-934,590
25	Federal funds	HB 5031 3(4)	-41,477
26	Department of Corrections:		
27	Operations and Health		
28	Services		
29	General Fund	HB 5004 1(1)	-15,399,207
30	Other funds	HB 5004 2(1)	-157,078

1	Central Administration and		
2	Administrative Services		
3	General Fund	HB 5004 1(2)	-6,140,616
4	Other funds	HB 5004 2(2)	-277,134
5	Offender Management and		
6	Rehabilitation		
7	General Fund	HB 5004 1(3)	-2,685,607
8	Other funds	HB 5004 2(3)	-195
9	Community Corrections		
10	General Fund	HB 5004 1(4)	-246,254
11	Other funds	HB 5004 2(4)	-14,429
12	Debt Service		
13	General Fund	HB 5004 1(5)	-658,193
14	Agency Operations		
15	Federal funds	HB 5004 3	-10,323
16	Oregon Criminal Justice		
17	Commission:		
18	General Fund		
19	General Fund	HB 5005 1	-87,794
20	Other Funds		
21	Other funds	HB 5005 2	-1,137
22	Federal Funds		
23	Federal funds	HB 5005 3	-3,503
24	District Attorneys and		
25	Deputies:		
26	Department of Justice for		
27	District Attorneys		
28	General Fund	SB 5515 1	-23,359
29	Department of Justice:		
30	Civil Enforcement Division		

1	General Fund	HB 5015 1(2)	-175,560
2	Other funds	HB 5015 2(3)	-2,730,192
3	Federal funds	HB 5015 3(1)	-110,833
4	Criminal Justice Division		
5	General Fund	HB 5015 1(3)	-742,746
6	Other funds	HB 5015 2(4)	-400,113
7	Federal funds	HB 5015 3(2)	-7,605
8	Crime Victims' Services		
9	Division		
10	General Fund	HB 5015 1(4)	-62,074
11	Other funds	HB 5015 2(5)	-143,012
12	Federal funds	HB 5015 3(3)	-45,546
13	Defense of Criminal		
14	Convictions		
15	General Fund	HB 5015 1(5)	-2,311,204
16	Division of Child Support		
17	General Fund	HB 5015 1(6)	-769,725
18	Other funds	HB 5015 2(8)	-792,734
19	Federal funds	HB 5015 3(4)	-2,907,865
20	Debt Service and Related		
21	Costs		
22	General Fund	HB 5015 1(7)	-156,291
23	Office of Attorney General		
24	and Administration		
25	Other funds	HB 5015 2(1)	-1,019,176
26	Appellate Division		
27	Other funds	HB 5015 2(2)	-596,415
28	General Counsel Division		
29	Other funds	HB 5015 2(6)	-1,533,642
30	Trial Division		

1	Other funds	HB 5015 2(7)	-889,956
2	Oregon Military Department:		
3	Administration		
4	General Fund	SB 5532 1(1)	+76,996
5	Other funds	SB 5532 2(1)	-45,478
6	Operations		
7	General Fund	SB 5532 1(2)	-411,130
8	Other funds	SB 5532 2(2)	-71,972
9	Federal funds	SB 5532 3(1)	-1,306,853
10	Emergency Management		
11	General Fund	SB 5532 1(3)	+93,379
12	Other funds	SB 5532 2(3)	-136,055
13	Federal funds	SB 5532 3(2)	-74,983
14	Community Support		
15	General Fund	SB 5532 1(4)	-8,090
16	Other funds	SB 5532 2(4)	-19,572
17	Federal funds	SB 5532 3(3)	+44,277
18	Capital Debt Service		
19	and Related Costs		
20	General Fund	SB 5532 1(5)	-424,421
21	Debt Service		
22	Other funds	SB 5532 2(5)	+ 5
23	Capital Improvement		
24	Federal funds	SB 5532 3(4)	-11
25	Department of Public Safety		
26	Standards and Training:		
27	Operations		
28	Other funds	HB 5034 2(1)	-1,183,157
29	Federal funds	HB 5034 3	-5,100
30	Oregon Youth Authority:		

1	Operations		
2	General Fund	HB 5042 1(1)	-5,665,031
3	Other funds	HB 5042 2	-108,106
4	Federal funds	HB 5042 3	-218,984
5	Debt Service		
6	General Fund	HB 5042 1(5)	+230,551

7	Capital Improvements		
8	General Fund	HB 5042 1(6)	-8,030

9 “

10 “(10) TRANSPORTATION.

11 “

12	2017		
13	Oregon Laws		
14	Chapter/		
15	Agency/Program/Funds	Section	Adjustment
16			
17	Oregon Department of Aviation:		
18	Operations		
19	Other funds	Ch. 95 1(1)	-\$28,552
20	Federal funds	Ch. 95 2(1)	-1,538
21	Aircraft Registration		
22	Other funds	Ch. 95 1(2)	-4,154
23	Pavement Maintenance		
24	Other funds	Ch. 95 1(3)	-6,758
25	General Aviation Entitlement		
26	Grant Program		
27	Other funds	Ch. 95 1(4)	-509
28	Department of		
29	Transportation:		
30	RD Passenger Rail		

1	General Fund	SB 5540 2	-389,942
2	Debt Service		
3	General Fund	SB 5540 3	-1,037,553
4	Other funds	SB 5540 4(16)	+10
5	Lottery funds	SB 5540 6	-6,039,258
6	Capital Improvement		
7	Other funds	SB 5540 4(1)	
8	Maintenance and Emergency		
9	Relief Programs		
10	Other funds	SB 5540 4(2)	-6,836,939
11	Preservation Program		
12	Other funds	SB 5540 4(3)	-802,259
13	Bridge Program		
14	Other funds	SB 5540 4(4)	-847,797
15	Operations Program		
16	Other funds	SB 5540 4(5)	-1,197,378
17	Modernization Program		
18	Other funds	SB 5540 4(6)	-1,247,576
19	Special Programs		
20	Other funds	SB 5540 4(7)	-4,404,898
21	Local Government Program		
22	Other funds	SB 5540 4(8)	-426,811
23	Driver and Motor Vehicle		
24	Services		
25	Other funds	SB 5540 4(9)	-3,451,697
26	Motor Carrier		
27	Transportation		
28	Other funds	SB 5540 4(10)	-1,474,879
29	Transportation Program		
30	Development		

1	Other funds	SB 5540 4(11)	-2,190,811
2	Federal funds	SB 5540 5(2)	-7,622
3	Public Transit		
4	Other funds	SB 5540 4(12)	-150,456
5	Federal funds	SB 5540 5(3)	-4,693
6	Rail		
7	Other funds	SB 5540 4(13)	-22,366
8	Federal funds	SB 5540 5(4)	-101,026
9	Transportation Safety		
10	Other funds	SB 5540 4(14)	-126,057
11	Federal funds	SB 5540 5(5)	-112,373
12	Central Services		
13	Other funds	SB 5540 4(15)	-15,432,922
14	Federal funds	SB 5540 5(6)	-1,316

15 “ _____

16 **“SECTION 144. This 2017 Act being necessary for the immediate**

17 **preservation of the public peace, health and safety, an emergency is**

18 **declared to exist, and this 2017 Act takes effect July 1, 2017.”.**

19 _____