

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5506**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending sections 1 and 2, chapter 808, Oregon Laws
3 2015;”.

4 Delete lines 4 through 23 and delete pages 2 through 4 and insert:

5 **“SECTION 1. Notwithstanding any other law limiting expenditures,
6 the following amounts are established for a six-year period beginning
7 July 1, 2017, as the maximum limits for payment of expenses from fees,
8 moneys or other revenues, including Miscellaneous Receipts, but ex-
9 cluding lottery funds and federal funds, collected or received by the
10 state agencies listed, for the acquisition of land and the acquisition,
11 planning, constructing, altering, repairing, furnishing and equipping
12 of buildings and facilities:**

- 13 (1) Oregon Department of
14 Administrative Services:
- 15 (a) Mission Critical Facility
16 Yellow Lot Building \$ 4,579,431
- 17 (b) Department of Human
18 Services Building Upgrades..... \$ 3,743,000
- 19 (c) Employment Building
20 Upgrades \$ 6,236,000
- 21 (d) Electrical Upgrades and

1		Replacements	\$ 3,890,000
2	(e)	Capitol Mall Parking	
3		Structure Study and	
4		Upgrades	\$ 2,926,000
5	(f)	Planning	\$ 500,000
6	(g)	Boiler and Heating	
7		Upgrades	\$ 1,234,000
8	(h)	Portland Crime Lab	
9		Upgrade.....	\$ 1,162,000
10	(i)	Parking Lot Upgrades.....	\$ 3,500,000
11	(j)	Portland State Office	
12		Building Renovation.....	\$ 13,146,000
13	(k)	State Data Center	
14		Power Upgrades	\$ 11,000,000
15	(L)	Elected Official Staff	
16		Relocation	\$ 6,300,000
17	(2)	Oregon Military Department:	
18	(a)	Regional Armory	
19		Emergency Enhancement	\$ 8,534,400
20	(b)	Grants Pass Armory Service	
21		Life Extension.....	\$ 3,270,356
22	(c)	Future Readiness Center	
23		Sites	\$ 1,730,000
24	(3)	Oregon Youth Authority:	
25	(a)	Capital Improvements.....	\$ 17,168,249
26	(b)	MacLaren 7 West Cottages	
27		Renovation	\$ 21,177,200
28	(c)	Rogue Valley Facility	
29		Improvements	\$ 10,973,465
30	(4)	Department of Corrections:	

1	(a)	Capital Improvements and	
2		Renewal.....	\$ 26,293,534
3	(b)	Technology Infrastructure.....	\$ 12,200,000
4	(5)	Department of Veterans'	
5		Affairs:	
6	(a)	Roseburg Veterans' Home	\$ 10,500,000
7	(b)	Oregon Veterans' Home	
8		Capital Improvements.....	\$ 2,450,000
9	(6)	Department of Transportation,	
10		Toledo Maintenance	
11		Station Phase 1.....	\$ 6,300,000
12	(7)	Oregon Department of Aviation:	
13	(a)	Bandon Electrical, Gate,	
14		Obstruction Removal	\$ 192,500
15	(b)	McDermitt State Airport	
16		Runway and Taxi	\$ 120,000
17	(c)	Chiloquin Taxi and Fencing	\$ 110,000
18	(d)	Lebanon Taxi and Apron	
19		Rehabilitation.....	\$ 110,000
20	(8)	State Department of Fish and	
21		Wildlife, Deferred Maintenance	\$ 10,000,000
22	(9)	State Forestry Department,	
23		Toledo Facility Replacement.....	\$ 3,832,965
24	(10)	Housing and Community	
25		Services Department,	
26		Family Affordable Housing	\$ 80,000,000
27	(11)	Department of	
28		Education, Oregon School	
29		for the Deaf Facility	
30		Improvements	\$ 4,297,558

- 1 (12) **Legislative Administration**
- 2 **Committee, Capitol Accessibility**
- 3 **Maintenance and Safety..... \$ 13,720,642**
- 4 (13) **Oregon Judicial Department:**
- 5 **(a) Multnomah County Courthouse**
- 6 **Furnishings and Equipment..... \$ 8,900,000**
- 7 **(b) Oregon Supreme Court**
- 8 **Building Renovation..... \$ 6,000,000**

9 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
 10 **the following amounts are established for a six-year period beginning**
 11 **July 1, 2017, as the maximum limits for the expenditure of federal**
 12 **funds collected or received by the Oregon Department of Aviation, for**
 13 **the acquisition of land and the acquisition, planning, constructing,**
 14 **altering, repairing, furnishing and equipping of buildings and facilities:**

- 15 (1) **Bandon Electrical, Gate,**
- 16 **Obstruction Removal \$ 1,732,500**
- 17 (2) **McDermitt State Airport**
- 18 **Runway and Taxi \$ 1,080,000**
- 19 (3) **Chiloquin Taxi and Fencing \$ 990,000**
- 20 (4) **Lebanon Taxi and Apron**
- 21 **Rehabilitation..... \$ 990,000**

22 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
 23 **the amount of \$330,825,000 is established for a six-year period beginning**
 24 **July 1, 2017, as the maximum limit for payment of expenses from fees,**
 25 **moneys or other revenues, including Miscellaneous Receipts and re-**
 26 **imbursements from federal service agreements, but excluding lottery**
 27 **funds and federal funds not described in this section, collected or re-**
 28 **ceived by the Higher Education Coordinating Commission, for ex-**
 29 **penditures of proceeds from state bonds issued for the benefit of a**
 30 **public university, pursuant to agreements between the commission**

1 and a public university.

2 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
3 **the amount of \$101,397,241 is established for a six-year period beginning**
4 **July 1, 2017, as the maximum limit for payment of expenses from fees,**
5 **moneys or other revenues, including Miscellaneous Receipts and re-**
6 **imbursements from federal service agreements, but excluding lottery**
7 **funds and federal funds not described in this section, collected or re-**
8 **ceived by the Higher Education Coordinating Commission, for ex-**
9 **penditures of proceeds from state bonds issued for the benefit of a**
10 **community college, pursuant to agreements between the commission**
11 **and a community college.**

12 **“SECTION 5. The project approvals and expenditure limitations in**
13 **sections 1, 2, 3 and 4 of this 2017 Act and the expenditure limitations**
14 **established by the Emergency Board during the biennium beginning**
15 **July 1, 2017, for capital construction or acquisition projects, expire on**
16 **June 30, 2023, unless otherwise noted.**

17 **“SECTION 6. The expiration dates of the project approvals and ex-**
18 **penditure limitations authorized by the Legislative Assembly for the**
19 **following projects are extended to the following dates:**

- 20 (1) Oregon Department of
- 21 Administrative Services:
- 22 (a) Department of Environmental
- 23 Quality and Public Health
- 24 Laboratory Roof Replacement
- 25 (other funds) (May 25, 2016,
- 26 Emergency Board,
- 27 Item No. 62) June 30, 2018
- 28 (b) Capital and Tenant Improvements
- 29 for 550 Building (other funds)
- 30 (May 25, 2016, Emergency

- 1 **Board, Item No. 62) June 30, 2018**
- 2 **(2) Higher Education Coordinating**
- 3 **Commission:**
- 4 **(a) Lane Community College**
- 5 **Science, Technology, Engineering**
- 6 **and Math Classrooms and Labs**
- 7 **(other funds) (section 11 (8),**
- 8 **chapter 79, Oregon Laws 2012,**
- 9 **as amended by section 12,**
- 10 **chapter 66, Oregon Laws 2016) . June 30, 2018**
- 11 **(b) Rogue Community College**
- 12 **Manufacturing and Fabrication**
- 13 **Flex Lab (other funds)**
- 14 **(section 11 (13), chapter 79,**
- 15 **Oregon Laws 2012, as amended**
- 16 **by section 12, chapter 66,**
- 17 **Oregon Laws 2016) June 30, 2018**
- 18 **(c) Umpqua Community College**
- 19 **Roseburg Regional Health**
- 20 **Occupations Training Center**
- 21 **(other funds) (section 7 (9),**
- 22 **chapter 904, Oregon Laws 2009,**
- 23 **and section 7, chapter 727,**
- 24 **Oregon Laws 2013) June 30, 2018**
- 25 **(d) Portland Community College**
- 26 **Health Professions Center**
- 27 **(other funds) (section 6 (11),**
- 28 **chapter 727, Oregon Laws**
- 29 **2013) June 30, 2021**
- 30 **(3) State Department of**

- 1 **Fish and Wildlife, Ruby**
- 2 **Pipeline (other funds)**
- 3 **(section 1 (4)(a), chapter 615,**
- 4 **Oregon Laws 2011) June 30, 2019**
- 5 (4) **Oregon Military Department:**
- 6 (a) **The Dalles Readiness Center**
- 7 **(other funds) (section 1 (3)(a),**
- 8 **chapter 615, Oregon Laws**
- 9 **2011) June 30, 2018**
- 10 (b) **The Dalles Readiness Center**
- 11 **(federal funds) (section 2 (2),**
- 12 **chapter 615, Oregon Laws**
- 13 **2011) June 30, 2018**
- 14 (5) **Department of Transportation:**
- 15 (a) **Salem Baggage Depot**
- 16 **Renovations (other funds)**
- 17 **(May 30, 2014, Emergency**
- 18 **Board, Item No. 41) June 30, 2019**
- 19 (b) **Salem Baggage Depot**
- 20 **Renovations (federal funds)**
- 21 **(May 30, 2014, Emergency**
- 22 **Board, Item No. 41) June 30, 2019**

23 **SECTION 7. Notwithstanding any other law limiting expenditures,**
 24 **and in lieu of the limitation on expenditures established at the May**
 25 **2014 Emergency Board meeting (Item No. 41), the amount of \$373,324**
 26 **is established for a six-year period beginning July 1, 2013, as the max-**
 27 **imum limit for payment of expenses for renovating the Salem Baggage**
 28 **Depot from fees, moneys or other revenues, including Miscellaneous**
 29 **Receipts, but excluding lottery funds and federal funds, collected or**
 30 **received by the Department of Transportation.**

1 **“SECTION 8. Notwithstanding any other law limiting expenditures,**
2 **and in lieu of the limitation on expenditures established at the May**
3 **2014 Emergency Board meeting (Item No. 41), the amount of \$2,415,824**
4 **is established for a six-year period beginning July 1, 2013, as the max-**
5 **imum limit for payment of expenses for renovating the Salem Baggage**
6 **Depot from federal funds collected or received by the Department of**
7 **Transportation.**

8 **“SECTION 9. Notwithstanding any other law limiting expenditures,**
9 **and in lieu of the limitation on expenditures established at the May**
10 **2016 Emergency Board meeting (Item No. 62), the amount of \$5,400,000**
11 **is established for a six-year period beginning July 1, 2015, as the max-**
12 **imum limit for payment of expenses for capital and tenant improve-**
13 **ments at the 550 Building from fees, moneys or other revenues,**
14 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
15 **eral funds, collected or received by the Department of Administrative**
16 **Services.**

17 **“SECTION 10. Section 1, chapter 808, Oregon Laws 2015, as amended by**
18 **section 1, chapter 67, Oregon Laws 2016, is amended to read:**

19 **“Sec. 1. Notwithstanding any other law limiting expenditures, the fol-**
20 **lowing amounts are established for a six-year period beginning July 1, 2015,**
21 **as the maximum limits for payment of expenses from fees, moneys or other**
22 **revenues, including Miscellaneous Receipts, but excluding lottery funds and**
23 **federal funds, collected or received by the state agencies listed, for the ac-**
24 **quisition of land and the acquisition, planning, constructing, altering, re-**
25 **pairing, furnishing and equipping of buildings and facilities:**

- 26 (1) Oregon Department of
- 27 Administrative Services:
- 28 (a) North Campus Demolition
- 29 and Site Improvement..... \$ 8,300,000
- 30 (b) Department of Environmental

1	Quality Public Health Lab		
2	Emergency Generator Upgrade	\$	2,926,140
3	(c) Employment Building Upgrades	\$	2,217,398
4	(d) Electrical Upgrades/ Replacements.....	\$	2,089,795
5			
6	(e) Department of Human Services Building, Cooling Tower Replacement	\$	1,701,702
7			
8	(f) Executive Building Elevator Upgrades	\$	875,461
9			
10	(g) Executive Building Fire Sprinkler.....	\$	89,322
11			
12	(h) Planning	\$	350,000
13			
14	(i) Capital Investments/ Acquisitions	\$	17,000,000
15			
16	(j) Executive Building Central Stairway Upgrade	\$	377,443
17			
18	(k) Oregon State Fair Capital Repairs and Deferred Maintenance	\$	2,500,000
19			
20	(2) Oregon Military Department:		
21	(a) New Headquarters Facilities.....	\$	6,700,000
22			
23	(b) Youth Challenge Armory	\$	4,977,000
24			
25	(c) Planning and Predesign	\$	136,281
26			
27	(d) Oregon Military Museum.....	\$	725,963
28			
29	(e) Regional Training Institute	\$	11,500,000
30			
	(3) Oregon Youth Authority:		
	(a) Rogue Valley Facility Improvements	\$	9,880,000

1	(b) MacLaren Facility	
2	Improvements	\$ 30,934,000
3	(c) CCTV Cameras	\$ 1,147,435
4	(d) Deferred Maintenance	
5	and Capital Improvements	\$ 7,058,000
6	(4) Department of Corrections,	
7	Deferred Maintenance	\$ 14,220,432
8	(5) Housing and Community	
9	Services Department,	
10	Family Affordable Housing.....	\$ 40,000,000
11	(6) Department of Transportation:	
12	(a) South Coast Maintenance	
13	Station	\$ 4,500,000
14	(b) Meacham Maintenance	
15	Station	\$ 7,500,000
16	(c) Maintenance Facilities	
17	Colocation	\$ 1
18	(d) Highway Improvement	
19	Projects.....	\$ 35,000,000
20	(7) Oregon Department of Aviation:	
21	(a) Condon State Airport,	
22	Renovations	\$ 226,111
23	(b) McDermitt State Airport,	
24	Rehabilitation.....	\$ 201,667
25	(c) Aurora State Airport, Apron/	
26	Taxiway and Taxilane Project.....	\$ 130,000
27	(8) Department of Veterans'	
28	Affairs, The Dalles Veterans'	
29	[Home Renovation.....	\$ 1,510,547]
30	Home Renovation.....	\$ 2,475,976

- 1 (9) State Department of Fish and
- 2 Wildlife:
- 3 (a) Cedar Creek Hatchery and Fish
- 4 Passage Improvements..... \$ 2,000,000
- 5 (b) Lower Deschutes River Ranch
- 6 Acquisition..... \$ 227,269
- 7 (10) Legislative Administration Committee,
- 8 State Capitol Capital Repairs
- 9 and Improvements..... \$ 30,000,000

10 **“SECTION 11.** Section 2, chapter 808, Oregon Laws 2015, as amended by
 11 section 1, chapter 67, Oregon Laws 2016, is amended to read:

12 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
 13 lowing amounts are established for a six-year period beginning July 1, 2015,
 14 as the maximum limits for the expenditure of federal funds collected or re-
 15 ceived by the state agencies listed, for the acquisition of land and the ac-
 16 quisition, planning, constructing, altering, repairing, furnishing and
 17 equipping of buildings and facilities:

- 18 (1) Oregon Military Department:
- 19 (a) Planning and Predesign..... \$ 140,770
- 20 (b) New Headquarters
- 21 Facilities..... \$ 18,463,000
- 22 (c) Medford Armory..... \$ 2,884,448
- 23 (d) Baker City Readiness Center..... \$ 750,000
- 24 (e) Sharff Hall/Maison Armory \$ 2,051,033
- 25 (2) State Department of Fish
- 26 and Wildlife:
- 27 (a) Willamette Falls Fishway
- 28 Repair \$ 1,000,000
- 29 (b) Lower Deschutes River
- 30 Ranch Acquisition..... \$ 1,323,750

1	(c)	Clackamas Hatchery Intake		
2		System.....	\$	450,000
3	(3)	Oregon Department of Aviation:		
4	(a)	Condon State Airport,		
5		Renovations	\$	2,035,000
6	(b)	McDermitt State Airport,		
7		Rehabilitation.....	\$	1,815,000
8	(c)	Aurora State Airport, Apron/		
9		Taxiway and Taxilane Project.....	\$	1,170,000
10	(4)	Department of Veterans'		
11		Affairs, The Dalles Veterans'		
12		[Home Renovation.....	\$	2,805,303]
13		Home Renovation.....	\$	3,302,891

14 **“SECTION 12. The Legislative Assembly approves the proposal of**
15 **the Oregon Military Department, submitted in accordance with ORS**
16 **396.515 (4), for the sale of the Burns Armory and 40 acres of land in**
17 **La Grande, Oregon.**

18 **“SECTION 13. This 2017 Act being necessary for the immediate**
19 **preservation of the public peace, health and safety, an emergency is**
20 **declared to exist, and this 2017 Act takes effect on July 1, 2017.”.**

21 _____