

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5526**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page
2 2 and insert:

3 **“SECTION 1. There are appropriated to the Department of Human**
4 **Services, for the biennium beginning July 1, 2017, out of the General**
5 **Fund, the following amounts, for the following purposes:**

6 (1) Central services and
7 state assessments and
8 enterprise-wide costs \$ 256,746,914

9 (2) Child welfare, self-
10 sufficiency and vocational
11 rehabilitation services..... \$ 927,941,652

12 (3) Aging and people with
13 disabilities and
14 intellectual/developmental
15 disabilities programs..... \$ 1,917,327,398

16 (4) Debt service \$ 4,893,959

17 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2017, as the maximum limits for payment of expenses from fees,**
20 **moneys or other revenues, including Miscellaneous Receipts and Med-**
21 **icare receipts and including federal funds for indirect cost recovery,**

1 **Social Security Supplemental Security Income recoveries and the**
2 **Child Care and Development Fund, but excluding lottery funds and**
3 **federal funds not described in this section, collected or received by the**
4 **Department of Human Services, for the following purposes:**

5 (1) **Central services and**
6 **state assessments and**
7 **enterprise-wide costs \$ 39,821,481**

8 (2) **Child welfare, self-**
9 **sufficiency and vocational**
10 **rehabilitation services..... \$ 130,703,876**

11 (3) **Aging and people with**
12 **disabilities and**
13 **intellectual/developmental**
14 **disabilities programs..... \$ 255,582,738**

15 (4) **Shared services..... \$ 125,387,050**

16 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
17 **the following amounts are established for the biennium beginning July**
18 **1, 2017, as the maximum limits for payment of expenses from federal**
19 **funds, excluding federal funds described in section 2 of this 2017 Act,**
20 **collected or received by the Department of Human Services, for the**
21 **following purposes:**

22 (1) **Central services and**
23 **state assessments and**
24 **enterprise-wide costs \$ 213,190,489**

25 (2) **Child welfare, self-**
26 **sufficiency and vocational**
27 **rehabilitation services..... \$ 1,012,279,442**

28 (3) **Aging and people with**
29 **disabilities and**
30 **intellectual/developmental**

