

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5524**

1 On page 1 of the printed bill, delete lines 5 through 22 and delete page
2 2.

3 On page 3, delete lines 1 through 15 and insert:

4 **“SECTION 1. There are appropriated to the Higher Education Co-**
5 **ordinating Commission, for the biennium beginning July 1, 2017, out**
6 **of the General Fund, the following amounts for the following purposes:**

7 (1) **Higher Education Coordinating**
8 **Commission operations..... \$ 21,315,378**

9 (2) **Public University Operations**
10 **and Student Support**
11 **for distribution to**
12 **public universities..... \$736,898,583**

13 (3) **Community College Support**
14 **Fund for distribution to**
15 **community colleges and**
16 **community college service**
17 **districts..... \$570,263,942**

18 (4) **Skills Centers and Education**
19 **Support for distribution to**
20 **community colleges and**
21 **school districts..... \$ 3,676,243**

- 1 (5) **Oregon Opportunity Grants..... \$125,217,521**
- 2 (6) **Oregon Promise Grants \$ 34,664,388**
- 3 (7) **Student Child Care Grants \$ 983,718**
- 4 (8) **Oregon Health and Science**
- 5 **University education and**
- 6 **rural programs..... \$ 66,333,348**
- 7 (9) **Workforce programs..... \$ 8,144,577**
- 8 (10) **Public university statewide**
- 9 **programs..... \$ 39,726,110**
- 10 (11) **Agricultural Experiment**
- 11 **Station and the branch**
- 12 **extension stations of**
- 13 **Oregon State University \$ 66,088,861**
- 14 (12) **Oregon State University**
- 15 **Extension Service \$ 47,717,403**
- 16 (13) **Forest Research Laboratory**
- 17 **at Oregon State University..... \$ 10,224,041**
- 18 (14) **Oregon Health and Science**
- 19 **University Child Development**
- 20 **and Rehabilitation Center..... \$ 8,290,972**
- 21 (15) **Oregon Health and Science**
- 22 **University hospitals and**
- 23 **clinics for operation of**
- 24 **Oregon Poison Center..... \$ 2,653,112**
- 25 (16) **Debt service and related costs:**
- 26 **(a) Debt service on outstanding**
- 27 **general obligation bonds sold**
- 28 **pursuant to Article XI-G of**
- 29 **the Oregon Constitution for**
- 30 **the benefit of Oregon**

1 community colleges..... \$ 32,118,011

2 (b) Debt service on outstanding

3 general obligation bonds sold

4 pursuant to Article XI-G of

5 the Oregon Constitution for

6 the benefit of Oregon public

7 universities \$ 85,846,748

8 (c) Debt service on outstanding

9 general obligation bonds sold

10 pursuant to Article XI-G of

11 the Oregon Constitution for

12 the benefit of Oregon Health

13 and Science University \$ 598,400

14 (d) Debt service on outstanding

15 general obligation bonds sold

16 pursuant to Article XI-Q of

17 the Oregon Constitution for

18 the benefit of Oregon public

19 universities \$ 57,023,216

20 (e) Debt service on outstanding

21 certificates of participation

22 sold for the benefit of Oregon

23 public universities..... \$ 5,220,550

24 (f) Repayment of energy loans made

25 to Oregon public universities

26 by the State Department of

27 Energy..... \$ 13,424,701

28 (g) Debt-related costs on bonds

29 sold for the benefit of

30 Oregon public universities \$ 216,773".

1 In line 27, delete “\$18,571,059” and insert “\$20,746,268”.

2 In line 31, delete “\$44,000,000” and insert “\$24,000,000”.

3 Delete lines 34 through 45.

4 On page 4, delete lines 1 through 3 and insert:

5 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
6 **the following amounts are established for the biennium beginning July**
7 **1, 2017, as the maximum limits for payment of expenses from fees,**
8 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
9 **cluding lottery funds, federal funds and funds described in sections 9**
10 **and 10 of this 2017 Act, collected or received by the Higher Education**
11 **Coordinating Commission, for the following purposes:**

12 (1) Operations..... \$ 8,850,624

13 (2) Oregon Youth Conservation
14 Corps..... \$ 2,625,635

15 (3) Debt service on Article
16 XI-G and XI-Q bonds
17 issued for the benefit of
18 Oregon public universities \$ 900,000

19 (4) Debt service on Article
20 XI-G bonds issued for
21 the benefit of Oregon
22 community colleges..... \$ 550,000

23 (5) Other programs \$ 16,349,304

24 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
25 **the following amounts are established for the biennium beginning July**
26 **1, 2017, as the maximum limits for payment of expenses from federal**
27 **funds collected or received by the Higher Education Coordinating**
28 **Commission, for the following purposes:**

29 (1) Operations..... \$ 13,825,203

30 (2) Oregon Youth Conservation

1 Corps..... \$ 1,210,721

2 (3) Other programs \$ 99,470,153

3 **“SECTION 8. Notwithstanding any other law limiting expendi-**
4 **tures, the amount of \$1,500,000 is established for the biennium begin-**
5 **ning July 1, 2017, as the maximum limit for payment of expenses from**
6 **bond proceeds and other revenues, including Miscellaneous Receipts,**
7 **but excluding lottery funds and federal funds, collected or received by**
8 **the Higher Education Coordinating Commission from the proceeds of**
9 **lottery bonds for the purposes of a grant to Linn-Benton Community**
10 **College for the Advanced Transportation Technology Center.**

11 **“SECTION 9. Notwithstanding any other law limiting expenditures,**
12 **the amount of \$8,240,000 is established for the biennium beginning July**
13 **1, 2017, as the maximum limit for payment of expenses from lottery**
14 **moneys allocated to the Higher Education Coordinating Commission**
15 **from the Sports Lottery Account for the benefit of Oregon public**
16 **universities.”.**

- 17 In line 4, delete “8” and insert “10”.
- 18 In line 9, delete “9” and insert “11”.
- 19 In line 12, after “universities” delete the rest of the line.
- 20 In line 14, delete “10” and insert “12”.
- 21 In line 17, delete “11” and insert “13”.
- 22 In line 20, delete “12” and insert “14”.
- 23 In line 22, delete “13” and insert “15”.

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