SB 5526-1 (LC 9526) 6/26/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5526

1	On	page 1 of the printed bill, delete lines 5 through 27 and delete page
2	$\underline{2}$ and	insert:
3	"SI	ECTION 1. There are appropriated to the Department of Human
4	Servic	es, for the biennium beginning July 1, 2017, out of the General
5	Fund,	the following amounts, for the following purposes:
6	(1)	Central services and
7		state assessments and
8		enterprise-wide costs \$ 256,746,914
9	(2)	Child welfare, self-
10		sufficiency and vocational
11		rehabilitation services \$ 927,941,652
12	(3)	Aging and people with
13		disabilities and
14		intellectual/developmental
15		disabilities programs \$ 1,917,327,398
16	(4)	Debt service \$ 4,893,959
17	"SI	ECTION 2. Notwithstanding any other law limiting expenditures,
18	the fo	llowing amounts are established for the biennium beginning July
19	1, 201	7, as the maximum limits for payment of expenses from fees,
20	money	ys or other revenues, including Miscellaneous Receipts and Med-

icare receipts and including federal funds for indirect cost recovery,

- 1 Social Security Supplemental Security Income recoveries and the
- 2 Child Care and Development Fund, but excluding lottery funds and
- 3 federal funds not described in this section, collected or received by the
- 4 Department of Human Services, for the following purposes:
- 5 (1) Central services and
- 6 state assessments and
- 7 enterprise-wide costs \$ 39,821,481
- 8 (2) Child welfare, self-
- 9 sufficiency and vocational
- 10 rehabilitation services...... \$ 130,703,876
- 11 (3) Aging and people with
- 12 disabilities and
- 13 intellectual/developmental
- 14 disabilities programs...... \$ 255,582,738
- 15 (4) Shared services...... \$ 125,387,050
- "SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2017 Act, collected or received by the Department of Human Services, for the
- 21 **following purposes:**
- 22 (1) Central services and
- 23 state assessments and
- 25 (2) Child welfare, self-
- 26 sufficiency and vocational
- 27 rehabilitation services......... \$ 1,012,279,442
- 28 (3) Aging and people with
- 29 disabilities and
- 30 intellectual/developmental

disabilities programs	\$	4,098,193,248
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"SECTION 4. For the biennium beginning July 1, 2017, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

"SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$750,000, to be allocated to the Department of Human Services for foster parent supports.

"(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2018, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

"SECTION 6. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017."
