SB 5512-1 (LC 9512) 4/24/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5512

1	On	page 1 of the printed bill, delete lines 5 through 27 and delete page
2	$\underline{2}$ and	insert:
3	" <u>S</u> I	ECTION 1. Notwithstanding any other law limiting expenditures,
4	the following amounts are established for the biennium beginning July	
5	1, 2017, as the maximum limits for payment of expenses from fees,	
6	moneys or other revenues, including Miscellaneous Receipts, but ex-	
7	cluding lottery funds and federal funds, collected or received by the	
8	Department of Consumer and Business Services for the following	
9	purposes:	
10	(1)	Workers' Compensation
11		Board \$ 24,734,955
12	(2)	Workers' Compensation
13		Division \$ 43,130,865
14	(3)	Oregon OSHA \$ 42,665,924
15	(4)	Central Services Division \$ 40,413,675

- 1 partment of Consumer and Business Services from the Health Insur-
- 2 ance Exchange Fund established by ORS 741.102 for the following
- 3 purposes:
- 4 (1) Marketplace Division \$ 14,917,407
- 5 (2) Central Services Division....... \$ 1,012,108
- 6 "SECTION 3. Notwithstanding any other law limiting expenditures,
- ⁷ \$1,383,290 is established for the biennium beginning July 1, 2017, as the
- 8 maximum limit for payment of expenses for the COFA Premium As-
- 9 sistance Program from the COFA Premium Assistance Program Fund
- established by section 5, chapter 94, Oregon Laws 2016.
- "SECTION 4. Notwithstanding any other law limiting expenditures,
- 12 the following amounts are established for the biennium beginning July
- 13 1, 2017, as the maximum limits for payment of expenses from federal
- 14 funds collected or received by the Department of Consumer and Busi-
- 15 ness Services for the following purposes:
- 16 (1) Oregon OSHA...... \$ 12,990,316
- 17 (2) Senior Health Insurance
- 18 Benefit Assistance Program \$ 1,400,186
- 19 (3) Central Services Division....... \$ 297,182
- 20 (4) Building Codes Division \$ 253,610
- "SECTION 5. For the biennium beginning July 1, 2017, the following
- 22 expenditures by the Department of Consumer and Business Services
- 23 are not limited:
- 24 "(1) Expenditures from the Workers' Benefit Fund;
- 25 "(2) Expenditures from the Self-Insured Employer Adjustment Re-
- 26 serve;
- 27 "(3) Expenditures from the Self-Insured Employer Group Adjust-
- 28 ment Reserve;
- 29 "(4) Expenditures from the Consumer and Business Services Fund
- 30 for payment of contracted collection costs, including contracted pro-

- cessing costs for the Combined Payroll Tax Reporting Program, con-
- 2 tracted building codes permit issuance costs and workers'
- 3 compensation paying agent reimbursements as described in ORS
- 4 **656.307**;
- 5 "(5) Expenditures from the Funeral and Cemetery Consumer Pro-6 tection Trust Fund; and
- "(6) Special payments to Oregon Health and Science University for
 research on occupational illness and disease.
- "SECTION 6. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017."

12