

Senate Bill 5540

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

- Appropriates moneys from General Fund to Department of Transportation for biennial expenses.
- Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.
- Limits certain biennial expenditures by department from other federal funds.
- Limits certain biennial expenditures by department from lottery moneys.
- Authorizes specified nonlimited expenditures.
- Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Transportation; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$8,578,064 for the Public Transit Division's Elderly and People with Disabilities Transportation Program.

SECTION 2. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$29,408,239 for debt service on the State Radio Project.

SECTION 3. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$8,735,949 for the Rail Division's Passenger Rail Program.

SECTION 4. There is appropriated to the Department of Transportation, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$5,135,799 for debt service on safety improvement projects.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 5,639,376
- (2) Maintenance and emergency relief programs \$515,719,561
- (3) Preservation program..... \$254,424,372
- (4) Bridge program..... \$269,842,593

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(5) Operations program.....	\$223,286,869
2	(6) Modernization program.....	\$325,353,416
3	(7) Special programs.....	\$355,043,067
4	(8) Local government program.....	\$391,748,576
5	(9) Driver and motor vehicle	
6	services	\$231,919,165
7	(10) Motor carrier transportation....	\$ 65,045,273
8	(11) Transportation program	
9	development	\$143,543,760
10	(12) Connect Oregon program.....	\$ 71,961,509
11	(13) Public transit	\$ 28,227,388
12	(14) Rail.....	\$ 44,623,262
13	(15) Transportation safety	\$ 18,499,269
14	(16) Central services	\$239,970,699
15	(17) Debt service	\$385,718,261

16 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 17 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
 18 of expenses from federal funds other than those described in section 5 of this 2017 Act, col-
 19 lected or received by the Department of Transportation, for the following purposes:

20	(1) Driver and motor	
21	vehicle services.....	\$ 2,013,947
22	(2) Transportation program	
23	development	\$ 197,148
24	(3) Public transit.....	\$ 61,349,715
25	(4) Rail.....	\$ 16,284,121
26	(5) Transportation safety	\$ 19,447,845
27	(6) Central services	\$ 288,271

28 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
 29 \$120,644,222 is established for the biennium beginning July 1, 2017, as the maximum limit for
 30 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 31 nomic Development Fund to the Department of Transportation for debt service.

32 **SECTION 8.** For the biennium beginning July 1, 2017, expenditures by the Department
 33 of Transportation from federal funds for debt service on Build America Bonds are not lim-
 34 ited.

35 **SECTION 9.** For the biennium beginning July 1, 2017, expenditures by the Department
 36 of Transportation from the Oregon Transportation Infrastructure Fund established under
 37 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

38 **SECTION 10.** This 2017 Act being necessary for the immediate preservation of the public
 39 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
 40 July 1, 2017.

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