

Senate Bill 5529

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Maintains and reserves lottery revenues available to benefit public purposes during biennium beginning July 1, 2017, in Administrative Services Economic Development Fund. Allocates moneys from fund for biennium beginning July 1, 2017.

Directs Oregon Department of Administrative Services to establish process for quarterly allocations of moneys from Administrative Services Economic Development Fund.

Transfers certain interest earnings from Oregon Education Fund to Lottery Bond Fund for payments by Department of Education on education lottery bonds.

Allocates moneys from Veterans' Services Fund to Department of Veterans' Affairs for provision of services for veterans.

Directs distribution of moneys from Criminal Fine Account.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. During the biennium beginning July 1, 2017, all lottery revenues available to benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution, that are in excess of distributions or allocations required by law shall be maintained in the Administrative Services Economic Development Fund.

SECTION 2. All moneys in the Administrative Services Economic Development Fund as of July 1, 2017, and thereafter are reserved to meet the commitments of sections 1 to 13 of this 2017 Act.

SECTION 3. The following amounts are allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes:

(1) Operations..... \$ 6,699,830

(2) Business, innovation
and trade..... \$ 50,430,217

(3) Oregon Infrastructure
Finance Authority..... \$ 1,195,145

(4) Oregon Film and Video Office .. \$ 1,026,413

SECTION 4. There is allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of \$388,075,645

SECTION 5. There is transferred to the Lottery Bond Fund for the biennium beginning July 1, 2017, out of the Oregon Education Fund, 100 percent of the declared earnings on the Education Stability Fund that are transferred to the Oregon Education Fund during the

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 biennium beginning July 1, 2017, to be used by the Department of Education for the purposes
2 of maintaining cash flow and paying, when due, the principal, interest and premium, if any,
3 on outstanding education lottery bonds.

4 **SECTION 6.** There is allocated for the biennium beginning July 1, 2017, from the Admin-
5 istrative Services Economic Development Fund, to the office of the Governor, the amount
6 of \$3,810,233 for expenses of the Regional Solutions Program.

7 **SECTION 7.** (1) The Oregon Department of Administrative Services shall establish a
8 process for allocating available moneys in the Administrative Services Economic Develop-
9 ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 of
10 this 2017 Act. The department shall set the quarterly allocations.

11 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-
12 ministrative Services Economic Development Fund are insufficient to pay for the quarterly
13 allocations made by sections 1 to 13 of this 2017 Act or any other 2017 Act, prior to making
14 any other allocations pursuant to sections 1 to 13 of this 2017 Act, the department shall
15 satisfy lottery bond debt service obligations in the amount of \$268,233,029 for outstanding
16 lottery bonds.

17 (3) After the lottery bond debt service obligations described in subsection (2) of this
18 section are satisfied, if the remaining moneys transferred from the State Lottery Fund to
19 the Administrative Services Economic Development Fund are insufficient to pay for the
20 quarterly allocations made by sections 1 to 13 of this 2017 Act, the department shall reduce
21 the quarterly allocations not described in subsection (2) of this section proportionately in
22 amounts sufficient to accommodate the revenue shortfall.

23 **SECTION 8.** There is allocated for the biennium beginning July 1, 2017, from the Admin-
24 istrative Services Economic Development Fund, to the Oregon Department of Administrative
25 Services, the amount of \$18,612,472 for the purpose of paying, when due, the principal, in-
26 terest and premium, if any, on outstanding lottery bonds, as described in section 7 of this
27 2017 Act.

28 **SECTION 9.** Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a
29 percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount
30 allocated from the Administrative Services Economic Development Fund to the Oregon De-
31 partment of Administrative Services for distribution to counties for economic development
32 activities as provided by ORS 461.547 is \$40,777,480.

33 **SECTION 10.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a
34 percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount
35 allocated from the Administrative Services Economic Development Fund to the Problem
36 Gambling Treatment Fund is \$12,322,019.

37 **SECTION 11.** Notwithstanding and in lieu of the requirement in ORS 565.447 for a
38 percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount
39 allocated from the Administrative Services Economic Development Fund to the County Fair
40 Account established in ORS 565.445 is \$3,344,000.

41 **SECTION 12.** There is allocated for the biennium beginning July 1, 2017, from the
42 Veterans' Services Lottery Fund, to the Department of Veterans' Affairs, the amount of
43 \$18,483,163 for the provision of services for the benefit of veterans.

44 **SECTION 13.** Notwithstanding and in lieu of the in chapter __, Oregon Laws 2017 (Ballot
45 Measure 99 (2016)), for a percentage-based transfer of moneys with an annual cap, for the

1 biennium beginning July 1, 2017, the amount allocated from the Administrative Services
2 Economic Development Fund to the Higher Education Coordinating Commission for outdoor
3 schools is \$44,000,000.

4 **SECTION 14.** Notwithstanding ORS 137.300, for the biennium beginning July 1, 2017, the
5 Department of Revenue shall distribute the moneys in the Criminal Fine Account established
6 by ORS 137.300 as specified in sections 15 to 19 of this 2017 Act.

7 **SECTION 15.** There are allocated to the Department of Public Safety Standards and
8 Training for the biennium beginning July 1, 2017, from the Criminal Fine Account, the fol-
9 lowing amounts for the following purposes:

- 10 (1) Criminal justice training
11 and standards operations..... \$ 33,362,526
- 12 (2) Public Safety Memorial Fund ... \$ 200,030

13 **SECTION 16.** There are allocated to the Department of Justice for the biennium begin-
14 ning July 1, 2017, from the Criminal Fine Account, the following amounts for the following
15 purposes:

- 16 (1) Child Abuse Multidisciplinary
17 Intervention Account..... \$ 10,690,929
- 18 (2) Creation and operation of a
19 statewide system of regional
20 assessment centers as
21 provided under ORS 418.746
22 to 418.796..... \$ 816,607
- 23 (3) Criminal Injuries
24 Compensation Account \$ 9,100,536
- 25 (4) Services to children eligible
26 for compensation under
27 ORS 147.390 and costs to
28 administer provision of
29 these services \$ 690,752

30 **SECTION 17.** There are allocated to the Department of Human Services for the biennium
31 beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the fol-
32 lowing purposes:

- 33 (1) Domestic Violence Fund
34 established for ORS 409.300
35 for the purpose of
36 ORS 409.292 (1)(a) to (c)..... \$ 2,239,608
- 37 (2) Sexual Assault Victims Fund.... \$ 518,399

38 **SECTION 18.** There are allocated to the State Court Facilities and Security Account es-
39 tablished under ORS 1.178, for the biennium beginning July 1, 2017, from the Criminal Fine
40 Account, the following amounts for the following purposes:

- 41 (1) State court security
42 and emergency preparedness.... \$ 3,161,732
- 43 (2) Distributions to county court
44 facilities security accounts..... \$ 3,588,745

45 **SECTION 19.** (1) There is allocated to the Oregon Health Authority for the biennium be-

1 ginning July 1, 2017, from the Criminal Fine Account, the amount of \$42,884 for the purpose
2 of grants under ORS 430.345 for the establishment, operation and maintenance of alcohol and
3 drug abuse prevention, early intervention and treatment services provided through a county.

4 (2) There is allocated to the Law Enforcement Medical Liability Account established un-
5 der ORS 414.815, for the biennium beginning July 1, 2017, from the Criminal Fine Account,
6 the amount of \$1,300,000.

7 (3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2017,
8 from the Criminal Fine Account, the amount of \$253,000 for the purpose of enforcing the laws
9 relating to driving under the influence of intoxicants.

10 (4) There is allocated to the Department of Corrections for the biennium beginning July
11 1, 2017, from the Criminal Fine Account, the amount of \$4,257,421 for the purpose of plan-
12 ning, operating and maintaining county juvenile and adult corrections programs and facilities
13 and drug and alcohol programs. The grant to each county shall be based on amounts depos-
14 ited in the Criminal Fine and Assessment Account by the circuit court for the county in the
15 2009-2011 biennium.

16 (5) There is allocated to the Arrest and Return Account established under ORS 133.865,
17 for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of
18 \$22,500.

19 (6) There is allocated to the Intoxicated Driver Program Fund created under ORS 813.270,
20 for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of
21 \$4,323,000.

22 (7) There is allocated to the Oregon Health Authority for the biennium beginning July
23 1, 2017, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical
24 Services and Trauma Systems Program created under ORS 431A.085.

25 **SECTION 20.** After distributing the amounts specified in sections 15 to 19 of this 2017
26 Act, the Department of Revenue shall distribute funds remaining in the Criminal Fine Ac-
27 count to the General Fund.

28 **SECTION 21.** This 2017 Act being necessary for the immediate preservation of the public
29 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
30 July 1, 2017.

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