

SENATE AMENDMENTS TO SENATE BILL 5524

By JOINT COMMITTEE ON WAYS AND MEANS

July 1

- 1 On page 1 of the printed bill, delete lines 5 through 22 and delete page 2.
- 2 On page 3, delete lines 1 through 15 and insert:
- 3 “**SECTION 1. There are appropriated to the Higher Education Coordinating Commission,**
- 4 **for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for**
- 5 **the following purposes:**
- 6 (1) **Higher Education Coordinating**
- 7 **Commission operations..... \$ 21,315,378**
- 8 (2) **Public University Operations**
- 9 **and Student Support**
- 10 **for distribution to**
- 11 **public universities..... \$736,898,583**
- 12 (3) **Community College Support**
- 13 **Fund for distribution to**
- 14 **community colleges and**
- 15 **community college service**
- 16 **districts..... \$570,263,942**
- 17 (4) **Skills Centers and Education**
- 18 **Support for distribution to**
- 19 **community colleges and**
- 20 **school districts..... \$ 3,676,243**
- 21 (5) **Oregon Opportunity Grants..... \$125,217,521**
- 22 (6) **Oregon Promise Grants..... \$ 34,664,388**
- 23 (7) **Student Child Care Grants \$ 983,718**
- 24 (8) **Oregon Health and Science**
- 25 **University education and**
- 26 **rural programs..... \$ 66,333,348**
- 27 (9) **Workforce programs..... \$ 8,144,577**
- 28 (10) **Public university statewide**
- 29 **programs..... \$ 39,726,110**
- 30 (11) **Agricultural Experiment**
- 31 **Station and the branch**
- 32 **extension stations of**
- 33 **Oregon State University \$ 66,088,861**
- 34 (12) **Oregon State University**
- 35 **Extension Service \$ 47,717,403**

- 1 **(13) Forest Research Laboratory**
2 **at Oregon State University..... \$ 10,224,041**
- 3 **(14) Oregon Health and Science**
4 **University Child Development**
5 **and Rehabilitation Center..... \$ 8,290,972**
- 6 **(15) Oregon Health and Science**
7 **University hospitals and**
8 **clinics for operation of**
9 **Oregon Poison Center..... \$ 2,653,112**
- 10 **(16) Debt service and related costs:**
- 11 **(a) Debt service on outstanding**
12 **general obligation bonds sold**
13 **pursuant to Article XI-G of**
14 **the Oregon Constitution for**
15 **the benefit of Oregon**
16 **community colleges..... \$ 32,118,011**
- 17 **(b) Debt service on outstanding**
18 **general obligation bonds sold**
19 **pursuant to Article XI-G of**
20 **the Oregon Constitution for**
21 **the benefit of Oregon public**
22 **universities \$ 85,846,748**
- 23 **(c) Debt service on outstanding**
24 **general obligation bonds sold**
25 **pursuant to Article XI-G of**
26 **the Oregon Constitution for**
27 **the benefit of Oregon Health**
28 **and Science University \$ 598,400**
- 29 **(d) Debt service on outstanding**
30 **general obligation bonds sold**
31 **pursuant to Article XI-Q of**
32 **the Oregon Constitution for**
33 **the benefit of Oregon public**
34 **universities \$ 57,023,216**
- 35 **(e) Debt service on outstanding**
36 **certificates of participation**
37 **sold for the benefit of Oregon**
38 **public universities..... \$ 5,220,550**
- 39 **(f) Repayment of energy loans made**
40 **to Oregon public universities**
41 **by the State Department of**
42 **Energy..... \$ 13,424,701**
- 43 **(g) Debt-related costs on bonds**
44 **sold for the benefit of**
45 **Oregon public universities \$ 216,773”.**

1 In line 27, delete “\$18,571,059” and insert “\$20,746,268”.

2 In line 31, delete “\$44,000,000” and insert “\$24,000,000”.

3 Delete lines 34 through 45.

4 On page 4, delete lines 1 through 3 and insert:

5 **“SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds, federal funds and funds described in sections 9 and 10 of this 2017 Act,**
9 **collected or received by the Higher Education Coordinating Commission, for the following**
10 **purposes:**

11 (1) **Operations..... \$ 8,850,624**

12 (2) **Oregon Youth Conservation**
13 **Corps..... \$ 2,625,635**

14 (3) **Debt service on Article**
15 **XI-G and XI-Q bonds**
16 **issued for the benefit of**
17 **Oregon public universities \$ 900,000**

18 (4) **Debt service on Article**
19 **XI-G bonds issued for**
20 **the benefit of Oregon**
21 **community colleges..... \$ 550,000**

22 (5) **Other programs \$ 16,349,304**

23 **“SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts**
24 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
25 **of expenses from federal funds collected or received by the Higher Education Coordinating**
26 **Commission, for the following purposes:**

27 (1) **Operations..... \$ 13,825,203**

28 (2) **Oregon Youth Conservation**
29 **Corps..... \$ 1,210,721**

30 (3) **Other programs \$ 99,470,153**

31 **“SECTION 8. Notwithstanding any other law limiting expenditures, the amount of**
32 **\$1,500,000 is established for the biennium beginning July 1, 2017, as the maximum limit for**
33 **payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-**
34 **ceipts, but excluding lottery funds and federal funds, collected or received by the Higher**
35 **Education Coordinating Commission from the proceeds of lottery bonds for the purposes of**
36 **a grant to Linn-Benton Community College for the Advanced Transportation Technology**
37 **Center.**

38 **“SECTION 9. Notwithstanding any other law limiting expenditures, the amount of**
39 **\$8,240,000 is established for the biennium beginning July 1, 2017, as the maximum limit for**
40 **payment of expenses from lottery moneys allocated to the Higher Education Coordinating**
41 **Commission from the Sports Lottery Account for the benefit of Oregon public**
42 **universities.”.**

43 In line 4, delete “8” and insert “10”.

44 In line 9, delete “9” and insert “11”.

45 In line 12, after “universities” delete the rest of the line.

- 1 In line 14, delete "10" and insert "12".
- 2 In line 17, delete "11" and insert "13".
- 3 In line 20, delete "12" and insert "14".
- 4 In line 22, delete "13" and insert "15".
- 5 _____