

Senate Bill 5524

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for biennial expenses.

Limits biennial expenditures by commission from lottery moneys for debt service on lottery bonds.

Limits biennial expenditures by commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.

Limits biennial expenditures by commission from lottery moneys for Outdoor School Education Fund.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for certain purposes.

Limits biennial expenditures of commission from federal funds for certain purposes.

Limits biennial expenditures by commission from timber tax funds for Community College Support Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- (1) **Higher Education Coordinating Commission operations..... \$ 23,216,935**
- (2) **Public University Operations and Student Support for distribution to public universities..... \$667,327,500**
- (3) **Community College Support Fund for distribution to community colleges and community college service districts..... \$550,000,000**
- (4) **Skills Centers and Education Support for distribution to community colleges and school districts..... \$ 5,265,340**

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(5) Oregon Opportunity Grants.....	\$ 132,392,730
2	(6) Oregon Promise Grants.....	\$ 39,664,388
3	(7) Student Child Care Grants	\$ 983,718
4	(8) Oregon Health and Science	
5	University education and	
6	rural programs.....	\$ 66,819,797
7	(9) Workforce programs.....	\$ 7,450,695
8	(10) Public university statewide	
9	programs.....	\$ 39,120,363
10	(11) Agricultural Experiment	
11	Station and the branch	
12	extension stations of	
13	Oregon State University	\$ 63,121,066
14	(12) Oregon State University	
15	Extension Service	\$ 45,601,540
16	(13) Forest Research Laboratory	
17	at Oregon State University.....	\$ 9,771,107
18	(14) Oregon Health and Science	
19	University Child Development	
20	and Rehabilitation Center.....	\$ 7,964,430
21	(15) Oregon Health and Science	
22	University hospitals and	
23	clinics for operation of	
24	Oregon Poison Center.....	\$ 2,548,619
25	(16) Debt service and related costs:	
26	(a) Debt service on outstanding	
27	general obligation bonds sold	
28	pursuant to Article XI-G of	
29	the Oregon Constitution for	
30	the benefit of Oregon	
31	community colleges.....	\$ 32,118,011
32	(b) Debt service on outstanding	
33	general obligation bonds sold	
34	pursuant to Article XI-G of	
35	the Oregon Constitution for	
36	the benefit of Oregon public	
37	universities	\$ 85,846,748
38	(c) Debt service on outstanding	
39	general obligation bonds sold	
40	pursuant to Article XI-G of	
41	the Oregon Constitution for	
42	the benefit of Oregon Health	
43	and Science University	\$ 598,400
44	(d) Debt service on outstanding	
45	general obligation bonds sold	

- 1 pursuant to Article XI-Q of
- 2 the Oregon Constitution for
- 3 the benefit of Oregon public
- 4 universities \$ 57,199,002
- 5 (e) Debt service on outstanding
- 6 certificates of participation
- 7 sold for the benefit of Oregon
- 8 public universities..... \$ 5,220,550
- 9 (f) Repayment of energy loans made
- 10 to Oregon public universities
- 11 by the State Department of
- 12 Energy..... \$ 13,424,701
- 13 (g) Debt related costs on bonds
- 14 sold for the benefit of
- 15 Oregon public universities \$ 216,773

16 **SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of
 17 \$31,921,630 is established for the biennium beginning July 1, 2017, as the maximum limit for
 18 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 19 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 20 on lottery bonds sold for the benefit of Oregon public universities.

21 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 22 \$11,733,159 is established for the biennium beginning July 1, 2017, as the maximum limit for
 23 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 24 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 25 on lottery bonds sold for the benefit of Oregon community colleges.

26 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 27 \$18,571,059 is established for the biennium beginning July 1, 2017, as the maximum limit for
 28 payment of expenses from lottery moneys allocated from the Education Stability Fund to the
 29 Higher Education Coordinating Commission for Oregon Opportunity Grants.

30 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 31 \$44,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
 32 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 33 nomic Development Fund to the Outdoor School Education Fund.

34 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 35 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
 36 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
 37 cluding lottery funds and federal funds, collected or received by the Higher Education Coor-
 38 dinating Commission, for the following purposes:

- 39 (1) Operations..... \$ 33,325,215
- 40 (2) Oregon Youth Conservation
- 41 Corps..... \$ 2,622,144

42 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
 43 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
 44 of expenses from federal funds collected or received by the Higher Education Coordinating
 45 Commission, for the following purposes:

- 1 **(1) Operations..... \$113,299,455**
- 2 **(2) Oregon Youth Conservation**
- 3 **Corps..... \$ 1,209,997**

4 **SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$45,810**
 5 **is established for the biennium beginning July 1, 2017, as the maximum limit for payment of**
 6 **expenses by the Higher Education Coordinating Commission from the moneys received from**
 7 **the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance**
 8 **Tax Fund for the Community College Support Fund.**

9 **SECTION 9. For the biennium beginning July 1, 2017, expenditures by the Higher Educa-**
 10 **tion Coordinating Commission for debt service on general obligation bonds and certificates**
 11 **of participation issued for the benefit of public universities and paid with resources received**
 12 **from the public universities and interest earned on the bonds and certificates of participation**
 13 **are not limited.**

14 **SECTION 10. For the biennium beginning July 1, 2017, expenditures by the Higher Edu-**
 15 **cation Coordinating Commission for payments to individuals, organizations or units of gov-**
 16 **ernment from federal National Emergency Grant funds are not limited.**

17 **SECTION 11. For the biennium beginning July 1, 2017, expenditures by the Higher Edu-**
 18 **cation Coordinating Commission for federal funds debt service on Build America Bonds sold**
 19 **for the benefit of Oregon public universities and community colleges are not limited.**

20 **SECTION 12. For the biennium beginning July 1, 2017, expenditures by the Higher Edu-**
 21 **cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.**

22 **SECTION 13. This 2017 Act being necessary for the immediate preservation of the public**
 23 **peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect**
 24 **July 1, 2017.**

