

A-Engrossed Senate Bill 5524

Ordered by the Senate July 1
Including Senate Amendments dated July 1

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for biennial expenses.

Limits biennial expenditures by commission from lottery moneys for debt service on lottery bonds.

Limits biennial expenditures by commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.

Limits biennial expenditures by commission from lottery moneys for Outdoor School Education Fund.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for certain purposes.

Limits biennial expenditures of commission from federal funds for certain purposes.

Limits biennial expenditures of commission from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by commission for grant to Linn-Benton Community College.

Limits biennial expenditures by commission from lottery moneys allocated from Sports Lottery Account for public universities.

Limits biennial expenditures by commission from timber tax funds for Community College Support Fund.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Higher Education Coordinating Commission; and de-
3 claring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Higher Education Coordinating Commission,**
6 **for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for**
7 **the following purposes:**

8 (1) **Higher Education Coordinating**
9 **Commission operations..... \$ 21,315,378**

10 (2) **Public University Operations**
11 **and Student Support**
12 **for distribution to**
13 **public universities..... \$736,898,583**

14 (3) **Community College Support**
15 **Fund for distribution to**
16 **community colleges and**

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	community college service	
2	districts.....	\$570,263,942
3	(4) Skills Centers and Education	
4	Support for distribution to	
5	community colleges and	
6	school districts.....	\$ 3,676,243
7	(5) Oregon Opportunity Grants.....	\$125,217,521
8	(6) Oregon Promise Grants.....	\$ 34,664,388
9	(7) Student Child Care Grants	\$ 983,718
10	(8) Oregon Health and Science	
11	University education and	
12	rural programs.....	\$ 66,333,348
13	(9) Workforce programs.....	\$ 8,144,577
14	(10) Public university statewide	
15	programs.....	\$ 39,726,110
16	(11) Agricultural Experiment	
17	Station and the branch	
18	extension stations of	
19	Oregon State University	\$ 66,088,861
20	(12) Oregon State University	
21	Extension Service	\$ 47,717,403
22	(13) Forest Research Laboratory	
23	at Oregon State University.....	\$ 10,224,041
24	(14) Oregon Health and Science	
25	University Child Development	
26	and Rehabilitation Center.....	\$ 8,290,972
27	(15) Oregon Health and Science	
28	University hospitals and	
29	clinics for operation of	
30	Oregon Poison Center.....	\$ 2,653,112
31	(16) Debt service and related costs:	
32	(a) Debt service on outstanding	
33	general obligation bonds sold	
34	pursuant to Article XI-G of	
35	the Oregon Constitution for	
36	the benefit of Oregon	
37	community colleges.....	\$ 32,118,011
38	(b) Debt service on outstanding	
39	general obligation bonds sold	
40	pursuant to Article XI-G of	
41	the Oregon Constitution for	
42	the benefit of Oregon public	
43	universities	\$ 85,846,748
44	(c) Debt service on outstanding	
45	general obligation bonds sold	

- 1 pursuant to Article XI-G of
- 2 the Oregon Constitution for
- 3 the benefit of Oregon Health
- 4 and Science University \$ 598,400
- 5 (d) Debt service on outstanding
- 6 general obligation bonds sold
- 7 pursuant to Article XI-Q of
- 8 the Oregon Constitution for
- 9 the benefit of Oregon public
- 10 universities \$ 57,023,216
- 11 (e) Debt service on outstanding
- 12 certificates of participation
- 13 sold for the benefit of Oregon
- 14 public universities..... \$ 5,220,550
- 15 (f) Repayment of energy loans made
- 16 to Oregon public universities
- 17 by the State Department of
- 18 Energy..... \$ 13,424,701
- 19 (g) Debt-related costs on bonds
- 20 sold for the benefit of
- 21 Oregon public universities \$ 216,773

22 **SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of
 23 \$31,921,630 is established for the biennium beginning July 1, 2017, as the maximum limit for
 24 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 25 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 26 on lottery bonds sold for the benefit of Oregon public universities.

27 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 28 \$11,733,159 is established for the biennium beginning July 1, 2017, as the maximum limit for
 29 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 30 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 31 on lottery bonds sold for the benefit of Oregon community colleges.

32 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 33 \$20,746,268 is established for the biennium beginning July 1, 2017, as the maximum limit for
 34 payment of expenses from lottery moneys allocated from the Education Stability Fund to the
 35 Higher Education Coordinating Commission for Oregon Opportunity Grants.

36 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 37 \$24,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
 38 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 39 nomic Development Fund to the Outdoor School Education Fund.

40 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 41 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
 42 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
 43 cluding lottery funds, federal funds and funds described in sections 9 and 10 of this 2017 Act,
 44 collected or received by the Higher Education Coordinating Commission, for the following
 45 purposes:

1	(1) Operations.....	\$ 8,850,624
2	(2) Oregon Youth Conservation	
3	Corps.....	\$ 2,625,635
4	(3) Debt service on Article	
5	XI-G and XI-Q bonds	
6	issued for the benefit of	
7	Oregon public universities	\$ 900,000
8	(4) Debt service on Article	
9	XI-G bonds issued for	
10	the benefit of Oregon	
11	community colleges.....	\$ 550,000
12	(5) Other programs	\$ 16,349,304

13 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
 14 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
 15 of expenses from federal funds collected or received by the Higher Education Coordinating
 16 Commission, for the following purposes:

17	(1) Operations.....	\$ 13,825,203
18	(2) Oregon Youth Conservation	
19	Corps.....	\$ 1,210,721
20	(3) Other programs	\$ 99,470,153

21 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
 22 \$1,500,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
 23 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
 24 cepts, but excluding lottery funds and federal funds, collected or received by the Higher
 25 Education Coordinating Commission from the proceeds of lottery bonds for the purposes of
 26 a grant to Linn-Benton Community College for the Advanced Transportation Technology
 27 Center.

28 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
 29 \$8,240,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
 30 payment of expenses from lottery moneys allocated to the Higher Education Coordinating
 31 Commission from the Sports Lottery Account for the benefit of Oregon public universities.

32 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$45,810
 33 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of
 34 expenses by the Higher Education Coordinating Commission from the moneys received from
 35 the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance
 36 Tax Fund for the Community College Support Fund.

37 **SECTION 11.** For the biennium beginning July 1, 2017, expenditures by the Higher Edu-
 38 cation Coordinating Commission for debt service on general obligation bonds and certificates
 39 of participation issued for the benefit of public universities and paid with resources received
 40 from the public universities are not limited.

41 **SECTION 12.** For the biennium beginning July 1, 2017, expenditures by the Higher Edu-
 42 cation Coordinating Commission for payments to individuals, organizations or units of gov-
 43 ernment from federal National Emergency Grant funds are not limited.

44 **SECTION 13.** For the biennium beginning July 1, 2017, expenditures by the Higher Edu-
 45 cation Coordinating Commission for federal funds debt service on Build America Bonds sold

1 for the benefit of Oregon public universities and community colleges are not limited.

2 **SECTION 14.** For the biennium beginning July 1, 2017, expenditures by the Higher Edu-
3 cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

4 **SECTION 15.** This 2017 Act being necessary for the immediate preservation of the public
5 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
6 July 1, 2017.

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